

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Criminal Division									
First Judicial District	2,309.1	2,297.4	2,163.1	2,163.1	2,117.5	-191.6 -8.3 %	-179.9 -7.8 %	-45.6 -2.1 %	-45.6 -2.1 %
Second Judicial District	2,209.7	2,156.1	1,843.3	1,843.3	1,800.3	-409.4 -18.5 %	-355.8 -16.5 %	-43.0 -2.3 %	-43.0 -2.3 %
Third Judicial: Anchorage	7,907.5	8,030.2	8,030.2	8,030.2	7,885.3	-22.2 -0.3 %	-144.9 -1.8 %	-144.9 -1.8 %	-144.9 -1.8 %
Third JD: Outside Anchorage	5,644.2	5,724.2	5,321.9	5,321.9	5,244.1	-400.1 -7.1 %	-480.1 -8.4 %	-77.8 -1.5 %	-77.8 -1.5 %
Fourth Judicial District	6,057.2	5,879.4	5,566.1	5,566.1	5,486.8	-570.4 -9.4 %	-392.6 -6.7 %	-79.3 -1.4 %	-79.3 -1.4 %
Criminal Justice Litigation	2,909.6	2,950.1	2,795.8	2,795.8	2,750.8	-158.8 -5.5 %	-199.3 -6.8 %	-45.0 -1.6 %	-45.0 -1.6 %
Criminal Appeals/Special Lit	6,349.7	6,575.7	6,234.2	6,234.2	6,115.0	-234.7 -3.7 %	-460.7 -7.0 %	-119.2 -1.9 %	-119.2 -1.9 %
Unallocated Reduction	0.0	-1,608.5	0.0	0.0	0.0	0.0	1,608.5 -100.0 %	0.0	0.0
Appropriation Total	33,387.0	32,004.6	31,954.6	31,954.6	31,399.8	-1,987.2 -6.0 %	-604.8 -1.9 %	-554.8 -1.7 %	-554.8 -1.7 %
Civil Division									
Dep. Attny General's Office	455.7	461.0	461.0	461.0	455.8	0.1	-5.2 -1.1 %	-5.2 -1.1 %	-5.2 -1.1 %
Child Protection	7,149.3	7,095.9	6,948.3	6,948.3	6,842.5	-306.8 -4.3 %	-253.4 -3.6 %	-105.8 -1.5 %	-105.8 -1.5 %
Collections and Support	3,285.4	3,318.7	3,318.7	3,318.7	3,266.4	-19.0 -0.6 %	-52.3 -1.6 %	-52.3 -1.6 %	-52.3 -1.6 %
Commercial and Fair Business	5,176.6	5,072.1	4,911.6	4,911.6	4,833.2	-343.4 -6.6 %	-238.9 -4.7 %	-78.4 -1.6 %	-78.4 -1.6 %
Environmental Law	2,417.7	2,272.6	2,140.1	2,140.1	2,094.6	-323.1 -13.4 %	-178.0 -7.8 %	-45.5 -2.1 %	-45.5 -2.1 %
Human Services	2,818.2	2,902.1	2,902.1	2,902.1	2,850.4	32.2 1.1 %	-51.7 -1.8 %	-51.7 -1.8 %	-51.7 -1.8 %
Labor and State Affairs	6,071.6	6,038.3	5,829.4	5,829.4	5,733.8	-337.8 -5.6 %	-304.5 -5.0 %	-95.6 -1.6 %	-95.6 -1.6 %
Legislation/Regulations	1,061.3	1,078.9	1,078.9	1,078.9	1,059.9	-1.4 -0.1 %	-19.0 -1.8 %	-19.0 -1.8 %	-19.0 -1.8 %
Natural Resources	4,069.4	3,224.4	3,155.3	3,155.3	3,096.6	-972.8 -23.9 %	-127.8 -4.0 %	-58.7 -1.9 %	-58.7 -1.9 %
Oil, Gas and Mining	12,564.7	8,999.6	8,999.6	8,999.6	8,926.2	-3,638.5 -29.0 %	-73.4 -0.8 %	-73.4 -0.8 %	-73.4 -0.8 %
Opinions, Appeals and Ethics	1,924.3	2,039.6	1,968.6	1,968.6	1,932.9	8.6 0.4 %	-106.7 -5.2 %	-35.7 -1.8 %	-35.7 -1.8 %
Reg Affairs Public Advocacy	1,843.6	1,871.7	1,871.7	1,871.7	1,842.1	-1.5 -0.1 %	-29.6 -1.6 %	-29.6 -1.6 %	-29.6 -1.6 %
Timekeeping and Litigation Sup	2,173.3	2,226.1	2,226.1	2,226.1	2,185.9	12.6 0.6 %	-40.2 -1.8 %	-40.2 -1.8 %	-40.2 -1.8 %
Torts & Workers' Compensation	4,073.4	4,175.8	4,175.8	4,175.8	4,097.9	24.5 0.6 %	-77.9 -1.9 %	-77.9 -1.9 %	-77.9 -1.9 %
Transportation Section	2,409.4	2,103.0	2,103.0	2,103.0	2,064.4	-345.0 -14.3 %	-38.6 -1.8 %	-38.6 -1.8 %	-38.6 -1.8 %
Unallocated Reduction	0.0	-789.6	0.0	0.0	0.0	0.0	789.6 -100.0 %	0.0	0.0
Appropriation Total	57,493.9	52,090.2	52,090.2	52,090.2	51,282.6	-6,211.3 -10.8 %	-807.6 -1.6 %	-807.6 -1.6 %	-807.6 -1.6 %
Administration and Support									
Office of the Attorney General	653.9	652.6	652.6	652.6	642.9	-11.0 -1.7 %	-9.7 -1.5 %	-9.7 -1.5 %	-9.7 -1.5 %
Administrative Services	2,980.4	2,905.0	2,810.0	2,810.0	2,761.1	-219.3 -7.4 %	-143.9 -5.0 %	-48.9 -1.7 %	-48.9 -1.7 %

