

## 2015 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Branch-wide Unallocated Appropriations**

**Appropriation: Fuel Branch-Wide Unallocated  
Allocation: Fuel Branch-wide Appropriations**

|                               | [1]<br>15MgtP1n | [2]<br>16GovAmd+ | [3]<br>House | [4]<br>SenateCS1 | [5]<br>SenateCS2 | [5] - [1]<br>15MgtP1n to SenateCS2 | [5] - [2]<br>16GovAmd+ to SenateCS2 | [5] - [3]<br>House to SenateCS2 | [5] - [4]<br>SenateCS1 to SenateCS2 |
|-------------------------------|-----------------|------------------|--------------|------------------|------------------|------------------------------------|-------------------------------------|---------------------------------|-------------------------------------|
| <b>Total</b>                  | 27,000.0        | 0.0              | 0.0          | 0.0              | 0.0              | -27,000.0 -100.0 %                 | 0.0                                 | 0.0                             | 0.0                                 |
| <u>Objects of Expenditure</u> |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |
| Personal Services             | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |
| Travel                        | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |
| Services                      | 27,000.0        | 0.0              | 0.0          | 0.0              | 0.0              | -27,000.0 -100.0 %                 | 0.0                                 | 0.0                             | 0.0                                 |
| Commodities                   | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |
| Capital Outlay                | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |
| Grants, Benefits              | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |
| Miscellaneous                 | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |
| <u>Funding Sources</u>        |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |
| 1004 Gen Fund (UGF)           | 27,000.0        | 0.0              | 0.0          | 0.0              | 0.0              | -27,000.0 -100.0 %                 | 0.0                                 | 0.0                             | 0.0                                 |
| <u>Positions</u>              |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |
| Perm Full Time                | 0               | 0                | 0            | 0                | 0                | 0                                  | 0                                   | 0                               | 0                                   |
| Perm Part Time                | 0               | 0                | 0            | 0                | 0                | 0                                  | 0                                   | 0                               | 0                                   |
| Temporary                     | 0               | 0                | 0            | 0                | 0                | 0                                  | 0                                   | 0                               | 0                                   |
| <u>Funding Summary</u>        |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |
| Unrestricted General (UGF)    | 27,000.0        | 0.0              | 0.0          | 0.0              | 0.0              | -27,000.0 -100.0 %                 | 0.0                                 | 0.0                             | 0.0                                 |

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|                               | [1]<br>15MgtP1n | [2]<br>16GovAmd+ | [3]<br>House | [4]<br>SenateCS1 | [5]<br>SenateCS2 | [5] - [1]<br>15MgtP1n to SenateCS2 | [5] - [2]<br>16GovAmd+ to SenateCS2 | [5] - [3]<br>House to SenateCS2 | [5] - [4]<br>SenateCS1 to SenateCS2 |  |
|-------------------------------|-----------------|------------------|--------------|------------------|------------------|------------------------------------|-------------------------------------|---------------------------------|-------------------------------------|--|
| <b>Total</b>                  | 0.0             | 10,000.0         | 0.0          | 0.0              | 0.0              | 0.0                                | -10,000.0 -100.0 %                  | 0.0                             | 0.0                                 |  |
| <u>Objects of Expenditure</u> |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |  |
| Personal Services             | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |  |
| Travel                        | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |  |
| Services                      | 0.0             | 10,000.0         | 0.0          | 0.0              | 0.0              | 0.0                                | -10,000.0 -100.0 %                  | 0.0                             | 0.0                                 |  |
| Commodities                   | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |  |
| Capital Outlay                | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |  |
| Grants, Benefits              | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |  |
| Miscellaneous                 | 0.0             | 0.0              | 0.0          | 0.0              | 0.0              | 0.0                                | 0.0                                 | 0.0                             | 0.0                                 |  |
| <u>Funding Sources</u>        |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |  |
| 1004 Gen Fund (UGF)           | 0.0             | 10,000.0         | 0.0          | 0.0              | 0.0              | 0.0                                | -10,000.0 -100.0 %                  | 0.0                             | 0.0                                 |  |
| <u>Positions</u>              |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |  |
| Perm Full Time                | 0               | 0                | 0            | 0                | 0                | 0                                  | 0                                   | 0                               | 0                                   |  |
| Perm Part Time                | 0               | 0                | 0            | 0                | 0                | 0                                  | 0                                   | 0                               | 0                                   |  |
| Temporary                     | 0               | 0                | 0            | 0                | 0                | 0                                  | 0                                   | 0                               | 0                                   |  |
| <u>Funding Summary</u>        |                 |                  |              |                  |                  |                                    |                                     |                                 |                                     |  |
| Unrestricted General (UGF)    | 0.0             | 10,000.0         | 0.0          | 0.0              | 0.0              | 0.0                                | -10,000.0 -100.0 %                  | 0.0                             | 0.0                                 |  |

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateCS1 (SenateCS1)** - The Committee Substitute adopted by the Senate Finance Committee

**SenateCS2 (Senate CS2)** - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.