

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>												
<b>Office of Administrative Hearings</b>												
Remove FY2016 Salary Increases	SalAdj	-49.3	-49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.2										
1007 I/A Rcpts (Other)		-40.1										
<b>* Allocation Total *</b>		<b>-49.3</b>	<b>-49.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>												
Remove FY2016 Salary Increases	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
1007 I/A Rcpts (Other)		-13.5										
<b>* Allocation Total *</b>		<b>-22.0</b>	<b>-22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-37.2	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-34.6										
<b>* Allocation Total *</b>		<b>-37.2</b>	<b>-37.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>												
Remove FY2016 Salary Increases	SalAdj	-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-19.9										
LFD Adjust: Reverse to Correct for Negative Fund Source	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
<b>* Allocation Total *</b>		<b>-19.9</b>	<b>-19.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Finance</b>												
Remove FY2016 Salary Increases	SalAdj	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-103.2										
1061 CIP Rcpts (Other)		-58.2										
<b>* Allocation Total *</b>		<b>-161.4</b>	<b>-161.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>												
Remove FY2016 Salary Increases	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-5.4										
LFD Adjust: Reverse to Correct for Negative Fund Source	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
<b>* Allocation Total *</b>		<b>-5.4</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>												
Remove FY2016 Salary Increases	SalAdj	-247.0	-247.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-43.4										
1007 I/A Rcpts (Other)		-203.6										
<b>* Allocation Total *</b>		<b>-247.0</b>	<b>-247.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services (continued)</b>												
<b>Labor Relations</b>												
Remove FY2016 Salary Increases	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.0										
<b>* Allocation Total *</b>		<b>-27.0</b>	<b>-27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>												
Remove FY2016 Salary Increases	SalAdj	-237.1	-237.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1017 Group Ben (Other)		-68.5										
1023 FICA Acct (Other)		-0.3										
1029 PERS Trust (Other)		-116.7										
1034 Teach Ret (Other)		-47.2										
1042 Jud Retire (Other)		-0.4										
1045 Nat Guard (Other)		-2.0										
<b>* Allocation Total *</b>		<b>-237.1</b>	<b>-237.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-806.3</b>	<b>-806.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Services</b>												
<b>Purchasing</b>												
Remove FY2016 Salary Increases	SalAdj	-28.9	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.4										
1007 I/A Rcpts (Other)		-6.5										
<b>* Allocation Total *</b>		<b>-28.9</b>	<b>-28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Property Management</b>												
Remove FY2016 Salary Increases	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
1005 GF/Prgm (DGF)		-3.2										
1033 Surpl Prop (Fed)		-4.0										
<b>* Allocation Total *</b>		<b>-8.9</b>	<b>-8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Mail</b>												
Remove FY2016 Salary Increases	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-11.8										
LFD Adjust: Reverse to Correct for Negative Fund Source	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
<b>* Allocation Total *</b>		<b>-11.8</b>	<b>-11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lease Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-25.5										
<b>* Allocation Total *</b>		<b>-25.5</b>	<b>-25.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facilities Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-34.8	-34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>												
<b>Facilities Administration (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1061 CIP Rcpts (Other)		-13.1										
1147 PublicBldg (Other)		-20.9										
<b>* Allocation Total *</b>		<b>-34.8</b>	<b>-34.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-109.9</b>	<b>-109.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>												
<b>State of Alaska Telecommunications System</b>												
Remove FY2016 Salary Increases	SalAdj	-42.1	-42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.1										
<b>* Allocation Total *</b>		<b>-42.1</b>	<b>-42.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>												
Remove FY2016 Salary Increases	SalAdj	-278.3	-278.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.6										
1081 Info Svc (Other)		-242.7										
LFD Adjust: Reverse to Correct for Negative Fund Source	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.6										
<b>* Allocation Total *</b>		<b>-242.7</b>	<b>-242.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-284.8</b>	<b>-284.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Risk Management</b>												
<b>Risk Management</b>												
Remove FY2016 Salary Increases	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-15.4										
<b>* Allocation Total *</b>		<b>-15.4</b>	<b>-15.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-15.4</b>	<b>-15.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>												
<b>Alaska Oil and Gas Conservation Commission</b>												
Remove FY2016 Salary Increases	SalAdj	-118.5	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.7										
1162 AOGCC Rct (DGF)		-115.8										
<b>* Allocation Total *</b>		<b>-118.5</b>	<b>-118.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-118.5</b>	<b>-118.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
Remove FY2016 Salary Increases	SalAdj	-298.4	-298.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-254.0										
1007 I/A Rcpts (Other)		-8.0										
1037 GF/MH (UGF)		-35.3										
<b>* Allocation Total *</b>		<b>-298.4</b>	<b>-298.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>												
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1007 I/A Rcpts (Other)		-19.9										
<b>* Allocation Total *</b>		<b>-21.8</b>	<b>-21.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-114.1	-114.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.6										
1007 I/A Rcpts (Other)		-80.9										
1061 CIP Rcpts (Other)		-1.6										
<b>* Allocation Total *</b>		<b>-114.1</b>	<b>-114.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-135.9</b>	<b>-135.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Banking and Securities</b>												
<b>Banking and Securities</b>												
Remove FY2016 Salary Increases	SalAdj	-53.9	-53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-53.9										
<b>* Allocation Total *</b>		<b>-53.9</b>	<b>-53.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-53.9</b>	<b>-53.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
Remove FY2016 Salary Increases	SalAdj	-145.4	-145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.7										
1003 G/F Match (UGF)		-7.7										
1004 Gen Fund (UGF)		-100.9										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-13.0										
<b>* Allocation Total *</b>		<b>-145.4</b>	<b>-145.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Serve Alaska</b>												
Remove FY2016 Salary Increases	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1003 G/F Match (UGF)		-2.3										
1004 Gen Fund (UGF)		-0.4										
<b>* Allocation Total *</b>		<b>-5.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-150.4</b>	<b>-150.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
Remove FY2016 Salary Increases	SalAdj	-147.2	-147.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-17.8										
1040 Real Est (DGF)		-2.3										
1156 Rcpt Svcs (DGF)		-127.1										
<b>* Allocation Total *</b>		<b>-147.2</b>	<b>-147.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-147.2</b>	<b>-147.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Economic Development</b>												
<b>Economic Development</b>												
Remove FY2016 Salary Increases	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.6										
1007 I/A Rcpts (Other)		-1.0										
1200 VehRntlTax (DGF)		-1.3										
LFD Adjust: Fund Source Change from UGF to Vehicle Rental Tax Receipts	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
1200 VehRntlTax (DGF)		1.3										
<b>* Allocation Total *</b>		<b>-39.9</b>	<b>-39.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-39.9</b>	<b>-39.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Investments</b>												
<b>Investments</b>												
Remove FY2016 Salary Increases	SalAdj	-78.8	-78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-65.9										
1070 FishEn RLF (DGF)		-6.9										
1074 Bulk Fuel (DGF)		-1.0										
1164 Rural Dev (DGF)		-0.9										
1170 SBED RLF (DGF)		-0.8										
1209 Capstone (DGF)		-2.0										
1223 CharterRLF (DGF)		-0.3										
1224 MariculRLF (DGF)		-0.3										
1225 CQuota RLF (DGF)		-0.6										
1227 Micro RLF (DGF)		-0.1										
<b>* Allocation Total *</b>		<b>-78.8</b>	<b>-78.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-78.8</b>	<b>-78.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>												
<b>Insurance Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-112.9	-112.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-3.3										
1156 Rcpt Svcs (DGF)		-109.6										
<b>* Allocation Total *</b>		<b>-112.9</b>	<b>-112.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-112.9</b>	<b>-112.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board</b>												
<b>Alcoholic Beverage Control Board</b>												
Remove FY2016 Salary Increases	SalAdj	-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-24.9										
<b>* Allocation Total *</b>		<b>-24.9</b>	<b>-24.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-24.9</b>	<b>-24.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation</b>												
<b>Alaska LNG Participation</b>												
Remove FY2016 Salary Increases	SalAdj	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		-32.5										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>												
<b>Alaska LNG Participation (continued)</b>												
* Allocation Total *		-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>												
	SalAdj	-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1229 AGDC-ISP (Other)	-127.8									
* Allocation Total *		-127.8	-127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>												
<b>Alaska Energy Authority Rural Energy Assistance</b>												
	SalAdj	-176.3	0.0	0.0	-176.3	0.0	0.0	0.0	0.0	0	0	0
		Remove Alaska Industrial Development and Export Authority Salary Increases Paid by Alaska Energy Authority										
		1004 Gen Fund (UGF)	-176.3									
	SalAdj	19.6	0.0	0.0	19.6	0.0	0.0	0.0	0.0	0	0	0
		Remove Alaska Industrial Development and Export Authority Health Insurance Rate Reduction Reflected in Alaska Energy Au										
		1004 Gen Fund (UGF)	19.6									
* Allocation Total *		-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
	SalAdj	-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1007 I/A Rcpts (Other)	-176.3									
		1061 CIP Rcpts (Other)	-4.1									
		1102 AIDEA Rcpt (Other)	-78.5									
* Allocation Total *		-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-258.9	-258.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>												
<b>Alaska Seafood Marketing Institute</b>												
	SalAdj	-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1108 Stat Desig (Other)	-53.7									
* Allocation Total *		-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-53.7	-53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Commission of Alaska</b>												
<b>Regulatory Commission of Alaska</b>												
	SalAdj	-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1141 RCA Rcpts (DGF)	-147.8									
		1212 Stimulus09 (Fed)	-0.8									
	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1141 RCA Rcpts (DGF)	-0.8									
		1212 Stimulus09 (Fed)	0.8									
* Allocation Total *		-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-148.6	-148.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

