

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Fire and Life Safety									
Fire & Life Safety	5,492.9	5,412.9	5,412.9	5,412.9	5,353.9	-139.0 -2.5 %	-59.0 -1.1 %	-59.0 -1.1 %	-59.0 -1.1 %
Appropriation Total	5,492.9	5,412.9	5,412.9	5,412.9	5,353.9	-139.0 -2.5 %	-59.0 -1.1 %	-59.0 -1.1 %	-59.0 -1.1 %
Alaska Fire Standards Council									
AK Fire Standards Council	581.1	565.3	565.3	565.3	560.8	-20.3 -3.5 %	-4.5 -0.8 %	-4.5 -0.8 %	-4.5 -0.8 %
Appropriation Total	581.1	565.3	565.3	565.3	560.8	-20.3 -3.5 %	-4.5 -0.8 %	-4.5 -0.8 %	-4.5 -0.8 %
Alaska State Troopers									
Special Projects	2,754.1	2,756.8	2,756.8	2,756.8	2,753.7	-0.4	-3.1 -0.1 %	-3.1 -0.1 %	-3.1 -0.1 %
Alaska Bureau of Hwy Patrol	6,540.0	3,612.0	3,612.0	3,612.0	3,571.2	-2,968.8 -45.4 %	-40.8 -1.1 %	-40.8 -1.1 %	-40.8 -1.1 %
AK Bureau of Judicial Svcs	4,302.4	4,325.6	4,325.6	4,325.6	4,285.6	-16.8 -0.4 %	-40.0 -0.9 %	-40.0 -0.9 %	-40.0 -0.9 %
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	0.0	0.0
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
Rural Trooper Housing	3,140.4	3,042.1	3,042.1	3,042.1	3,042.1	-98.3 -3.1 %	0.0	0.0	0.0
Statewide Drug & Alcohol Unit	11,109.5	11,061.9	11,061.9	11,061.9	10,987.6	-121.9 -1.1 %	-74.3 -0.7 %	-74.3 -0.7 %	-74.3 -0.7 %
AST Detachments	67,178.7	66,356.6	66,356.6	65,846.6	65,214.3	-1,964.4 -2.9 %	-1,142.3 -1.7 %	-1,142.3 -1.7 %	-632.3 -1.0 %
Alaska Bureau of Investigation	8,165.2	7,375.5	7,375.5	7,375.5	7,299.6	-865.6 -10.6 %	-75.9 -1.0 %	-75.9 -1.0 %	-75.9 -1.0 %
Alaska Wildlife Troopers	22,618.8	21,802.6	21,802.6	21,462.6	21,247.8	-1,371.0 -6.1 %	-554.8 -2.5 %	-554.8 -2.5 %	-214.8 -1.0 %
AK Wildlife Troopers Aircraft	4,451.0	6,795.1	4,421.0	4,245.2	4,225.6	-225.4 -5.1 %	-2,569.5 -37.8 %	-195.4 -4.4 %	-19.6 -0.5 %
AK Wildlife Troopers Marine	2,777.2	2,559.4	2,559.4	2,559.4	2,515.5	-261.7 -9.4 %	-43.9 -1.7 %	-43.9 -1.7 %	-43.9 -1.7 %
Appropriation Total	136,467.0	133,117.3	130,743.2	129,717.4	128,572.7	-7,894.3 -5.8 %	-4,544.6 -3.4 %	-2,170.5 -1.7 %	-1,144.7 -0.9 %
Village Public Safety Officers									
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,911.5	14,911.5	14,889.5	-2,763.5 -15.7 %	-22.0 -0.1 %	-22.0 -0.1 %	-22.0 -0.1 %
Appropriation Total	17,653.0	14,911.5	14,911.5	14,911.5	14,889.5	-2,763.5 -15.7 %	-22.0 -0.1 %	-22.0 -0.1 %	-22.0 -0.1 %
AK Police Standards Council									
AK Police Standards Council	1,274.3	1,283.6	1,283.6	1,283.6	1,274.0	-0.3	-9.6 -0.7 %	-9.6 -0.7 %	-9.6 -0.7 %
Appropriation Total	1,274.3	1,283.6	1,283.6	1,283.6	1,274.0	-0.3	-9.6 -0.7 %	-9.6 -0.7 %	-9.6 -0.7 %

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Domestic Viol/Sexual Assault									
Domestic Viol/Sexual Assault	19,152.8	18,243.0	18,243.0	16,743.0	16,722.7	-2,430.1 -12.7 %	-1,520.3 -8.3 %	-1,520.3 -8.3 %	-20.3 -0.1 %
Appropriation Total	19,152.8	18,243.0	18,243.0	16,743.0	16,722.7	-2,430.1 -12.7 %	-1,520.3 -8.3 %	-1,520.3 -8.3 %	-20.3 -0.1 %
Statewide Support									
Commissioner's Office	1,245.0	1,264.7	1,264.7	1,264.7	1,243.2	-1.8 -0.1 %	-21.5 -1.7 %	-21.5 -1.7 %	-21.5 -1.7 %
Training Academy	2,875.5	2,736.6	2,736.6	2,736.6	2,715.8	-159.7 -5.6 %	-20.8 -0.8 %	-20.8 -0.8 %	-20.8 -0.8 %
Administrative Services	4,464.8	4,312.7	4,312.7	4,312.7	4,243.9	-220.9 -4.9 %	-68.8 -1.6 %	-68.8 -1.6 %	-68.8 -1.6 %
Civil Air Patrol	553.5	553.5	553.5	453.5	453.5	-100.0 -18.1 %	-100.0 -18.1 %	-100.0 -18.1 %	0.0
Information Technology	9,689.5	9,783.9	9,783.9	9,783.9	9,644.5	-45.0 -0.5 %	-139.4 -1.4 %	-139.4 -1.4 %	-139.4 -1.4 %
Laboratory Services	5,958.8	5,977.5	5,977.5	5,977.5	5,883.5	-75.3 -1.3 %	-94.0 -1.6 %	-94.0 -1.6 %	-94.0 -1.6 %
Facility Maintenance	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0	0.0	0.0
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
Appropriation Total	25,960.3	25,802.1	25,802.1	25,702.1	25,357.6	-602.7 -2.3 %	-444.5 -1.7 %	-444.5 -1.7 %	-344.5 -1.3 %
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total	206,581.4	199,335.7	196,961.6	194,335.8	192,731.2	-13,850.2 -6.7 %	-6,604.5 -3.3 %	-4,230.4 -2.1 %	-1,604.6 -0.8 %
Funding Summary									
Unrestricted General (UGF)	171,553.2	167,522.9	165,148.8	162,523.0	161,065.3	-10,487.9 -6.1 %	-6,457.6 -3.9 %	-4,083.5 -2.5 %	-1,457.7 -0.9 %
Designated General (DGF)	6,555.7	6,599.9	6,599.9	6,599.9	6,552.6	-3.1	-47.3 -0.7 %	-47.3 -0.7 %	-47.3 -0.7 %
Other State Funds (Other)	17,684.8	14,413.3	14,413.3	14,413.3	14,326.5	-3,358.3 -19.0 %	-86.8 -0.6 %	-86.8 -0.6 %	-86.8 -0.6 %
Federal Receipts (Fed)	10,787.7	10,799.6	10,799.6	10,799.6	10,786.8	-0.9	-12.8 -0.1 %	-12.8 -0.1 %	-12.8 -0.1 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.