

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenCS2woSal**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Terminate IncT for IT training and consulting (FY14-FY15)	SenCS2woSa1	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	SenCS2woSa1	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	SenCS2woSa1	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	SenCS2woSa1	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			380.0	400.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenCS2woSa1	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
* Allocation Difference *			-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	SenCS2woSa1	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	SenCS2woSa1	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
* Allocation Difference *			-1,256.5	0.0	0.0	-650.0	0.0	0.0	0.0	-606.5	0	0	0
** Appropriation Difference **			-1,911.5	400.0	0.0	-670.0	0.0	0.0	0.0	-1,641.5	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget	SenCS2woSa1	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
* Allocation Difference *			-4,580.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-741.0	-20	0	0
Council and Subcommittees													
L Remove Arctic Policy Commission carryforward--terminates in FY15	SenCS2woSa1	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52) 1004 Gen Fund (UGF)	SenCS2woSa1	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Admin Regs Review: Place all funding on the services line	SenCS2woSa1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line	SenCS2woSa1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Reduce excess authorization for the Council Chair 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
Reduce funding for the Admin Regulation Review Committee to \$55.0 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
Identify line item for reduction of authorization	SenCS2woSa1	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
Reduce funding for the Joint Armed Services Committee to \$10.0 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic 1004 Gen Fund (UGF)	SenCS2woSa1	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
* Allocation Difference *			-410.4	-82.0	-2.0	-391.2	0.0	0.0	64.8	0.0	0	-1	0
Legal and Research Services													
Reduce funding for Legal Services 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
Reduce funding for Legislative Research 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
* Allocation Difference *			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
Legislature State Facilities Rent													
CPI Increases for FY2015 and FY2016 plus Nome Office Rent 1004 Gen Fund (UGF)	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave 1004 Gen Fund (UGF)	SenCS2woSa1	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave 1004 Gen Fund (UGF)	SenCS2woSa1	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-5,819.2	0.0	0.0	-5,819.2	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State	SenCS2woSa1	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF)			2,352.6										
* Allocation Difference *			2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State	SenCS2woSa1	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	SenCS2woSa1	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
* Allocation Difference *			3,837.0	0.0	0.0	3,837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,284.9	-3,640.2	-40.0	-204.5	-60.0	0.0	64.8	-1,405.0	-20	-1	0
Information and Teleconference													
Information and Teleconference													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	SenCS2woSa1	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
** Appropriation Difference **			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
Legislative Operating Budget													
Legislative Operating Budget													
L Remove funding for a CSG meeting. Funding terminates in FY15	SenCS2woSa1	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	SenCS2woSa1	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budget--split \$40.0 House and \$500.0 Senate	SenCS2woSa1	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
* Allocation Difference *			-681.3	441.3	-11.8	-566.8	-4.0	0.0	0.0	-540.0	0	0	0
Session Expenses													
L Remove funding for a CSG meeting. Funding terminates in FY15	SenCS2woSa1	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-475.7										
* Allocation Difference *			-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0

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Legislative Operating Budget (continued)													
Special Session/Contingency													
Travel and per diem contingency for a 30-day special session	SenCS2woSal	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-937.0	441.3	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-4,575.0	759.3	206.2	-1,733.3	-4.0	0.0	64.8	-3,868.0	0	-1	0
**** All Agencies Difference ****			-4,575.0	759.3	206.2	-1,733.3	-4.0	0.0	64.8	-3,868.0	0	-1	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.