## 2015 Legislature - Operating Budget Transaction Compare - Senate Structure Between 16GovAmd+ and SenCS2woSal

Numbers and Language Differences Agencies: Spend Red

## **Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations L AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -20,000.0  L Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil 1004 Gen Fund (UGF) -20,000.0	SenCS2woSal	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *			0.0 0.0	0.0 0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Branch-wide Unallocated Branch-wide Unallocated L AMD: Mitigate Unanticipated Reduction Impacts 1004 Gen Fund (UGF) 10,000.0	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *  * * Appropriation Difference * *  * * Agency Difference * *  * * All Agencies Difference * * *			-10,000.0 -10,000.0 -10,000.0 -10,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-10,000.0 -10,000.0 -10,000.0 -10,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0 0 0	0 0 0 0	0 0 0 0

## Column Definitions

16GovAmd+ (16Governor's Amended +`	16	l	ı	6	(	ſ	7	a	7	7	4	r	n	d	ŀ	+	(	1	6	(	7	'n	V	eı	rr	ı	r	's	A	١	m	ıe	n	d	ed	١	+`	١	_
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SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.