

2015 Legislature - Operating Budget Agency Totals - Senate Structure

Numbers and Language

Agency: State Assistance to Retirement Funds

	<u>[1]</u> 15MgtP1n	<u>[2]</u> 16GovAmd+	<u>[3]</u> House	<u>[4]</u> SenateCS1	<u>[5]</u> SenateCS2	<u>[5] - [1]</u> 15MgtP1n to SenateCS2	<u>[5] - [2]</u> 16GovAmd+ to SenateCS2	<u>[5] - [3]</u> House to SenateCS2	<u>[5] - [4]</u> SenateCS1 to SenateCS2
Total	3,005,241.6	262,519.9	262,519.9	262,519.9	262,519.9	-2,742,721.7 -91.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2 12.4 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	3,000,000.0	256,629.1	256,629.1	256,629.1	256,629.1	-2,743,370.9 -91.4 %	0.0	0.0	0.0
<u>Funding Sources</u>									
1001 CBR Fund (Other)	3,000,000.0	0.0	0.0	0.0	0.0	-3,000,000.0 -100.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3 >999 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3 >999 %	0.0	0.0	0.0
Other State Funds (Other)	3,000,000.0	0.0	0.0	0.0	0.0	-3,000,000.0 -100.0 %	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.