*** Agency Total ***	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-1,522.1	-1,365.4	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0



**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Office of the Commissioner</b>												
Remove FY2016 Salary Increases	SalAdj	-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.1										
<b>* Allocation Total *</b>		<b>-20.1</b>	<b>-20.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-80.8	-80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-80.8										
<b>* Allocation Total *</b>		<b>-80.8</b>	<b>-80.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Technology MIS</b>												
Remove FY2016 Salary Increases	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-41.2										
<b>* Allocation Total *</b>		<b>-42.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>												
Remove FY2016 Salary Increases	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
<b>* Allocation Total *</b>		<b>-7.6</b>	<b>-7.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-150.5</b>	<b>-150.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>												
<b>Correctional Academy</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
Remove FY2016 Salary Increases	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.5										
<b>* Allocation Total *</b>		<b>-10.7</b>	<b>-10.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>												
Remove FY2016 Salary Increases	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
1061 CIP Rcpts (Other)		-8.8										
<b>* Allocation Total *</b>		<b>-10.5</b>	<b>-10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-28.5	-28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.5										
<b>* Allocation Total *</b>		<b>-28.5</b>	<b>-28.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Classification and Furlough</b>												
Remove FY2016 Salary Increases	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.4										
<b>* Allocation Total *</b>		<b>-17.4</b>	<b>-17.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Inmate Transportation</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.6										
Remove FY2016 Salary Increases	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
<b>* Allocation Total *</b>		<b>-13.5</b>	<b>-13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-152.7	-152.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.7										
1004 Gen Fund (UGF)		-139.0										
Remove FY2016 Salary Increases	SalAdj	-100.6	-100.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-44.2										
1004 Gen Fund (UGF)		-56.4										
<b>* Allocation Total *</b>		<b>-253.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anvil Mountain Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.5										
Remove FY2016 Salary Increases	SalAdj	-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.5										
<b>* Allocation Total *</b>		<b>-58.0</b>	<b>-58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-68.8										
Remove FY2016 Salary Increases	SalAdj	-36.6	-36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.6										
<b>* Allocation Total *</b>		<b>-105.4</b>	<b>-105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-63.8	-63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.8										
Remove FY2016 Salary Increases	SalAdj	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.6										
<b>* Allocation Total *</b>		<b>-96.4</b>	<b>-96.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Goose Creek Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-195.5	-195.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-195.5										
Remove FY2016 Salary Increases	SalAdj	-117.4	-117.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-117.4										
<b>* Allocation Total *</b>		<b>-312.9</b>	<b>-312.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Ketchikan Correctional Center (continued)</b>												
Remove FY2016 Salary Increases	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.6										
<b>* Allocation Total *</b>		<b>-39.6</b>	<b>-39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-50.8	-50.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.8										
Remove FY2016 Salary Increases	SalAdj	-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.6										
1007 I/A Rcpts (Other)		-2.8										
<b>* Allocation Total *</b>		<b>-84.2</b>	<b>-84.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.0										
Remove FY2016 Salary Increases	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.6										
<b>* Allocation Total *</b>		<b>-41.6</b>	<b>-41.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Palmer Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.7										
Remove FY2016 Salary Increases	SalAdj	-37.3	-37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.3										
<b>* Allocation Total *</b>		<b>-108.0</b>	<b>-108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spring Creek Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-118.3	-118.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-118.3										
Remove FY2016 Salary Increases	SalAdj	-58.3	-58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-58.3										
<b>* Allocation Total *</b>		<b>-176.6</b>	<b>-176.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildwood Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-78.1	-78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-78.1										
Remove FY2016 Salary Increases	SalAdj	-42.7	-42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.7										
<b>* Allocation Total *</b>		<b>-120.8</b>	<b>-120.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Yukon-Kuskokwim Correctional Center</b>												
Remove FY2016 Salary Increases - ACOA	SalAdj	-40.4	-40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.4										
Remove FY2016 Salary Increases	SalAdj	-26.1	-26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.1										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Corrections**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Population Management (continued)</b>												
<b>Yukon-Kuskokwim Correctional Center (continued)</b>												
* Allocation Total *		-66.5	-66.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>												
Remove FY2016 Salary Increases		-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.6										
* Allocation Total *		-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>												
Remove FY2016 Salary Increases		-308.5	-308.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-284.9										
1007 I/A Rcpts (Other)		-23.6										
LFD Adjust: Reverse to correct negative fund source		23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		23.6										
* Allocation Total *		-284.9	-284.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>												
Remove FY2016 Salary Increases		-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.8										
1005 GF/Prgm (DGF)		-16.8										
* Allocation Total *		-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>												
Remove FY2016 Salary Increases		-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.0										
1007 I/A Rcpts (Other)		-1.9										
LFD Adjust: Reverse to correct negative fund source		1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.9										
* Allocation Total *		-11.0	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,884.0	-1,884.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>												
<b>Physical Health Care</b>												
Remove FY2016 Salary Increases		-343.6	-343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-343.6										
* Allocation Total *		-343.6	-343.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Behavioral Health Care</b>												
Remove FY2016 Salary Increases		-140.1	-140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-26.7										
1007 I/A Rcpts (Other)		-4.1										
1037 GF/MH (UGF)		-104.6										
1092 MHTAAR (Other)		-4.7										
* Allocation Total *		-140.1	-140.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Substance Abuse Treatment Program</b>												
Remove FY2016 Salary Increases		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support Services</b>												
<b>Executive Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-14.8	-14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.8										
<b>* Allocation Total *</b>		<b>-14.8</b>	<b>-14.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.0										
1007 I/A Rcpts (Other)		-12.8										
<b>* Allocation Total *</b>		<b>-26.8</b>	<b>-26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>												
Remove FY2016 Salary Increases	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.6										
1007 I/A Rcpts (Other)		-13.1										
<b>* Allocation Total *</b>		<b>-19.7</b>	<b>-19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
Remove FY2016 Salary Increases	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.8										
1007 I/A Rcpts (Other)		-12.8										
<b>* Allocation Total *</b>		<b>-38.6</b>	<b>-38.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-99.9</b>	<b>-99.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
Remove FY2016 Salary Increases	SalAdj	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-80.9										
1003 G/F Match (UGF)		-5.4										
1004 Gen Fund (UGF)		-64.5										
<b>* Allocation Total *</b>		<b>-150.8</b>	<b>-150.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>												
Remove FY2016 Salary Increases	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.5										
<b>* Allocation Total *</b>		<b>-14.5</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>												
Remove FY2016 Salary Increases	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10.0										
<b>* Allocation Total *</b>		<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>												
Remove FY2016 Salary Increases	SalAdj	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.9										
1003 G/F Match (UGF)		-1.5										
1004 Gen Fund (UGF)		-0.7										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>												
<b>Child Nutrition (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1014 Donat Comm (Fed)		-4.1										
<b>* Allocation Total *</b>		<b>-18.2</b>	<b>-18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>												
Remove FY2016 Salary Increases	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1004 Gen Fund (UGF)		-4.6										
<b>* Allocation Total *</b>		<b>-7.8</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-201.3</b>	<b>-201.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>												
<b>Professional Teaching Practices Commission</b>												
Remove FY2016 Salary Increases	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.4										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect fund change	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
1005 GF/Prgm (DGF)		-4.4										
<b>* Allocation Total *</b>		<b>-4.4</b>	<b>-4.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>												
Remove FY2016 Salary Increases	SalAdj	-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.4										
1003 G/F Match (UGF)		-6.4										
1004 Gen Fund (UGF)		-0.5										
1108 Stat Desig (Other)		-0.4										
LFD Adjust: Correct Removal of FY2016 Salary Increase to correct fund source	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		0.5										
<b>* Allocation Total *</b>		<b>-13.7</b>	<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-18.1</b>	<b>-18.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School</b>												
<b>Mt. Edgecumbe Boarding School</b>												
Remove FY2016 Salary Increases	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.9										
1007 I/A Rcpts (Other)		-0.7										
Remove State Facilities Maintenance Salary Increases Paid by Mt. Edgecumbe Boarding School Reimbursable Services Agreement	SalAdj	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
<b>* Allocation Total *</b>		<b>-34.5</b>	<b>-31.6</b>	<b>0.0</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-34.5</b>	<b>-31.6</b>	<b>0.0</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>State Facilities Maintenance</b>												
<b>State Facilities Maintenance</b>												
Remove FY2016 Salary Increases	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.9										
<b>* Allocation Total *</b>		<b>-2.9</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-2.9</b>	<b>-2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Library and Museums</b>												
<b>Library Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-77.1	-77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-77.1										
<b>* Allocation Total *</b>		<b>-77.1</b>	<b>-77.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>												
Remove FY2016 Salary Increases	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.5										
1007 I/A Rcpts (Other)		-2.5										
<b>* Allocation Total *</b>		<b>-25.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.7										
1005 GF/Prgm (DGF)		-1.6										
<b>* Allocation Total *</b>		<b>-34.3</b>	<b>-34.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-136.4</b>	<b>-136.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-235.9	-235.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-27.0										
1007 I/A Rcpts (Other)		-17.4										
1106 ASLC Rcpts (Other)		-191.5										
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	SalAdj	191.5	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		191.5										
<b>* Allocation Total *</b>		<b>-44.4</b>	<b>-44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-44.4</b>	<b>-44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Student Loan Corporation</b>												
<b>Loan Servicing</b>												
LFD Adjust: Correct Removal of FY2016 Salary Increases to reflect structure change	SalAdj	-191.5	0.0	0.0	-191.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		-191.5										
<b>* Allocation Total *</b>		<b>-191.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-191.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-191.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-191.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-729.0</b>	<b>-534.6</b>	<b>0.0</b>	<b>-194.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>												
<b>Office of the Commissioner</b>												
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-11.1										
	1004 Gen Fund (UGF)	-12.8										
	1007 I/A Rcpts (Other)	-1.9										
	<b>* Allocation Total *</b>	<b>-25.8</b>	<b>-25.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-39.4										
	1003 G/F Match (UGF)	-3.1										
	1004 Gen Fund (UGF)	-15.0										
	1007 I/A Rcpts (Other)	-4.3										
	1052 Oil/Haz Fd (DGF)	-36.7										
	1061 CIP Rcpts (Other)	-12.1										
	1093 Clean Air (Other)	-1.7										
	1166 Vessel Com (DGF)	-0.2										
	1205 Ocn Ranger (DGF)	-0.7										
	<b>* Allocation Total *</b>	<b>-113.2</b>	<b>-113.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-139.0</b>	<b>-139.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>												
<b>Environmental Health Director</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-8.2										
	<b>* Allocation Total *</b>	<b>-8.2</b>	<b>-8.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Food Safety &amp; Sanitation</b>												
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-12.5										
	1004 Gen Fund (UGF)	-42.6										
	1005 GF/Prgm (DGF)	-30.0										
	<b>* Allocation Total *</b>	<b>-85.1</b>	<b>-85.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>												
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-10.4										
	1003 G/F Match (UGF)	-1.5										
	1004 Gen Fund (UGF)	-48.9										
	1005 GF/Prgm (DGF)	-2.3										
	1007 I/A Rcpts (Other)	-3.3										
	<b>* Allocation Total *</b>	<b>-66.4</b>	<b>-66.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>												
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-87.2										
	1003 G/F Match (UGF)	-37.2										
	<b>* Allocation Total *</b>	<b>-130.4</b>	<b>-130.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>												
<b>Drinking Water (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		-2.6										
1005 GF/Prgm (DGF)		-3.4										
<b>* Allocation Total *</b>		<b>-130.4</b>	<b>-130.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>												
Remove FY2016 Salary Increases	SalAdj	-42.5	-42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.7										
1004 Gen Fund (UGF)		-20.6										
1005 GF/Prgm (DGF)		-17.2										
<b>* Allocation Total *</b>		<b>-42.5</b>	<b>-42.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-332.6</b>	<b>-332.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>												
<b>Air Quality Director</b>												
Remove FY2016 Salary Increases	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.9										
<b>* Allocation Total *</b>		<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>												
Remove FY2016 Salary Increases	SalAdj	-142.5	-142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-22.1										
1003 G/F Match (UGF)		-23.5										
1004 Gen Fund (UGF)		-8.9										
1005 GF/Prgm (DGF)		-20.5										
1007 I/A Rcpts (Other)		-1.1										
1061 CIP Rcpts (Other)		-1.6										
1093 Clean Air (Other)		-64.8										
<b>* Allocation Total *</b>		<b>-142.5</b>	<b>-142.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-147.4</b>	<b>-147.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>												
<b>Spill Prevention and Response</b>												
Remove FY2016 Salary Increases	SalAdj	-338.7	-338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-70.0										
1004 Gen Fund (UGF)		-13.1										
1007 I/A Rcpts (Other)		-14.7										
1052 Oil/Haz Fd (DGF)		-226.1										
1061 CIP Rcpts (Other)		-6.9										
1166 Vessel Com (DGF)		-7.9										
LFD Adjust: Correct Removal of FY2016 Salary Increases	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.2										
<b>* Allocation Total *</b>		<b>-338.5</b>	<b>-338.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-338.5</b>	<b>-338.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>												
<b>Water Quality</b>												
	SalAdj	-224.0	-224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-56.9										
	1003 G/F Match (UGF)	-10.9										
	1004 Gen Fund (UGF)	-114.4										
	1005 GF/Prgm (DGF)	-16.3										
	1007 I/A Rcpts (Other)	-7.6										
	1166 Vessel Com (DGF)	-8.2										
	1205 Ocn Ranger (DGF)	-6.4										
	1232 ISPF-I/A (Other)	-3.3										
	<b>* Allocation Total *</b>	<b>-224.0</b>	<b>-224.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility Construction</b>												
	SalAdj	-92.3	-92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Remove FY2016 Salary Increases											
	1002 Fed Rcpts (Fed)	-9.5										
	1003 G/F Match (UGF)	-0.9										
	1004 Gen Fund (UGF)	-6.1										
	1005 GF/Prgm (DGF)	-1.0										
	1061 CIP Rcpts (Other)	-57.9										
	1230 CleanAdmin (Other)	-8.5										
	1231 DrinkAdmin (Other)	-8.4										
	<b>* Allocation Total *</b>	<b>-92.3</b>	<b>-92.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-316.3</b>	<b>-316.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>-1,273.8</b>	<b>-1,273.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
Remove FY2016 Salary Increases	SalAdj	-166.9	-166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2.8										
1004 Gen Fund (UGF)		-164.1										
<b>* Allocation Total *</b>		<b>-166.9</b>	<b>-166.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>												
Remove FY2016 Salary Increases	SalAdj	-161.2	-161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.3										
1004 Gen Fund (UGF)		-155.9										
<b>* Allocation Total *</b>		<b>-161.2</b>	<b>-161.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>												
Remove FY2016 Salary Increases	SalAdj	-132.8	-132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-132.8										
<b>* Allocation Total *</b>		<b>-132.8</b>	<b>-132.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>												
Remove FY2016 Salary Increases	SalAdj	-173.6	-173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-173.6										
<b>* Allocation Total *</b>		<b>-173.6</b>	<b>-173.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>												
Remove FY2016 Salary Increases	SalAdj	-177.2	-177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-177.2										
<b>* Allocation Total *</b>		<b>-177.2</b>	<b>-177.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>												
Remove FY2016 Salary Increases	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-135.0										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-12.3										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-46.6										
1108 Stat Desig (Other)		-53.6										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Comm Fish Unalloc Approp	SalAdj	270.6	270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		135.0										
1004 Gen Fund (UGF)		11.6										
1005 GF/Prgm (DGF)		12.3										
1007 I/A Rcpts (Other)		11.5										
1061 CIP Rcpts (Other)		46.6										
1108 Stat Desig (Other)		53.6										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Commercial Fisheries Unallocated Appropriation</b>												
LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Comm Fish Special Projects to Comm Fish Unalloc Approp	SalAdj	-270.6	-270.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-135.0										
1004 Gen Fund (UGF)		-11.6										
1005 GF/Prgm (DGF)		-12.3										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-46.6										
1108 Stat Desig (Other)		-53.6										
<b>* Allocation Total *</b>		<b>-270.6</b>	<b>-270.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>												
Remove FY2016 Salary Increases	SalAdj	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-82.5										
<b>* Allocation Total *</b>		<b>-82.5</b>	<b>-82.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1,164.8</b>	<b>-1,164.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
Remove FY2016 Salary Increases	SalAdj	-552.4	-552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-249.6										
1003 G/F Match (UGF)		-10.6										
1004 Gen Fund (UGF)		-119.8										
1007 I/A Rcpts (Other)		-12.1										
1018 EVOS Civil (Other)		-1.2										
1024 Fish/Game (Other)		-113.9										
1061 CIP Rcpts (Other)		-42.2										
1108 Stat Desig (Other)		-3.0										
<b>* Allocation Total *</b>		<b>-552.4</b>	<b>-552.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>												
Remove FY2016 Salary Increases	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.3										
1004 Gen Fund (UGF)		-4.6										
1061 CIP Rcpts (Other)		-1.0										
<b>* Allocation Total *</b>		<b>-37.9</b>	<b>-37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-590.3</b>	<b>-590.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
Remove FY2016 Salary Increases	SalAdj	-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-270.9										
1003 G/F Match (UGF)		-6.6										
1004 Gen Fund (UGF)		-104.9										
1024 Fish/Game (Other)		-85.2										

