

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans' Affairs

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Military and Veterans' Affairs									
Office of the Commissioner	2,898.6	2,642.9	2,432.9	2,432.9	2,385.4	-513.2 -17.7 %	-257.5 -9.7 %	-47.5 -2.0 %	-47.5 -2.0 %
Homeland Security & Emerg Mgt	2,646.9	2,547.4	2,467.3	2,547.4	2,511.8	-135.1 -5.1 %	-35.6 -1.4 %	44.5 1.8 %	-35.6 -1.4 %
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	627.2	623.1	623.1	623.1	612.9	-14.3 -2.3 %	-10.2 -1.6 %	-10.2 -1.6 %	-10.2 -1.6 %
Army Guard Facilities Maint.	3,093.5	2,755.6	2,723.8	2,669.7	2,657.1	-436.4 -14.1 %	-98.5 -3.6 %	-66.7 -2.4 %	-12.6 -0.5 %
Air Guard Facilities Maint.	1,798.2	1,706.6	1,682.9	1,649.2	1,646.0	-152.2 -8.5 %	-60.6 -3.6 %	-36.9 -2.2 %	-3.2 -0.2 %
Alaska Military Youth Academy	4,979.0	4,964.0	4,904.0	4,756.9	4,701.9	-277.1 -5.6 %	-262.1 -5.3 %	-202.1 -4.1 %	-55.0 -1.2 %
Veterans' Services	1,785.3	1,794.9	1,794.9	1,794.9	1,785.0	-0.3	-9.9 -0.6 %	-9.9 -0.6 %	-9.9 -0.6 %
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Appropriation Total	18,133.7	17,339.5	16,933.9	16,779.1	16,605.1	-1,528.6 -8.4 %	-734.4 -4.2 %	-328.8 -1.9 %	-174.0 -1.0 %
Alaska National Guard Benefits									
Retirement Benefits	627.3	734.5	734.5	734.5	734.5	107.2 17.1 %	0.0	0.0	0.0
Appropriation Total	627.3	734.5	734.5	734.5	734.5	107.2 17.1 %	0.0	0.0	0.0
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	2,460.5	0.0	0.0	0.0	0.0	-2,460.5 -100.0 %	0.0	0.0	0.0
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	0.0	-3,623.8 -100.0 %	0.0	0.0	0.0
Appropriation Total	6,084.3	0.0	0.0	0.0	0.0	-6,084.3 -100.0 %	0.0	0.0	0.0
Agency Unallocated Approp									
Agency Unallocated Approp	0.0	0.0	-51.9	-51.9	-51.9	-51.9 <-999 %	-51.9 <-999 %	0.0	0.0
Appropriation Total	0.0	0.0	-51.9	-51.9	-51.9	-51.9 <-999 %	-51.9 <-999 %	0.0	0.0
Agency Total	24,845.3	18,074.0	17,616.5	17,461.7	17,287.7	-7,557.6 -30.4 %	-786.3 -4.4 %	-328.8 -1.9 %	-174.0 -1.0 %
Funding Summary									
Unrestricted General (UGF)	24,816.9	18,045.6	17,588.1	17,433.3	17,259.3	-7,557.6 -30.5 %	-786.3 -4.4 %	-328.8 -1.9 %	-174.0 -1.0 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.