2015 Legislature - Operating Budget Transaction Compare - Senate Structure Between SenateCS1 and SenCS2woSal

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Servic Public Broadcasting Commis Restore General Fund 1004 Gen Fund (UGF)		SenCS2woSa1	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
* Allocation Difference *				46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
Public Broadcasting - Radio Restore General Fund 1004 Gen Fund (UGF)	1,336.6	SenCS2woSa1	Inc	1,336.6	0.0	0.0	0.0	0.0	0.0	1,336.6	0.0	0	0	0
* Allocation Difference *				1,336.6	0.0	0.0	0.0	0.0	0.0	1,336.6	0.0	0	0	0
Public Broadcasting - T.V. Restore General Fund 1004 Gen Fund (UGF)	333.3	SenCS2woSa1	Inc	333.3	0.0	0.0	0.0	0.0	0.0	333.3	0.0	0	0	0
* Allocation Difference *				333.3	0.0	0.0	0.0	0.0	0.0	333.3	0.0	0	0	0
Satellite Infrastructure Restore General Fund 1004 Gen Fund (UGF) * Allocation Difference * * * * Appropriation Difference * * * * * Agency Difference * * * * * All Agencies Difference * * *	779.5	SenCS2woSa1	Inc	779.5	0.0	0.0	779.5	0.0	0.0	0.0	0.0	0	0	0
				779.5 2,496.1 2,496.1 2,496.1	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	779.5 779.5 779.5 779.5	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 1,716.6 1,716.6 1,716.6	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

SenateCS1 (SenateCS1) - The Committee Subsistute adopted by the Senate Finance Committee

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.