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**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>												
<b>Wildlife Conservation (continued)</b>												
<b>* Allocation Total *</b>												
		-467.6	-467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>												
Remove FY2016 Salary Increases	SalAdj	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-68.1										
1004 Gen Fund (UGF)		-29.6										
1007 I/A Rcpts (Other)		-6.8										
1061 CIP Rcpts (Other)		-2.1										
<b>* Allocation Total *</b>												
		-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>												
Remove FY2016 Salary Increases	SalAdj	-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-10.8										
<b>* Allocation Total *</b>												
		-10.8	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		-585.0	-585.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.4										
1004 Gen Fund (UGF)		-18.6										
1007 I/A Rcpts (Other)		-9.1										
1061 CIP Rcpts (Other)		-0.9										
1108 Stat Desig (Other)		-0.4										
<b>* Allocation Total *</b>												
		-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-18.9										
1004 Gen Fund (UGF)		-63.9										
1005 GF/Prgm (DGF)		-1.8										
1007 I/A Rcpts (Other)		-62.7										
1061 CIP Rcpts (Other)		-5.6										
1108 Stat Desig (Other)		-4.5										
<b>* Allocation Total *</b>												
		-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>												
Remove FY2016 Salary Increases	SalAdj	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-23.6										
1061 CIP Rcpts (Other)		-0.2										
LFD Adjust: Reverse the transaction to Remove FY2016 Salary Increases-transaction moved to Admin&Support Unalloc Approp	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		23.6										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Fish and Game Boards and Advisory Committees (continued)</b>												
LFD Adjust: Reverse the transaction to Remove												
FY2016 Salary Increases-transaction moved to												
Admin&Support Unalloc Approp (continued)												
		1061 CIP Rcpts (Other)	0.2									
		<b>* Allocation Total *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>												
	SalAdj	Remove FY2016 Salary Increases	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-12.5									
		1004 Gen Fund (UGF)	-57.5									
		1007 I/A Rcpts (Other)	-20.6									
		1061 CIP Rcpts (Other)	-10.3									
		1108 Stat Desig (Other)	-1.4									
		<b>* Allocation Total *</b>	-102.3	-102.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>												
	SalAdj	Remove FY2016 Salary Increases	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1018 EVOS Civil (Other)	-12.3									
		<b>* Allocation Total *</b>	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support Unallocated Appropriation</b>												
	SalAdj	LFD Adjust: Remove FY2016 Salary Increases-transaction moved from Boards and Advisory Committees	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-0.1									
		1004 Gen Fund (UGF)	-23.6									
		1061 CIP Rcpts (Other)	-0.2									
		<b>* Allocation Total *</b>	-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-328.3	-328.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>												
	SalAdj	Remove FY2016 Salary Increases	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-1.9									
		1004 Gen Fund (UGF)	-84.9									
		1007 I/A Rcpts (Other)	-16.2									
		1055 IA/OIL HAZ (Other)	-1.1									
		1061 CIP Rcpts (Other)	-4.2									
		1108 Stat Desig (Other)	-2.4									
		<b>* Allocation Total *</b>	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	-2,779.1	-2,779.1	0.0	0.0	0.0	0.0	0.0	0	0	0





