

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenCS2woSa1**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts Foundation Program</b>													
L Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	SenCS2woSa1	MisAdj	-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47,563.0										
* Allocation Difference *			-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
** Appropriation Difference **			-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
<b>K-12 Support Boarding Home Grants</b>													
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	House	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
1004 Gen Fund (UGF)			736.1										
* Allocation Difference *			-736.1	0.0	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
<b>Special Schools</b>													
Decrement of \$100.0	SenCS2woSa1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-836.1	0.0	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
<b>Teaching and Learning Support Student and School Achievement</b>													
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove Funding for WorkKeys	SenCS2woSa1	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	SenCS2woSa1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-439.0	0.0	0.0	-414.0	0.0	0.0	-25.0	0.0	-1	0	0
<b>Alaska Native Science and Engineering Program</b>													
Reduce ANSEP Funding by \$1 million	SenCS2woSa1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
Reduce Funding for Statewide Mentoring Program	House	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Statewide Mentoring Program (continued)</b>													
Restore \$500.0 of Statewide Mentoring Program (continued)													
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	SenCS2woSa1	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
<b>* Allocation Difference *</b>			<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>													
Restore \$320.0 to Best Beginnings	SenCS2woSa1	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
<b>* Allocation Difference *</b>			<b>320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Appropriation</b>													
Unallocated Reduction of \$400.0	SenCS2woSa1	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	SenCS2woSa1	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,369.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>-1,464.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-705.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
Restore \$3.6 million to Broadband Program	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
Restore \$3.6 million to Broadband Program	SenCS2woSa1	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>													
Reduction equal to 15% of UGF	House	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
<b>* Allocation Difference *</b>			<b>168.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>168.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>													
Reduction equal to 15% of UGF	House	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
<b>* Allocation Difference *</b>			<b>254.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>254.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Unallocated Reduction</b>													
Unallocated Reduction of \$422.5	SenCS2woSa1	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF) -422.5													
<b>* Allocation Difference *</b>			<b>-422.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-422.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Restore Online with Libraries Program	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 761.8													
<b>* Allocation Difference *</b>			<b>-761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>-761.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Live Homework Help</b>													
Restore Live Homework Help	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 138.2													
<b>* Allocation Difference *</b>			<b>-138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Transfer Receipts from ACPE to New Alaska	SenCS2woSa1	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS	SenCS2woSa1	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts	SenCS2woSa1	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
<b>* Allocation Difference *</b>			<b>-13,443.0</b>	<b>-10,049.4</b>	<b>-117.7</b>	<b>-2,242.7</b>	<b>-108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-13,443.0</b>	<b>-10,049.4</b>	<b>-117.7</b>	<b>-2,242.7</b>	<b>-108.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-925.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
Transfer Receipts from ACPE to New Alaska	SenCS2woSa1	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other) 12,518.0													
<b>* Allocation Difference *</b>			<b>12,518.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,518.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>12,518.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,518.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-52,593.1</b>	<b>-10,249.4</b>	<b>-117.7</b>	<b>7,911.3</b>	<b>-108.2</b>	<b>0.0</b>	<b>-49,104.1</b>	<b>-925.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-52,593.1</b>	<b>-10,249.4</b>	<b>-117.7</b>	<b>7,911.3</b>	<b>-108.2</b>	<b>0.0</b>	<b>-49,104.1</b>	<b>-925.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenCS2woSal (SenCS2 without Sal Decs)** - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.