

**2015 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language Include Transaction Types: SalAdj

<u>Agency</u>	<u>[1] 16GovAmd+</u>	<u>[2] SenateCS1</u>	<u>[3] Sa1AdDecsFn</u>	<u>[4] SenateCS2</u>	<u>[4] - [1] 16GovAmd+ to SenateCS2</u>
Agency Budgets					
Administration	2,169.6	2,169.6	-2,282.9	-113.3	-2,282.9 -105.2 %
Commerce, Community & Econ Dev	1,451.1	1,451.1	-1,522.1	-71.0	-1,522.1 -104.9 %
Corrections	2,146.7	2,146.7	-2,546.0	-399.3	-2,546.0 -118.6 %
Education & Early Dev	682.6	682.6	-729.0	-46.4	-729.0 -106.8 %
Environmental Conservation	1,228.9	1,228.9	-1,273.8	-44.9	-1,273.8 -103.7 %
Fish and Game	2,642.7	2,642.7	-2,779.1	-136.4	-2,779.1 -105.2 %
Governor	352.8	352.8	-395.7	-42.9	-395.7 -112.2 %
Health & Social Services	7,168.7	7,168.7	-7,354.4	-185.7	-7,354.4 -102.6 %
Labor & Workforce Dev	1,573.8	1,573.8	-1,634.1	-60.3	-1,634.1 -103.8 %
Law	1,318.6	1,318.6	-1,421.0	-102.4	-1,421.0 -107.8 %
Military & Veterans' Affairs	566.1	566.1	-496.5	69.6	-496.5 -87.7 %
Natural Resources	1,884.6	1,884.6	-1,913.2	-28.6	-1,913.2 -101.5 %
Public Safety	1,443.4	1,443.4	-1,604.6	-161.2	-1,604.6 -111.2 %
Revenue	2,174.5	2,174.5	-2,318.1	-143.6	-2,318.1 -106.6 %
Transportation	4,541.8	4,541.8	-4,867.0	-325.2	-4,867.0 -107.2 %
University of Alaska	20,146.0	20,146.0	-20,146.0	0.0	-20,146.0 -100.0 %
Judiciary	2,041.9	2,041.9	-2,297.3	-255.4	-2,297.3 -112.5 %
Legislature	1,171.3	1,171.3	-1,171.3	0.0	-1,171.3 -100.0 %
Total	54,705.1	54,705.1	-56,752.1	-2,047.0	-56,752.1 -103.7 %
Statewide Total	54,705.1	54,705.1	-56,752.1	-2,047.0	-56,752.1 -103.7 %
Funding Summary					
Unrestricted General (UGF)	28,807.2	28,807.2	-30,139.3	-1,332.1	-30,139.3 -104.6 %
Designated General (DGF)	12,793.8	12,793.8	-12,926.8	-133.0	-12,926.8 -101.0 %
Other State Funds (Other)	8,327.5	8,327.5	-8,710.6	-383.1	-8,710.6 -104.6 %
Federal Receipts (Fed)	4,776.6	4,776.6	-4,975.4	-198.8	-4,975.4 -104.2 %