

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Alaska Court System									
Appellate Courts	7,283.7	7,253.1	7,206.5	7,206.5	7,036.0	-247.7 -3.4 %	-217.1 -3.0 %	-170.5 -2.4 %	-170.5 -2.4 %
Trial Courts	90,200.3	89,831.8	88,974.8	88,974.8	87,222.1	-2,978.2 -3.3 %	-2,609.7 -2.9 %	-1,752.7 -2.0 %	-1,752.7 -2.0 %
Administration and Support	10,901.7	10,842.3	10,785.1	10,785.1	10,542.7	-359.0 -3.3 %	-299.6 -2.8 %	-242.4 -2.2 %	-242.4 -2.2 %
Appropriation Total	108,385.7	107,927.2	106,966.4	106,966.4	104,800.8	-3,584.9 -3.3 %	-3,126.4 -2.9 %	-2,165.6 -2.0 %	-2,165.6 -2.0 %
Therapeutic Courts									
Therapeutic Courts	5,565.2	5,721.5	5,714.7	5,714.7	5,606.7	41.5 0.7 %	-114.8 -2.0 %	-108.0 -1.9 %	-108.0 -1.9 %
Appropriation Total	5,565.2	5,721.5	5,714.7	5,714.7	5,606.7	41.5 0.7 %	-114.8 -2.0 %	-108.0 -1.9 %	-108.0 -1.9 %
Commission on Judicial Conduct									
Commission on Judicial Conduct	416.3	423.5	420.5	420.5	412.7	-3.6 -0.9 %	-10.8 -2.6 %	-7.8 -1.9 %	-7.8 -1.9 %
Appropriation Total	416.3	423.5	420.5	420.5	412.7	-3.6 -0.9 %	-10.8 -2.6 %	-7.8 -1.9 %	-7.8 -1.9 %
Judicial Council									
Judicial Council	1,309.7	1,340.4	1,254.7	1,269.7	1,253.8	-55.9 -4.3 %	-86.6 -6.5 %	-0.9 -0.1 %	-15.9 -1.3 %
Appropriation Total	1,309.7	1,340.4	1,254.7	1,269.7	1,253.8	-55.9 -4.3 %	-86.6 -6.5 %	-0.9 -0.1 %	-15.9 -1.3 %
Agency Total	115,676.9	115,412.6	114,356.3	114,371.3	112,074.0	-3,602.9 -3.1 %	-3,338.6 -2.9 %	-2,282.3 -2.0 %	-2,297.3 -2.0 %
Funding Summary									
Unrestricted General (UGF)	111,866.3	111,424.2	110,405.7	110,420.7	108,123.4	-3,742.9 -3.3 %	-3,300.8 -3.0 %	-2,282.3 -2.1 %	-2,297.3 -2.1 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,967.0	2,144.8	2,107.0	2,107.0	2,107.0	140.0 7.1 %	-37.8 -1.8 %	0.0	0.0
Federal Receipts (Fed)	1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.