

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Public Safety

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2				
Fire and Life Safety													
Fire & Life Safety	4,482.3	4,399.4	4,399.4	4,399.4	4,343.4	-138.9	-3.1 %	-56.0	-1.3 %	-56.0	-1.3 %	-56.0	-1.3 %
Appropriation Total	4,482.3	4,399.4	4,399.4	4,399.4	4,343.4	-138.9	-3.1 %	-56.0	-1.3 %	-56.0	-1.3 %	-56.0	-1.3 %
Alaska Fire Standards Council													
AK Fire Standards Council	252.2	236.4	236.4	236.4	231.9	-20.3	-8.0 %	-4.5	-1.9 %	-4.5	-1.9 %	-4.5	-1.9 %
Appropriation Total	252.2	236.4	236.4	236.4	231.9	-20.3	-8.0 %	-4.5	-1.9 %	-4.5	-1.9 %	-4.5	-1.9 %
Alaska State Troopers													
Special Projects	94.8	95.8	95.8	95.8	94.7	-0.1	-0.1 %	-1.1	-1.1 %	-1.1	-1.1 %	-1.1	-1.1 %
Alaska Bureau of Hwy Patrol	3,114.1	1,445.1	1,445.1	1,445.1	1,422.0	-1,692.1	-54.3 %	-23.1	-1.6 %	-23.1	-1.6 %	-23.1	-1.6 %
AK Bureau of Judicial Svcs	4,302.4	4,325.6	4,325.6	4,325.6	4,285.6	-16.8	-0.4 %	-40.0	-0.9 %	-40.0	-0.9 %	-40.0	-0.9 %
Prisoner Transportation	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0		0.0		0.0		0.0	
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0		0.0		0.0		0.0	
Rural Trooper Housing	3,140.4	3,042.1	3,042.1	3,042.1	3,042.1	-98.3	-3.1 %	0.0		0.0		0.0	
Statewide Drug & Alcohol Unit	7,970.0	7,917.0	7,917.0	7,917.0	7,848.9	-121.1	-1.5 %	-68.1	-0.9 %	-68.1	-0.9 %	-68.1	-0.9 %
AST Detachments	66,383.2	65,303.5	65,303.5	64,793.5	64,168.8	-2,214.4	-3.3 %	-1,134.7	-1.7 %	-1,134.7	-1.7 %	-624.7	-1.0 %
Alaska Bureau of Investigation	8,165.2	7,375.5	7,375.5	7,375.5	7,299.6	-865.6	-10.6 %	-75.9	-1.0 %	-75.9	-1.0 %	-75.9	-1.0 %
Alaska Wildlife Troopers	21,362.7	20,542.3	20,542.3	20,202.3	19,994.2	-1,368.5	-6.4 %	-548.1	-2.7 %	-548.1	-2.7 %	-208.1	-1.0 %
AK Wildlife Troopers Aircraft	3,394.9	5,739.0	3,364.9	3,189.1	3,169.5	-225.4	-6.6 %	-2,569.5	-44.8 %	-195.4	-5.8 %	-19.6	-0.6 %
AK Wildlife Troopers Marine	2,734.7	2,516.9	2,516.9	2,516.9	2,473.0	-261.7	-9.6 %	-43.9	-1.7 %	-43.9	-1.7 %	-43.9	-1.7 %
Appropriation Total	124,022.1	121,662.5	119,288.4	118,262.6	117,158.1	-6,864.0	-5.5 %	-4,504.4	-3.7 %	-2,130.3	-1.8 %	-1,104.5	-0.9 %
Village Public Safety Officers													
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,911.5	14,911.5	14,889.5	-2,763.5	-15.7 %	-22.0	-0.1 %	-22.0	-0.1 %	-22.0	-0.1 %
Appropriation Total	17,653.0	14,911.5	14,911.5	14,911.5	14,889.5	-2,763.5	-15.7 %	-22.0	-0.1 %	-22.0	-0.1 %	-22.0	-0.1 %
AK Police Standards Council													
AK Police Standards Council	1,274.3	1,283.6	1,283.6	1,283.6	1,274.0	-0.3		-9.6	-0.7 %	-9.6	-0.7 %	-9.6	-0.7 %
Appropriation Total	1,274.3	1,283.6	1,283.6	1,283.6	1,274.0	-0.3		-9.6	-0.7 %	-9.6	-0.7 %	-9.6	-0.7 %

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Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	12,305.8	13,741.9	13,741.9	12,241.9	12,225.8	-80.0	-0.7 %	-1,516.1	-11.0 %	-1,516.1	-11.0 %	-16.1	-0.1 %
Appropriation Total	12,305.8	13,741.9	13,741.9	12,241.9	12,225.8	-80.0	-0.7 %	-1,516.1	-11.0 %	-1,516.1	-11.0 %	-16.1	-0.1 %
Statewide Support													
Commissioner's Office	1,152.2	1,171.9	1,171.9	1,171.9	1,150.4	-1.8	-0.2 %	-21.5	-1.8 %	-21.5	-1.8 %	-21.5	-1.8 %
Training Academy	1,840.8	1,826.1	1,826.1	1,826.1	1,807.9	-32.9	-1.8 %	-18.2	-1.0 %	-18.2	-1.0 %	-18.2	-1.0 %
Administrative Services	3,249.3	3,074.6	3,074.6	3,074.6	3,030.0	-219.3	-6.7 %	-44.6	-1.5 %	-44.6	-1.5 %	-44.6	-1.5 %
Civil Air Patrol	553.5	553.5	553.5	453.5	453.5	-100.0	-18.1 %	-100.0	-18.1 %	-100.0	-18.1 %	0.0	
Information Technology	5,953.4	5,924.5	5,924.5	5,924.5	5,808.7	-144.7	-2.4 %	-115.8	-2.0 %	-115.8	-2.0 %	-115.8	-2.0 %
Laboratory Services	5,255.6	5,222.5	5,222.5	5,222.5	5,130.3	-125.3	-2.4 %	-92.2	-1.8 %	-92.2	-1.8 %	-92.2	-1.8 %
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0		0.0	
Appropriation Total	18,119.2	17,887.5	17,887.5	17,787.5	17,495.2	-624.0	-3.4 %	-392.3	-2.2 %	-392.3	-2.2 %	-292.3	-1.6 %
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Agency Total	178,108.9	174,122.8	171,748.7	169,122.9	167,617.9	-10,491.0	-5.9 %	-6,504.9	-3.7 %	-4,130.8	-2.4 %	-1,505.0	-0.9 %
Funding Summary													
Unrestricted General (UGF)	171,553.2	167,522.9	165,148.8	162,523.0	161,065.3	-10,487.9	-6.1 %	-6,457.6	-3.9 %	-4,083.5	-2.5 %	-1,457.7	-0.9 %
Designated General (DGF)	6,555.7	6,599.9	6,599.9	6,599.9	6,552.6	-3.1		-47.3	-0.7 %	-47.3	-0.7 %	-47.3	-0.7 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.