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Administration and Support (continued)									
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0	0.0	0.0	0.0
Unallocated Reduction	0.0	-95.0	0.0	0.0	0.0	0.0	95.0 -100.0 %	0.0	0.0
Appropriation Total	4,520.5	4,348.8	4,348.8	4,348.8	4,290.2	-230.3 -5.1 %	-58.6 -1.3 %	-58.6 -1.3 %	-58.6 -1.3 %
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	0.0	-150.0	-150.0	-150.0 <-999 %	-150.0 <-999 %	-150.0 <-999 %	0.0
Appropriation Total	0.0	0.0	0.0	-150.0	-150.0	-150.0 <-999 %	-150.0 <-999 %	-150.0 <-999 %	0.0
Agency Total	95,401.4	88,443.6	88,393.6	88,243.6	86,822.6	-8,578.8 -9.0 %	-1,621.0 -1.8 %	-1,571.0 -1.8 %	-1,421.0 -1.6 %
Funding Summary									
Unrestricted General (UGF)	61,275.3	54,162.2	54,112.2	53,962.2	53,036.6	-8,238.7 -13.4 %	-1,125.6 -2.1 %	-1,075.6 -2.0 %	-925.6 -1.7 %
Designated General (DGF)	2,727.9	2,645.7	2,645.7	2,645.7	2,605.7	-122.2 -4.5 %	-40.0 -1.5 %	-40.0 -1.5 %	-40.0 -1.5 %
Other State Funds (Other)	30,393.9	30,615.6	30,615.6	30,615.6	30,176.4	-217.5 -0.7 %	-439.2 -1.4 %	-439.2 -1.4 %	-439.2 -1.4 %
Federal Receipts (Fed)	1,004.3	1,020.1	1,020.1	1,020.1	1,003.9	-0.4	-16.2 -1.6 %	-16.2 -1.6 %	-16.2 -1.6 %

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.