**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>												
<b>Alaska Pioneer Homes Management</b>												
Remove FY2016 Salary Increases	SalAdj	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-27.9										
<b>* Allocation Total *</b>		<b>-29.2</b>	<b>-29.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>												
Remove FY2016 Salary Increases	SalAdj	-803.6	-803.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-321.7										
1005 GF/Prgm (DGF)		-123.2										
1007 I/A Rcpts (Other)		-88.3										
1037 GF/MH (UGF)		-253.8										
1108 Stat Desig (Other)		-16.6										
<b>* Allocation Total *</b>		<b>-803.6</b>	<b>-803.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-832.8</b>	<b>-832.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>												
<b>Alcohol Safety Action Program (ASAP)</b>												
Remove FY2016 Salary Increases	SalAdj	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.3										
1007 I/A Rcpts (Other)		-22.7										
1037 GF/MH (UGF)		-6.6										
<b>* Allocation Total *</b>		<b>-48.6</b>	<b>-48.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-169.7	-169.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-33.6										
1003 G/F Match (UGF)		-14.4										
1004 Gen Fund (UGF)		-6.6										
1007 I/A Rcpts (Other)		-3.5										
1037 GF/MH (UGF)		-95.0										
1092 MHTAAR (Other)		-5.0										
1168 Tob ED/CES (DGF)		-11.6										
<b>* Allocation Total *</b>		<b>-169.7</b>	<b>-169.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>												
Remove FY2016 Salary Increases	SalAdj	-548.7	-548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-15.6										
1007 I/A Rcpts (Other)		-258.8										
1037 GF/MH (UGF)		-131.5										
1108 Stat Desig (Other)		-142.1										
<b>* Allocation Total *</b>		<b>-548.7</b>	<b>-548.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>												
Remove FY2016 Salary Increases	SalAdj	-15.5	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>												
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1037 GF/MH (UGF)		-8.3										
1092 MHTAAR (Other)		-6.6										
<b>* Allocation Total *</b>		<b>-15.5</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Suicide Prevention Council</b>												
Remove FY2016 Salary Increases	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-2.1										
<b>* Allocation Total *</b>		<b>-2.1</b>	<b>-2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Residential Child Care</b>												
Remove FY2016 Salary Increases	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.9										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-3.0										
<b>* Allocation Total *</b>		<b>-5.1</b>	<b>-5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-789.7</b>	<b>-789.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>												
<b>Children's Services Management</b>												
Remove FY2016 Salary Increases	SalAdj	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-29.3										
1003 G/F Match (UGF)		-32.7										
1004 Gen Fund (UGF)		-60.5										
<b>* Allocation Total *</b>		<b>-122.5</b>	<b>-122.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>												
Remove FY2016 Salary Increases	SalAdj	-944.6	-944.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-194.8										
1003 G/F Match (UGF)		-111.1										
1004 Gen Fund (UGF)		-638.7										
<b>* Allocation Total *</b>		<b>-944.6</b>	<b>-944.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Childhood Services</b>												
Remove FY2016 Salary Increases	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.2										
1004 Gen Fund (UGF)		-8.6										
<b>* Allocation Total *</b>		<b>-17.8</b>	<b>-17.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1,084.9</b>	<b>-1,084.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>												
<b>Health Facilities Licensing and Certification</b>												
Remove FY2016 Salary Increases	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.7										
1003 G/F Match (UGF)		-6.7										
1004 Gen Fund (UGF)		-3.5										

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>												
<b>Health Facilities Licensing and Certification (continued)</b>												
<b>* Allocation Total *</b>												
		-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Residential Licensing</b>												
Remove FY2016 Salary Increases	SalAdj	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.1										
1003 G/F Match (UGF)		-4.3										
1004 Gen Fund (UGF)		-18.8										
1005 GF/Prgm (DGF)		-13.3										
<b>* Allocation Total *</b>												
		-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medical Assistance Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-165.5	-165.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-79.1										
1003 G/F Match (UGF)		-75.1										
1061 CIP Rcpts (Other)		-11.3										
<b>* Allocation Total *</b>												
		-165.5	-165.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rate Review</b>												
Remove FY2016 Salary Increases	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.5										
1003 G/F Match (UGF)		-19.7										
1004 Gen Fund (UGF)		0.1										
1005 GF/Prgm (DGF)		-0.1										
<b>* Allocation Total *</b>												
		-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		-299.1	-299.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
Remove FY2016 Salary Increases	SalAdj	-321.0	-321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-306.2										
1037 GF/MH (UGF)		-14.8										
<b>* Allocation Total *</b>												
		-321.0	-321.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mat-Su Youth Facility</b>												
Remove FY2016 Salary Increases	SalAdj	-42.6	-42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.6										
<b>* Allocation Total *</b>												
		-42.6	-42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>												
Remove FY2016 Salary Increases	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.5										
<b>* Allocation Total *</b>												
		-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Youth Facility</b>												
Remove FY2016 Salary Increases	SalAdj	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-81.1										



