

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Reduce funding	SenCS2woSa1	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenCS2woSa1	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
* Allocation Difference *			-95.0	0.0	0.0	940.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses													
Reduce excess authorization	House	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
Reduce excess authorization	SenCS2woSa1	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
* Allocation Difference *			-35.0	0.0	0.0	571.5	0.0	0.0	0.0	-606.5	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	1,441.5	0.0	0.0	0.0	-1,641.5	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
Reduce Administrative Services budget	SenCS2woSa1	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
* Allocation Difference *			-3,899.4	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-59.5	-20	0	0
Council and Subcommittees													
Delete funding for the Admin Regulation Review Committee	House	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Reduce funding for the Admin Regulation Review Committee to \$55.0	SenCS2woSa1	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0

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Legislative Council (continued)													
Council and Subcommittees (continued)													
Reduce funding for the Admin Regulation Review Committee to \$55.0 (continued)													
1004 Gen Fund (UGF)			-73.3										
Reduce funding for the Joint Armed Services Committee to \$10.0	SenCS2woSa1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	SenCS2woSa1	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
* Allocation Difference *			34.8	0.0	0.0	-30.0	0.0	0.0	64.8	0.0	0	0	0
Legal and Research Services													
Reduce funding for Legal Services	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce funding for Legislative Research	SenCS2woSa1	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
* Allocation Difference *			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
Legislature State Facilities Rent													
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	SenCS2woSa1	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,352.6										
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave	SenCS2woSa1	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,224.0										
* Allocation Difference *			-5,576.6	0.0	0.0	-5,576.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State Facilities Rent	SenCS2woSa1	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,352.6										
* Allocation Difference *			2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State Facilities Rent	SenCS2woSa1	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	SenCS2woSa1	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
* Allocation Difference *			3,837.0	0.0	0.0	3,837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,915.6	-3,558.2	-38.0	399.3	-60.0	0.0	64.8	-723.5	-20	0	0

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Information and Teleconference													
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Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	SenCS2woSa1	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
** Appropriation Difference **			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Reduce operating budget--split \$40.0 House and \$500.0 Senate	SenCS2woSa1	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
* Allocation Difference *			-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
Special Session/Contingency													
Travel and per diem contingency for a 30-day special session	SenCS2woSa1	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-320.0	0.0	220.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-877.2	0.0	220.0	2,024.5	0.0	0.0	64.8	-3,186.5	0	0	0
**** All Agencies Difference ****			-877.2	0.0	220.0	2,024.5	0.0	0.0	64.8	-3,186.5	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.