

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenateCS1 and SenCS2woSa1**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	SenCS2woSa1	MisAdj	-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-47,563.0									
	<b>* Allocation Difference *</b>			-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-47,563.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
	Restore \$320.0 to Best Beginnings	SenCS2woSa1	Inc	320.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
	1004 Gen Fund (UGF)			320.0									
	<b>* Allocation Difference *</b>			320.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
<b>Unallocated Appropriation</b>													
	Remove unallocated appropriation for early learning programs	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-320.0									
	<b>* Allocation Difference *</b>			-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
	Restore \$3.6 million to Broadband Program	SenCS2woSa1	Inc	3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,800.0									
	1226 High Ed (DGF)			1,800.0									
	<b>* Allocation Difference *</b>			3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-43,963.0	0.0	0.0	0.0	0.0	-43,963.0	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-43,963.0	0.0	0.0	0.0	0.0	-43,963.0	0.0	0	0	0

## Column Definitions

**SenateCS1 (SenateCS1)** - The Committee Substitute adopted by the Senate Finance Committee

**SenCS2woSal (SenCS2 without Sal Decs)** - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.