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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>Senior Benefits Payment Program</b>												
Remove FY2016 Salary Increases	SalAdj	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-11.3										
LFD Adjust: Correct for Negative Line Item Resulting from Removal of FY2016 Salary Increases	SalAdj	0.0	11.4	0.0	0.0	0.0	0.0	-11.4	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-11.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Energy Assistance Program</b>												
Remove FY2016 Salary Increases	SalAdj	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.5										
1004 Gen Fund (UGF)		-5.2										
<b>* Allocation Total *</b>		<b>-24.7</b>	<b>-24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-80.5	-80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-33.6										
1003 G/F Match (UGF)		-26.1										
1004 Gen Fund (UGF)		-6.0										
1061 CIP Rcpts (Other)		-14.8										
<b>* Allocation Total *</b>		<b>-80.5</b>	<b>-80.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>												
Remove FY2016 Salary Increases	SalAdj	-752.5	-752.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-393.0										
1003 G/F Match (UGF)		-286.4										
1004 Gen Fund (UGF)		-64.1										
1007 I/A Rcpts (Other)		-7.6										
1108 Stat Desig (Other)		-1.4										
<b>* Allocation Total *</b>		<b>-752.5</b>	<b>-752.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fraud Investigation</b>												
Remove FY2016 Salary Increases	SalAdj	-36.1	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.2										
1003 G/F Match (UGF)		-16.2										
1004 Gen Fund (UGF)		-0.7										
<b>* Allocation Total *</b>		<b>-36.1</b>	<b>-36.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Quality Control</b>												
Remove FY2016 Salary Increases	SalAdj	-40.6	-40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.6										
1003 G/F Match (UGF)		-19.0										
<b>* Allocation Total *</b>		<b>-40.6</b>	<b>-40.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Work Services</b>												
Remove FY2016 Salary Increases	SalAdj	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.6										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Assistance (continued)</b>												
<b>Work Services (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1003 G/F Match (UGF)		-6.8										
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-32.7</b>	<b>-32.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Infants and Children</b>												
Remove FY2016 Salary Increases	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-29.2										
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-29.5</b>	<b>-29.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1,084.2</b>	<b>-1,072.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-11.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health</b>												
<b>Health Planning and Systems Development</b>												
Remove FY2016 Salary Increases	SalAdj	-37.9	-37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.9										
1003 G/F Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-19.7										
1007 I/A Rcpts (Other)		-3.6										
<b>* Allocation Total *</b>		<b>-37.9</b>	<b>-37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nursing</b>												
Remove FY2016 Salary Increases	SalAdj	-501.4	-501.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-489.6										
1005 GF/Prgm (DGF)		-6.4										
1007 I/A Rcpts (Other)		-5.4										
<b>* Allocation Total *</b>		<b>-501.4</b>	<b>-501.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>												
Remove FY2016 Salary Increases	SalAdj	-117.6	-117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-76.0										
1003 G/F Match (UGF)		-8.7										
1004 Gen Fund (UGF)		-8.9										
1005 GF/Prgm (DGF)		-9.8										
1007 I/A Rcpts (Other)		-9.2										
1037 GF/MH (UGF)		-5.0										
<b>* Allocation Total *</b>		<b>-117.6</b>	<b>-117.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.7										
1004 Gen Fund (UGF)		-21.1										
1007 I/A Rcpts (Other)		-4.2										
<b>* Allocation Total *</b>		<b>-35.0</b>	<b>-35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>												
<b>Emergency Programs</b>												
Remove FY2016 Salary Increases	SalAdj	-48.1	-48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-34.4										
1003 G/F Match (UGF)		-3.6										
1004 Gen Fund (UGF)		-10.1										
<b>* Allocation Total *</b>		<b>-48.1</b>	<b>-48.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>												
Remove FY2016 Salary Increases	SalAdj	-105.5	-105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-38.2										
1004 Gen Fund (UGF)		-53.7										
1007 I/A Rcpts (Other)		-1.4										
1108 Stat Desig (Other)		-0.5										
1168 Tob ED/CES (DGF)		-11.7										
<b>* Allocation Total *</b>		<b>-105.5</b>	<b>-105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>												
Remove FY2016 Salary Increases	SalAdj	-142.9	-142.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-83.7										
1004 Gen Fund (UGF)		-55.7										
1007 I/A Rcpts (Other)		-3.5										
<b>* Allocation Total *</b>		<b>-142.9</b>	<b>-142.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>												
Remove FY2016 Salary Increases	SalAdj	-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1004 Gen Fund (UGF)		-0.7										
1005 GF/Prgm (DGF)		-40.9										
1007 I/A Rcpts (Other)		-0.7										
<b>* Allocation Total *</b>		<b>-44.3</b>	<b>-44.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>												
Remove FY2016 Salary Increases	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.7										
<b>* Allocation Total *</b>		<b>-50.7</b>	<b>-50.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>												
Remove FY2016 Salary Increases	SalAdj	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-21.7										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-57.3										
1005 GF/Prgm (DGF)		-2.5										
1007 I/A Rcpts (Other)		-9.5										
1108 Stat Desig (Other)		-3.8										
<b>* Allocation Total *</b>		<b>-95.1</b>	<b>-95.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1,178.5</b>	<b>-1,178.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services</b>												
<b>Senior and Disabilities Services Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-364.7	-364.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-188.3										
1003 G/F Match (UGF)		-91.5										
1004 Gen Fund (UGF)		-18.2										
1037 GF/MH (UGF)		-62.4										
1092 MHTAAR (Other)		-4.3										
<b>* Allocation Total *</b>		<b>-364.7</b>	<b>-364.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Aging</b>												
Remove FY2016 Salary Increases	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-7.5										
1092 MHTAAR (Other)		-2.3										
<b>* Allocation Total *</b>		<b>-10.2</b>	<b>-10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Council on Disabilities and Special Education</b>												
Remove FY2016 Salary Increases	SalAdj	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.5										
1007 I/A Rcpts (Other)		-6.2										
1092 MHTAAR (Other)		-4.6										
<b>* Allocation Total *</b>		<b>-19.3</b>	<b>-19.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-394.2</b>	<b>-394.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>												
<b>Public Affairs</b>												
Remove FY2016 Salary Increases	SalAdj	-33.1	-33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.8										
1004 Gen Fund (UGF)		-10.3										
1007 I/A Rcpts (Other)		-11.3										
1061 CIP Rcpts (Other)		-1.7										
<b>* Allocation Total *</b>		<b>-33.1</b>	<b>-33.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Quality Assurance and Audit</b>												
Remove FY2016 Salary Increases	SalAdj	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.0										
1003 G/F Match (UGF)		-10.0										
<b>* Allocation Total *</b>		<b>-20.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-52.4	-52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.2										
1003 G/F Match (UGF)		-13.6										
1004 Gen Fund (UGF)		-11.6										
1007 I/A Rcpts (Other)		-11.2										
1061 CIP Rcpts (Other)		-3.8										



