

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SenateCS1 and SenCS2woSal**

Numbers and Language Differences Agencies: Legis

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Council and Subcommittees													
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	SenCS2woSa1	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
* Allocation Difference *			64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
Legislature State Facilities Rent													
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	SenCS2woSa1	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,352.6										
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave	SenCS2woSa1	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,224.0										
* Allocation Difference *			-5,576.6	0.0	0.0	-5,576.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State Facilities Rent	SenCS2woSa1	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,352.6										
* Allocation Difference *			2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State Facilities Rent	SenCS2woSa1	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	SenCS2woSa1	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
* Allocation Difference *			3,837.0	0.0	0.0	3,837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			677.8	0.0	0.0	613.0	0.0	0.0	64.8	0.0	0	0	0
*** Agency Difference ***			677.8	0.0	0.0	613.0	0.0	0.0	64.8	0.0	0	0	0
**** All Agencies Difference ****			677.8	0.0	0.0	613.0	0.0	0.0	64.8	0.0	0	0	0

Column Definitions

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.