

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Judiciary</b> |
|---|

**Agency: Judiciary**

|  | Column      | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities   | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|-------------|------------|-------------------|-------------------|------------|--------------|---------------|----------------|------------|------------|----------|----------|----------|
| <b>Alaska Court System</b>   |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| <b>Appellate Courts</b>  |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| Additional Personal Services Reduction                               | SenCS2woSal | Dec        | -46.6             | -46.6             | 0.0        | 0.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Attributable to Unpaid Days Off                                      |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |             |            | -46.6             |                   |            |              |               |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                     |             |            | <b>-46.6</b>      | <b>-46.6</b>      | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Trial Courts</b>  |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| Facility Operations and Maintenance                                  | 16GovAmd+   | Inc        | 217.0             | 0.0               | 0.0        | 217.0        | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | 179.2             |                   |            |              |               |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |             |            | 37.8              |                   |            |              |               |                |            |            |          |          |          |
| Facility Operations and Maintenance - UGF Only                       | SenCS2woSal | Inc        | 179.2             | 0.0               | 0.0        | 179.2        | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | 179.2             |                   |            |              |               |                |            |            |          |          |          |
| Additional Personal Services Reduction                               | SenCS2woSal | Dec        | -390.0            | -390.0            | 0.0        | 0.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Attributable to Unpaid Days Off                                      |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |             |            | -390.0            |                   |            |              |               |                |            |            |          |          |          |
| Additional Reductions in Services, Supplies, and Equipment Funding   | SenCS2woSal | Dec        | -395.0            | 0.0               | 0.0        | -45.0        | -150.0        | -200.0         | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -395.0            |                   |            |              |               |                |            |            |          |          |          |
| Reductions in Supplies Associated with Decrease in Law Library Hours | SenCS2woSal | Dec        | -34.2             | 0.0               | 0.0        | 0.0          | -34.2         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -34.2             |                   |            |              |               |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                     |             |            | <b>-857.0</b>     | <b>-390.0</b>     | <b>0.0</b> | <b>-82.8</b> | <b>-184.2</b> | <b>-200.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Administration and Support</b>                                    |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| Additional Personal Services Reduction                               | SenCS2woSal | Dec        | -57.2             | -57.2             | 0.0        | 0.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Attributable to Unpaid Days Off                                      |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |             |            | -57.2             |                   |            |              |               |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                     |             |            | <b>-57.2</b>      | <b>-57.2</b>      | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                |             |            | <b>-960.8</b>     | <b>-493.8</b>     | <b>0.0</b> | <b>-82.8</b> | <b>-184.2</b> | <b>-200.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Therapeutic Courts</b>  |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| <b>Therapeutic Courts</b>  |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| Additional Personal Services Reduction                               | SenCS2woSal | Dec        | -6.8              | -6.8              | 0.0        | 0.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| Attributable to Unpaid Days Off                                      |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| 1004 Gen Fund (UGF)  |             |            | -6.8              |                   |            |              |               |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                     |             |            | <b>-6.8</b>       | <b>-6.8</b>       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                |             |            | <b>-6.8</b>       | <b>-6.8</b>       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Commission on Judicial Conduct</b>                                |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| <b>Commission on Judicial Conduct</b>                                |             |            |                   |                   |            |              |               |                |            |            |          |          |          |
| Reduction Attributable to Unpaid Days Off                            | SenCS2woSal | Dec        | -3.0              | -3.0              | 0.0        | 0.0          | 0.0           | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |             |            | -3.0              |                   |            |              |               |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>                                     |             |            | <b>-3.0</b>       | <b>-3.0</b>       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                |             |            | <b>-3.0</b>       | <b>-3.0</b>       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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**Agency: Judiciary**

|   | Column      | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities   | Capital Outlay | Grants       | Misc       | PFT      | PPT      | TMP      |
|---|-------------|------------|-------------------|-------------------|------------|--------------|---------------|----------------|--------------|------------|----------|----------|----------|
| <b>Judicial Council</b>   |             |            |                   |                   |            |              |               |                |              |            |          |          |          |
| <b>Judicial Council</b>   |             |            |                   |                   |            |              |               |                |              |            |          |          |          |
| Advertising for Public Feedback on Performance of Judges and Applicant Qualifications | 16GovAmd+   | Inc        | 20.0              | 0.0               | 0.0        | 20.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |             |            | 20.0              |                   |            |              |               |                |              |            |          |          |          |
| Partially Fund Outreach for Performance of Judges and Applicant Qualifications        | SenCS2woSal | Inc        | 5.0               | 0.0               | 0.0        | 5.0          | 0.0           | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |             |            | 5.0               |                   |            |              |               |                |              |            |          |          |          |
| Reduction Attributable to Unpaid Days Off   | SenCS2woSal | Dec        | -4.7              | -4.7              | 0.0        | 0.0          | 0.0           | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |             |            | -4.7              |                   |            |              |               |                |              |            |          |          |          |
| Reduction in Contractual, and Supply Funding  | SenCS2woSal | Dec        | -7.0              | 0.0               | 0.0        | -2.0         | -5.0          | 0.0            | 0.0          | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |             |            | -7.0              |                   |            |              |               |                |              |            |          |          |          |
| Delete Courtwatch Grant Funding   | SenCS2woSal | Dec        | -44.0             | 0.0               | 0.0        | 0.0          | 0.0           | 0.0            | -44.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)   |             |            | -44.0             |                   |            |              |               |                |              |            |          |          |          |
| <b>* Allocation Difference *</b>  |             |            | <b>-70.7</b>      | <b>-4.7</b>       | <b>0.0</b> | <b>-17.0</b> | <b>-5.0</b>   | <b>0.0</b>     | <b>-44.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>   |             |            | <b>-70.7</b>      | <b>-4.7</b>       | <b>0.0</b> | <b>-17.0</b> | <b>-5.0</b>   | <b>0.0</b>     | <b>-44.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Agency Difference ***</b>  |             |            | <b>-1,041.3</b>   | <b>-508.3</b>     | <b>0.0</b> | <b>-99.8</b> | <b>-189.2</b> | <b>-200.0</b>  | <b>-44.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>**** All Agencies Difference ****</b>  |             |            | <b>-1,041.3</b>   | <b>-508.3</b>     | <b>0.0</b> | <b>-99.8</b> | <b>-189.2</b> | <b>-200.0</b>  | <b>-44.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenCS2woSal** (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.