**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>												
<b>Commissioner's Office (continued)</b>												
* Allocation Total *		-52.4	-52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Support Services</b>												
Remove FY2016 Salary Increases												
	SalAdj	-220.2	-220.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-88.5										
	1004 Gen Fund (UGF)	-108.5										
	1007 I/A Rcpts (Other)	-23.2										
* Allocation Total *		-220.2	-220.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Management</b>												
Remove FY2016 Salary Increases												
	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-0.1										
	1061 CIP Rcpts (Other)	-23.1										
* Allocation Total *		-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>												
Remove FY2016 Salary Increases												
	SalAdj	-304.8	-304.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-93.8										
	1004 Gen Fund (UGF)	-196.3										
	1007 I/A Rcpts (Other)	-11.6										
	1061 CIP Rcpts (Other)	-3.1										
* Allocation Total *		-304.8	-304.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-653.7	-653.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-7,354.4	-7,343.0	0.0	0.0	0.0	0.0	-11.4	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>												
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-26.9	-26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.3										
1007 I/A Rcpts (Other)		-14.6										
<b>* Allocation Total *</b>		<b>-26.9</b>	<b>-26.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>												
Remove FY2016 Salary Increases	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.6										
<b>* Allocation Total *</b>		<b>-11.6</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>												
Remove FY2016 Salary Increases	SalAdj	-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-46.7										
1003 G/F Match (UGF)		-3.9										
1007 I/A Rcpts (Other)		-16.3										
<b>* Allocation Total *</b>		<b>-66.9</b>	<b>-66.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>												
Remove FY2016 Salary Increases	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.3										
<b>* Allocation Total *</b>		<b>-4.3</b>	<b>-4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Data Processing</b>												
Remove FY2016 Salary Increases	SalAdj	-92.9	-92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-59.3										
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-27.5										
<b>* Allocation Total *</b>		<b>-92.9</b>	<b>-92.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>												
Remove FY2016 Salary Increases	SalAdj	-83.6	-83.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-29.9										
1004 Gen Fund (UGF)		-29.6										
1007 I/A Rcpts (Other)		-23.7										
1157 Wrkrs Safe (DGF)		-0.4										
<b>* Allocation Total *</b>		<b>-83.6</b>	<b>-83.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-286.2</b>	<b>-286.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation</b>												
<b>Workers' Compensation</b>												
Remove FY2016 Salary Increases	SalAdj	-94.6	-94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		-94.6										
<b>* Allocation Total *</b>		<b>-94.6</b>	<b>-94.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>												
Remove FY2016 Salary Increases	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Workers' Compensation (continued)</b>												
<b>Workers' Compensation Appeals Commission (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1157 Wrkrs Safe (DGF)		-5.3										
<b>* Allocation Total *</b>		<b>-5.3</b>	<b>-5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Benefits Guaranty Fund</b>												
Remove FY2016 Salary Increases	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)		-1.9										
<b>* Allocation Total *</b>		<b>-1.9</b>	<b>-1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Injury Fund</b>												
Remove FY2016 Salary Increases	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)		-4.6										
<b>* Allocation Total *</b>		<b>-4.6</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fishermen's Fund</b>												
Remove FY2016 Salary Increases	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)		-5.1										
<b>* Allocation Total *</b>		<b>-5.1</b>	<b>-5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-111.5</b>	<b>-111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Standards and Safety</b>												
<b>Wage and Hour Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-42.3	-42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.9										
1007 I/A Rcpts (Other)		-11.4										
<b>* Allocation Total *</b>		<b>-42.3</b>	<b>-42.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mechanical Inspection</b>												
Remove FY2016 Salary Increases	SalAdj	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.8										
1007 I/A Rcpts (Other)		-8.1										
1172 Bldg Safe (DGF)		-21.7										
<b>* Allocation Total *</b>		<b>-31.6</b>	<b>-31.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>												
Remove FY2016 Salary Increases	SalAdj	-45.4	-45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.0										
1003 G/F Match (UGF)		-14.0										
1007 I/A Rcpts (Other)		-2.8										
1157 Wrkrs Safe (DGF)		-8.6										
Remove Mechanical Inspection Salary Increases Paid by Occupational Safety and Health with Reimbursable Services Agreeme	SalAdj	-8.1	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		-8.1										
Remove Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health	SalAdj	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety (continued)</b>											
<b>Occupational Safety and Health (continued)</b>											
Remove Mechanical Inspection Health Insurance Rate Reduction Reflected in Occupational Safety and Health (continued)											
1157 Wrkrs Safe (DGF)	0.2										
<b>* Allocation Total *</b>	<b>-53.3</b>	<b>-45.4</b>	<b>0.0</b>	<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>-127.2</b>	<b>-119.3</b>	<b>0.0</b>	<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Employment Security</b>											
<b>Employment and Training Services</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-207.7										
1004 Gen Fund (UGF)	-3.0										
1007 I/A Rcpts (Other)	-75.1										
1049 Trng Bldg (DGF)	-9.4										
<b>* Allocation Total *</b>	<b>-295.2</b>	<b>-295.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unemployment Insurance</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-383.8										
1005 GF/Prgm (DGF)	-0.1										
1007 I/A Rcpts (Other)	-3.4										
1054 STEP (DGF)	-6.2										
1151 VoTech Ed (DGF)	-6.2										
<b>* Allocation Total *</b>	<b>-399.7</b>	<b>-399.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adult Basic Education</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-1.7										
1003 G/F Match (UGF)	-6.2										
<b>* Allocation Total *</b>	<b>-7.9</b>	<b>-7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>	<b>-702.8</b>	<b>-702.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>											
<b>Workforce Investment Board</b>											
Remove FY2016 Salary Increases											
1007 I/A Rcpts (Other)	-10.2										
<b>* Allocation Total *</b>	<b>-10.2</b>	<b>-10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Services</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-30.5										
1004 Gen Fund (UGF)	-9.3										
1007 I/A Rcpts (Other)	-1.4										
1054 STEP (DGF)	-15.3										
1151 VoTech Ed (DGF)	-2.5										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>											
<b>Business Services (continued)</b>											
* Allocation Total *	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-69.2	-69.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Vocational Rehabilitation</b>											
<b>Vocational Rehabilitation Administration</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-20.7										
* Allocation Total *	-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Client Services</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-130.6										
1003 G/F Match (UGF)	-59.2										
* Allocation Total *	-189.8	-189.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Independent Living Rehabilitation</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-0.4										
1003 G/F Match (UGF)	-0.1										
* Allocation Total *	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Disability Determination</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-44.0										
1007 I/A Rcpts (Other)	-2.8										
* Allocation Total *	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Projects</b>											
Remove FY2016 Salary Increases											
1002 Fed Rcpts (Fed)	-0.2										
* Allocation Total *	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-258.0	-258.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>											
<b>Alaska Vocational Technical Center</b>											
Remove FY2016 Salary Increases											
1004 Gen Fund (UGF)	-44.8										
1005 GF/Prgm (DGF)	-0.5										
1007 I/A Rcpts (Other)	-5.2										
1108 Stat Desig (Other)	-3.5										
1151 VoTech Ed (DGF)	-25.2										
* Allocation Total *	-79.2	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-79.2	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	-1,634.1	-1,626.2	0.0	-7.9	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>												
<b>First Judicial District</b>												
Remove FY2016 Salary Increases	SalAdj	-45.6	-45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-44.7										
1007 I/A Rcpts (Other)		-0.9										
<b>* Allocation Total *</b>		<b>-45.6</b>	<b>-45.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>												
Remove FY2016 Salary Increases	SalAdj	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.3										
1108 Stat Desig (Other)		-3.7										
<b>* Allocation Total *</b>		<b>-43.0</b>	<b>-43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>												
Remove FY2016 Salary Increases	SalAdj	-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-139.3										
1007 I/A Rcpts (Other)		-5.6										
<b>* Allocation Total *</b>		<b>-144.9</b>	<b>-144.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>												
Remove FY2016 Salary Increases	SalAdj	-77.8	-77.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-76.0										
1007 I/A Rcpts (Other)		-1.8										
<b>* Allocation Total *</b>		<b>-77.8</b>	<b>-77.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>												
Remove FY2016 Salary Increases	SalAdj	-79.3	-79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-73.2										
1007 I/A Rcpts (Other)		-6.1										
<b>* Allocation Total *</b>		<b>-79.3</b>	<b>-79.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>												
Remove FY2016 Salary Increases	SalAdj	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.6										
1007 I/A Rcpts (Other)		-9.4										
<b>* Allocation Total *</b>		<b>-45.0</b>	<b>-45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>												
Remove FY2016 Salary Increases	SalAdj	-119.2	-119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-16.2										
1003 G/F Match (UGF)		-5.4										
1004 Gen Fund (UGF)		-81.7										
1007 I/A Rcpts (Other)		-15.9										
<b>* Allocation Total *</b>		<b>-119.2</b>	<b>-119.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-554.8</b>	<b>-554.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Civil Division**

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Deputy Attorney General's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-5.2</b>	<b>-5.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Protection</b>												
Remove FY2016 Salary Increases	SalAdj	-105.8	-105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-22.3	-22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-105.8</b>	<b>-105.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Collections and Support</b>												
Remove FY2016 Salary Increases	SalAdj	-52.3	-52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-36.8	-36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-52.3</b>	<b>-52.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>												
Remove FY2016 Salary Increases	SalAdj	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-53.6	-53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-78.4</b>	<b>-78.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>												
Remove FY2016 Salary Increases	SalAdj	-45.5	-45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		-9.8	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-45.5</b>	<b>-45.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>												
Remove FY2016 Salary Increases	SalAdj	-51.7	-51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-28.0	-28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-51.7</b>	<b>-51.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor and State Affairs</b>												
Remove FY2016 Salary Increases	SalAdj	-95.6	-95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.7	-66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-28.9	-28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-95.6</b>	<b>-95.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Legislation/Regulations</b>												
Remove FY2016 Salary Increases	SalAdj	-19.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.6										
1007 I/A Rcpts (Other)		-3.4										
<b>* Allocation Total *</b>		<b>-19.0</b>	<b>-19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>												
Remove FY2016 Salary Increases	SalAdj	-58.7	-58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-55.5										
1007 I/A Rcpts (Other)		-3.2										
<b>* Allocation Total *</b>		<b>-58.7</b>	<b>-58.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil, Gas and Mining</b>												
Remove FY2016 Salary Increases	SalAdj	-73.4	-73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.3										
1007 I/A Rcpts (Other)		-3.1										
<b>* Allocation Total *</b>		<b>-73.4</b>	<b>-73.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>												
Remove FY2016 Salary Increases	SalAdj	-35.7	-35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.3										
1007 I/A Rcpts (Other)		-7.4										
<b>* Allocation Total *</b>		<b>-35.7</b>	<b>-35.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>												
Remove FY2016 Salary Increases	SalAdj	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-27.0										
1232 ISPF-I/A (Other)		-2.6										
<b>* Allocation Total *</b>		<b>-29.6</b>	<b>-29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Timekeeping and Litigation Support</b>												
Remove FY2016 Salary Increases	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.7										
1007 I/A Rcpts (Other)		-35.5										
<b>* Allocation Total *</b>		<b>-40.2</b>	<b>-40.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Torts &amp; Workers' Compensation</b>												
Remove FY2016 Salary Increases	SalAdj	-77.9	-77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-77.9										
<b>* Allocation Total *</b>		<b>-77.9</b>	<b>-77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Section</b>												
Remove FY2016 Salary Increases	SalAdj	-40.7	-40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1007 I/A Rcpts (Other)		-38.6										
LFD Adjust: Reverse to Correct for Negative Fund Source	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										



