

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Judiciary

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2				
Alaska Court System													
Appellate Courts	7,283.7	7,253.1	7,206.5	7,206.5	7,036.0	-247.7	-3.4 %	-217.1	-3.0 %	-170.5	-2.4 %	-170.5	-2.4 %
Trial Courts	87,598.6	87,192.3	86,373.1	86,373.1	84,620.4	-2,978.2	-3.4 %	-2,571.9	-2.9 %	-1,752.7	-2.0 %	-1,752.7	-2.0 %
Administration and Support	10,692.1	10,632.7	10,575.5	10,575.5	10,333.1	-359.0	-3.4 %	-299.6	-2.8 %	-242.4	-2.3 %	-242.4	-2.3 %
Appropriation Total	105,574.4	105,078.1	104,155.1	104,155.1	101,989.5	-3,584.9	-3.4 %	-3,088.6	-2.9 %	-2,165.6	-2.1 %	-2,165.6	-2.1 %
Therapeutic Courts													
Therapeutic Courts	5,083.9	5,100.2	5,093.4	5,093.4	4,985.4	-98.5	-1.9 %	-114.8	-2.3 %	-108.0	-2.1 %	-108.0	-2.1 %
Appropriation Total	5,083.9	5,100.2	5,093.4	5,093.4	4,985.4	-98.5	-1.9 %	-114.8	-2.3 %	-108.0	-2.1 %	-108.0	-2.1 %
Commission on Judicial Conduct													
Commission on Judicial Conduct	416.3	423.5	420.5	420.5	412.7	-3.6	-0.9 %	-10.8	-2.6 %	-7.8	-1.9 %	-7.8	-1.9 %
Appropriation Total	416.3	423.5	420.5	420.5	412.7	-3.6	-0.9 %	-10.8	-2.6 %	-7.8	-1.9 %	-7.8	-1.9 %
Judicial Council													
Judicial Council	1,309.7	1,340.4	1,254.7	1,269.7	1,253.8	-55.9	-4.3 %	-86.6	-6.5 %	-0.9	-0.1 %	-15.9	-1.3 %
Appropriation Total	1,309.7	1,340.4	1,254.7	1,269.7	1,253.8	-55.9	-4.3 %	-86.6	-6.5 %	-0.9	-0.1 %	-15.9	-1.3 %
Agency Total	112,384.3	111,942.2	110,923.7	110,938.7	108,641.4	-3,742.9	-3.3 %	-3,300.8	-2.9 %	-2,282.3	-2.1 %	-2,297.3	-2.1 %
Funding Summary													
Unrestricted General (UGF)	111,866.3	111,424.2	110,405.7	110,420.7	108,123.4	-3,742.9	-3.3 %	-3,300.8	-3.0 %	-2,282.3	-2.1 %	-2,297.3	-2.1 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.