

**2015 Legislature - Operating Budget
Agency Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General Include Transaction Types: SalAdj
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<u>Agency</u>	<u>[1] 16GovAmd+</u>	<u>[2] SenateCS1</u>	<u>[3] SalAdDecsFn1</u>	<u>[4] SenateCS2</u>	<u>[4] - [1] 16GovAmd+ to SenateCS2</u>	
Agency Budgets						
Administration	917.5	917.5	-957.1	-39.6	-957.1	-104.3 %
Commerce, Community & Econ Dev	330.9	330.9	-340.4	-9.5	-340.4	-102.9 %
Corrections	2,036.5	2,036.5	-2,450.1	-413.6	-2,450.1	-120.3 %
Education & Early Dev	317.5	317.5	-325.4	-7.9	-325.4	-102.5 %
Environmental Conservation	361.3	361.3	-375.2	-13.9	-375.2	-103.8 %
Fish and Game	1,274.6	1,274.6	-1,347.9	-73.3	-1,347.9	-105.8 %
Governor	347.5	347.5	-388.9	-41.4	-388.9	-111.9 %
Health & Social Services	4,554.9	4,554.9	-4,666.5	-111.6	-4,666.5	-102.5 %
Labor & Workforce Dev	216.6	216.6	-235.3	-18.7	-235.3	-108.6 %
Law	856.9	856.9	-925.6	-68.7	-925.6	-108.0 %
Military & Veterans' Affairs	256.5	256.5	-174.0	82.5	-174.0	-67.8 %
Natural Resources	1,017.7	1,017.7	-1,045.7	-28.0	-1,045.7	-102.8 %
Public Safety	1,304.0	1,304.0	-1,457.7	-153.7	-1,457.7	-111.8 %
Revenue	514.5	514.5	-527.7	-13.2	-527.7	-102.6 %
Transportation	1,214.1	1,214.1	-1,380.2	-166.1	-1,380.2	-113.7 %
University of Alaska	10,073.0	10,073.0	-10,073.0	0.0	-10,073.0	-100.0 %
Judiciary	2,041.9	2,041.9	-2,297.3	-255.4	-2,297.3	-112.5 %
Legislature	1,171.3	1,171.3	-1,171.3	0.0	-1,171.3	-100.0 %
Total	28,807.2	28,807.2	-30,139.3	-1,332.1	-30,139.3	-104.6 %
Statewide Total	28,807.2	28,807.2	-30,139.3	-1,332.1	-30,139.3	-104.6 %
Funding Summary						
Unrestricted General (UGF)	28,807.2	28,807.2	-30,139.3	-1,332.1	-30,139.3	-104.6 %