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**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>												
<b>Transportation Section (continued)</b>												
* Allocation Total *		-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-807.6	-807.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
<b>Office of the Attorney General</b>												
Remove FY2016 Salary Increases												
	1004 Gen Fund (UGF)	-9.7										
* Allocation Total *		-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
Remove FY2016 Salary Increases												
	1004 Gen Fund (UGF)	-20.0										
	1005 GF/Prgm (DGF)	-2.1										
	1007 I/A Rcpts (Other)	-26.8										
* Allocation Total *		-48.9	-48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-58.6	-58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-1,421.0	-1,421.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>												
<b>Office of the Commissioner</b>												
Remove FY2016 Salary Increases	SalAdj	-104.8	-104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-23.0										
1003 G/F Match (UGF)		-4.3										
1004 Gen Fund (UGF)		-43.2										
1007 I/A Rcpts (Other)		-28.9										
1061 CIP Rcpts (Other)		-5.4										
<b>* Allocation Total *</b>		<b>-104.8</b>	<b>-104.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Homeland Security and Emergency Management</b>												
Remove FY2016 Salary Increases	SalAdj	-132.9	-132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.1										
1003 G/F Match (UGF)		-18.5										
1004 Gen Fund (UGF)		-17.1										
1007 I/A Rcpts (Other)		-29.7										
1061 CIP Rcpts (Other)		-16.5										
<b>* Allocation Total *</b>		<b>-132.9</b>	<b>-132.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Guard Military Headquarters</b>												
Remove FY2016 Salary Increases	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.2										
<b>* Allocation Total *</b>		<b>-10.2</b>	<b>-10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>												
Remove FY2016 Salary Increases	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-36.1										
1003 G/F Match (UGF)		-6.4										
1004 Gen Fund (UGF)		-6.2										
1007 I/A Rcpts (Other)		-2.0										
<b>* Allocation Total *</b>		<b>-50.7</b>	<b>-50.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>												
Remove FY2016 Salary Increases	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.7										
1003 G/F Match (UGF)		-1.4										
1004 Gen Fund (UGF)		-1.8										
1007 I/A Rcpts (Other)		-0.7										
<b>* Allocation Total *</b>		<b>-12.6</b>	<b>-12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>												
Remove FY2016 Salary Increases	SalAdj	-141.7	-141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-75.7										
1003 G/F Match (UGF)		-19.0										
1004 Gen Fund (UGF)		-36.0										
1007 I/A Rcpts (Other)		-11.0										
<b>* Allocation Total *</b>		<b>-141.7</b>	<b>-141.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs (continued)</b>												
<b>Veterans' Services</b>												
	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-9.9									
		<b>* Allocation Total *</b>	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-462.8	-462.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>												
<b>Alaska Aerospace Corporation</b>												
	SalAdj	-60.7	-60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1004 Gen Fund (UGF)	-53.6									
		1061 CIP Rcpts (Other)	-0.1									
		1101 AAC Fund (Other)	-7.0									
	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		LFD Adjust: Negative Fund Source Adjustment										
		1004 Gen Fund (UGF)	53.6									
		<b>* Allocation Total *</b>	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>												
	SalAdj	-73.2	-73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1004 Gen Fund (UGF)	-46.6									
		1061 CIP Rcpts (Other)	-1.1									
		1101 AAC Fund (Other)	-25.5									
	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		LFD Adjust: Negative Fund Source Adjustment										
		1004 Gen Fund (UGF)	46.6									
		<b>* Allocation Total *</b>	-26.6	-26.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-33.7	-33.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	-496.5	-496.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>												
<b>North Slope Gas Commercialization</b>												
Remove FY2016 Salary Increases	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-40.0										
LFD Adjust: Correct Removal of FY2016 Salary Increases to match fiscal note funding level	SalAdj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30.9										
1007 I/A Rcpts (Other)		-3.0										
<b>* Allocation Total *</b>		<b>-33.9</b>	<b>-33.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>												
Remove FY2016 Salary Increases	SalAdj	-58.1	-58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-19.8										
1007 I/A Rcpts (Other)		-7.6										
1055 IA/OIL HAZ (Other)		-0.3										
1061 CIP Rcpts (Other)		-14.8										
1108 Stat Desig (Other)		-14.8										
<b>* Allocation Total *</b>		<b>-58.1</b>	<b>-58.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-70.8	-70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.1										
1007 I/A Rcpts (Other)		-20.7										
<b>* Allocation Total *</b>		<b>-70.8</b>	<b>-70.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Resource Management</b>												
Remove FY2016 Salary Increases	SalAdj	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-66.6										
1007 I/A Rcpts (Other)		-12.5										
1061 CIP Rcpts (Other)		-19.6										
1108 Stat Desig (Other)		-0.2										
<b>* Allocation Total *</b>		<b>-98.9</b>	<b>-98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>												
Remove FY2016 Salary Increases	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
<b>* Allocation Total *</b>		<b>-5.1</b>	<b>-5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>												
Remove FY2016 Salary Increases	SalAdj	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-79.2										
1061 CIP Rcpts (Other)		-1.5										

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**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>												
<b>Recorder's Office/Uniform Commercial Code (continued)</b>												
* Allocation Total *		-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>												
Remove FY2016 Salary Increases	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-1.3										
* Allocation Total *		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>												
Remove FY2016 Salary Increases	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
1007 I/A Rcpts (Other)		-6.8										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-57.6										
Remove AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		57.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-357.1	-357.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
Remove FY2016 Salary Increases	SalAdj	-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
1004 Gen Fund (UGF)		-214.5										
1005 GF/Prgm (DGF)		-3.9										
1105 PF Gross (Other)		-61.3										
* Allocation Total *		-282.7	-282.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Petroleum Systems Integrity Office</b>												
Remove FY2016 Salary Increases	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.7										
LFD Adjust: Correct Removal FY2016 Salary Increases	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Pipeline Coordinator's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.9										
1007 I/A Rcpts (Other)		-1.7										
1108 Stat Desig (Other)		-52.5										
1232 ISPF-I/A (Other)		-9.1										
* Allocation Total *		-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-352.9	-352.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire Suppression, Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
Remove FY2016 Salary Increases	SalAdj	-483.5	-483.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.9										
1003 G/F Match (UGF)		-5.4										
1004 Gen Fund (UGF)		-222.9										
1005 GF/Prgm (DGF)		-88.0										
1007 I/A Rcpts (Other)		-5.9										
1055 IA/OIL HAZ (Other)		-0.5										
1061 CIP Rcpts (Other)		-10.1										
1105 PF Gross (Other)		-34.5										
1108 Stat Desig (Other)		-2.7										
1153 State Land (DGF)		-91.9										
1154 Shore Fish (DGF)		-6.7										
<b>* Allocation Total *</b>		<b>-483.5</b>	<b>-483.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Forest Management &amp; Development</b>												
Remove FY2016 Salary Increases	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.1										
1004 Gen Fund (UGF)		-62.8										
1007 I/A Rcpts (Other)		-8.1										
1061 CIP Rcpts (Other)		-5.8										
1155 Timber Rcp (DGF)		-6.8										
<b>* Allocation Total *</b>		<b>-97.6</b>	<b>-97.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>												
Remove FY2016 Salary Increases	SalAdj	-130.5	-130.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.1										
1004 Gen Fund (UGF)		-79.1										
1007 I/A Rcpts (Other)		-7.0										
1061 CIP Rcpts (Other)		-28.9										
1108 Stat Desig (Other)		-2.4										
<b>* Allocation Total *</b>		<b>-130.5</b>	<b>-130.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>												
Remove FY2016 Salary Increases	SalAdj	-165.8	-165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-19.6										
1004 Gen Fund (UGF)		-132.7										
1007 I/A Rcpts (Other)		-3.6										
1061 CIP Rcpts (Other)		-9.9										
<b>* Allocation Total *</b>		<b>-165.8</b>	<b>-165.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-877.4</b>	<b>-877.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture</b>												
<b>Agricultural Development</b>												
Remove FY2016 Salary Increases	SalAdj	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.1										
1004 Gen Fund (UGF)		-20.9										

**2015 Legislature - Operating Budget  
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SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>												
<b>Agricultural Development (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1153 State Land (DGF)		-5.4										
<b>* Allocation Total *</b>		<b>-30.4</b>	<b>-30.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>												
Remove FY2016 Salary Increases												
1004 Gen Fund (UGF)	SalAdj	-27.0	-28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.3										
LFD AdjustL Correct Removal of FY2016 Salary Increases	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		1.3										
<b>* Allocation Total *</b>		<b>-27.0</b>	<b>-27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>												
Remove FY2016 Salary Increases												
1021 Agric RLF (DGF)	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-10.3</b>	<b>-10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-67.7</b>	<b>-67.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
Remove FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	-16.5	-215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.3										
1005 GF/Prgm (DGF)		-44.5										
1007 I/A Rcpts (Other)		-18.9										
1061 CIP Rcpts (Other)		-36.0										
1108 Stat Desig (Other)		-2.6										
1200 VehRntITax (DGF)		-35.4										
LFD Adjust: Fund change from UGF to Vehicle Rental Tax Receipts	SalAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.4										
1200 VehRntITax (DGF)		35.4										
<b>* Allocation Total *</b>		<b>-215.2</b>	<b>-215.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>												
Remove FY2016 Salary Increases												
1002 Fed Rcpts (Fed)	SalAdj	-20.1	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-9.7										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-12.4										
1055 IA/OIL HAZ (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.4										
<b>* Allocation Total *</b>		<b>-42.9</b>	<b>-42.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-258.1</b>	<b>-258.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-1,913.2</b>	<b>-1,913.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>												
<b>Fire and Life Safety</b>												
Remove FY2016 Salary Increases	SalAdj	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-37.9										
1005 GF/Prgm (DGF)		-18.1										
1007 I/A Rcpts (Other)		-3.0										
<b>* Allocation Total *</b>		<b>-59.0</b>	<b>-59.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-59.0</b>	<b>-59.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Fire Standards Council</b>												
<b>Alaska Fire Standards Council</b>												
Remove FY2016 Salary Increases	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
<b>* Allocation Total *</b>		<b>-4.5</b>	<b>-4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-4.5</b>	<b>-4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>												
<b>Special Projects</b>												
Remove FY2016 Salary Increases	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-2.0										
<b>* Allocation Total *</b>		<b>-3.1</b>	<b>-3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Highway Patrol</b>												
Remove FY2016 Salary Increases	SalAdj	-40.8	-40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.1										
1061 CIP Rcpts (Other)		-17.7										
<b>* Allocation Total *</b>		<b>-40.8</b>	<b>-40.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>												
Remove FY2016 Salary Increases	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.8										
1005 GF/Prgm (DGF)		-1.2										
<b>* Allocation Total *</b>		<b>-40.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>												
Remove FY2016 Salary Increases	SalAdj	-74.3	-74.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.2										
1004 Gen Fund (UGF)		-68.1										
<b>* Allocation Total *</b>		<b>-74.3</b>	<b>-74.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>												
Remove FY2016 Salary Increases	SalAdj	-632.3	-632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-624.7										
1007 I/A Rcpts (Other)		-6.6										
1055 IA/OIL HAZ (Other)		-1.0										
<b>* Allocation Total *</b>		<b>-632.3</b>	<b>-632.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Investigation</b>												
Remove FY2016 Salary Increases	SalAdj	-75.9	-75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.9										
<b>* Allocation Total *</b>		<b>-75.9</b>	<b>-75.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>												
Remove FY2016 Salary Increases	SalAdj	-214.8	-214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-208.1										
1061 CIP Rcpts (Other)		-6.7										
<b>* Allocation Total *</b>		<b>-214.8</b>	<b>-214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>												
Remove FY2016 Salary Increases	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.6										
<b>* Allocation Total *</b>		<b>-19.6</b>	<b>-19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>												
Remove FY2016 Salary Increases	SalAdj	-43.9	-43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-43.9										
<b>* Allocation Total *</b>		<b>-43.9</b>	<b>-43.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1,144.7</b>	<b>-1,144.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>												
<b>Village Public Safety Officer Program</b>												
Remove FY2016 Salary Increases	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-22.0										
<b>* Allocation Total *</b>		<b>-22.0</b>	<b>-22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-22.0</b>	<b>-22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Police Standards Council</b>												
<b>Alaska Police Standards Council</b>												
Remove FY2016 Salary Increases	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-9.6										
<b>* Allocation Total *</b>		<b>-9.6</b>	<b>-9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-9.6</b>	<b>-9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>												
<b>Council on Domestic Violence and Sexual Assault</b>												
Remove FY2016 Salary Increases	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-16.1										
1007 I/A Rcpts (Other)		-1.4										
<b>* Allocation Total *</b>		<b>-20.3</b>	<b>-20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-20.3</b>	<b>-20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>												

