

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Delete Three AST Investigator Positions	SenCS2woSa1	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
<b>* Allocation Difference *</b>			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
<b>Alaska Wildlife Troopers</b>													
Delete Two Alaska Wildlife Trooper Positons	SenCS2woSa1	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
<b>* Allocation Difference *</b>			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16GovAmd+	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenCS2woSa1	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-2,549.9	-874.1	0.0	-1,675.8	0.0	0.0	0.0	0.0	-8	0	0
<b>** Appropriation Difference **</b>			-3,399.9	-1,544.1	-40.0	-1,775.8	-40.0	0.0	0.0	0.0	-13	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Deny DVSA Funding Previously Transferred from the Governor's Office	SenCS2woSa1	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
Reduce Funding	SenCS2woSa1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-4,999.9	-1,544.1	-40.0	-1,875.8	-40.0	0.0	-1,500.0	0.0	-13	0	0
<b>**** All Agencies Difference ****</b>			-4,999.9	-1,544.1	-40.0	-1,875.8	-40.0	0.0	-1,500.0	0.0	-13	0	0

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenCS2woSal** (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.