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**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>												
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.5										
<b>* Allocation Total *</b>		<b>-21.5</b>	<b>-21.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Training Academy</b>												
Remove FY2016 Salary Increases	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.2										
1007 I/A Rcpts (Other)		-2.6										
<b>* Allocation Total *</b>		<b>-20.8</b>	<b>-20.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-68.8	-68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-44.6										
1007 I/A Rcpts (Other)		-24.2										
<b>* Allocation Total *</b>		<b>-68.8</b>	<b>-68.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Technology Services</b>												
Remove FY2016 Salary Increases	SalAdj	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.8										
1004 Gen Fund (UGF)		-97.4										
1005 GF/Prgm (DGF)		-18.4										
1007 I/A Rcpts (Other)		-19.8										
<b>* Allocation Total *</b>		<b>-139.4</b>	<b>-139.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>												
Remove FY2016 Salary Increases	SalAdj	-94.0	-94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-92.2										
1007 I/A Rcpts (Other)		-1.8										
<b>* Allocation Total *</b>		<b>-94.0</b>	<b>-94.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-344.5</b>	<b>-344.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-1,604.6</b>	<b>-1,604.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
Remove FY2016 Salary Increases	SalAdj	-322.6	-322.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-304.2										
1005 GF/Prgm (DGF)		-11.2										
1061 CIP Rcpts (Other)		-3.6										
1105 PF Gross (Other)		-2.0										
1108 Stat Desig (Other)		-1.6										
<b>* Allocation Total *</b>		<b>-322.6</b>	<b>-322.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>												
Remove FY2016 Salary Increases	SalAdj	-137.6	-137.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.9										
1007 I/A Rcpts (Other)		-70.9										
1017 Group Ben (Other)		-0.8										
1027 IntAirport (Other)		-0.4										
1046 Educ Loan (Other)		-0.1										
1066 Pub School (DGF)		-1.1										
1169 PCE Endow (DGF)		-1.4										
LFD Adjust: Negative Fund Source Adjustment	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1046 Educ Loan (Other)		0.1										
<b>* Allocation Total *</b>		<b>-137.5</b>	<b>-137.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unclaimed Property</b>												
Remove FY2016 Salary Increases	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1005 GF/Prgm (DGF)		-3.9										
LFD Adjust: Negative Fund Source Adjustment	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
<b>* Allocation Total *</b>		<b>-3.9</b>	<b>-3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>												
Remove AMD: Treasury Division Salary Increases Paid by Alaska Retirement Management Board with Reimbursable Services Ag	SalAdj	-70.9	0.0	0.0	-70.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
1017 Group Ben (Other)		-11.8										
1029 PERS Trust (Other)		-39.7										
1034 Teach Ret (Other)		-16.5										
1042 Jud Retire (Other)		-0.5										
1045 Nat Guard (Other)		-0.1										
Remove AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board	SalAdj	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1017 Group Ben (Other)		0.7										
1029 PERS Trust (Other)		2.2										
1034 Teach Ret (Other)		0.9										

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
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**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury (continued)</b>												
<b>Alaska Retirement Management Board (continued)</b>												
Remove AMD: Treasury Division Health Insurance Rate Reduction Reflected in the Alaska Retirement Management Board (continued)												
		1042 Jud Retire (Other)	0.1									
		<b>* Allocation Total *</b>	-66.9	0.0	0.0	-66.9	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Division</b>												
	SalAdj	Remove FY2016 Salary Increases	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	-1.9									
		1050 PFD Fund (DGF)	-119.3									
		<b>* Allocation Total *</b>	-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-652.1	-585.2	0.0	-66.9	0.0	0.0	0.0	0	0	0
<b>Child Support Services</b>												
<b>Child Support Services Division</b>												
	SalAdj	Remove FY2016 Salary Increases	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-261.9									
		1003 G/F Match (UGF)	-134.2									
		1004 Gen Fund (UGF)	-0.6									
		<b>* Allocation Total *</b>	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
	SalAdj	Remove FY2016 Salary Increases	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-4.3									
		1007 I/A Rcpts (Other)	-3.8									
		1133 CSSD Admin (Fed)	-9.7									
		<b>* Allocation Total *</b>	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
	SalAdj	Remove FY2016 Salary Increases	-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-10.5									
		1007 I/A Rcpts (Other)	-19.3									
		1133 CSSD Admin (Fed)	-15.1									
		<b>* Allocation Total *</b>	-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>												
	SalAdj	Remove FY2016 Salary Increases	-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-30.7									
		<b>* Allocation Total *</b>	-30.7	-30.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>												

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority (continued)</b>												
<b>Mental Health Trust Operations</b>												
	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1094 MHT Admin (Other)	-50.0									
		<b>* Allocation Total *</b>	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>												
	SalAdj	-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1007 I/A Rcpts (Other)	-6.1									
		1037 GF/MH (UGF)	-8.8									
		<b>* Allocation Total *</b>	-14.9	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-64.9	-64.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>												
<b>AMBBA Operations</b>												
	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1104 AMBB Rcpts (Other)	-4.0									
		<b>* Allocation Total *</b>	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Housing Finance Corporation</b>												
<b>AHFC Operations</b>												
	SalAdj	-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1002 Fed Rcpts (Fed)	-303.4									
		1061 CIP Rcpts (Other)	-53.7									
		1103 AHFC Rcpts (Other)	-579.9									
		<b>* Allocation Total *</b>	-937.0	-937.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Corporation for Affordable Housing</b>												
	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1002 Fed Rcpts (Fed)	-2.0									
		1061 CIP Rcpts (Other)	-4.0									
		<b>* Allocation Total *</b>	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-943.0	-943.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>												
<b>APFC Operations</b>												
	SalAdj	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1105 PF Gross (Other)	-164.0									
		<b>* Allocation Total *</b>	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-164.0	-164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	-2,318.1	-2,251.2	0.0	-66.9	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
Remove FY2016 Salary Increases	SalAdj	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.5										
1005 GF/Prgm (DGF)		-0.6										
1026 HwyCapital (Other)		-1.2										
1027 IntAirport (Other)		-6.4										
1061 CIP Rcpts (Other)		-9.4										
1076 Marine Hwy (DGF)		-6.9										
<b>* Allocation Total *</b>		<b>-42.0</b>	<b>-42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>												
Remove FY2016 Salary Increases	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-5.4										
<b>* Allocation Total *</b>		<b>-6.3</b>	<b>-6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>												
Remove FY2016 Salary Increases	SalAdj	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-14.3										
<b>* Allocation Total *</b>		<b>-22.2</b>	<b>-22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>												
Remove FY2016 Salary Increases	SalAdj	-20.6	-20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.3										
1027 IntAirport (Other)		-2.3										
1061 CIP Rcpts (Other)		-15.0										
LFD Adjust: Negative Fund Source Adjustment	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
<b>* Allocation Total *</b>		<b>-17.3</b>	<b>-17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>												
Remove FY2016 Salary Increases	SalAdj	-16.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.1										
1061 CIP Rcpts (Other)		-4.8										
<b>* Allocation Total *</b>		<b>-16.9</b>	<b>-16.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>												
Remove FY2016 Salary Increases	SalAdj	-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.2										
1005 GF/Prgm (DGF)		-2.8										
1026 HwyCapital (Other)		-12.1										
1027 IntAirport (Other)		-8.4										
1061 CIP Rcpts (Other)		-58.1										
1076 Marine Hwy (DGF)		-23.4										

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>											
<b>Statewide Administrative Services (continued)</b>											
* Allocation Total *	-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>											
Remove FY2016 Salary Increases	-65.4	-65.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-45.7										
1061 CIP Rcpts (Other)	-19.7										
* Allocation Total *	-65.4	-65.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>											
Remove FY2016 Salary Increases	-23.1	-23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-9.9										
1026 HwyCapital (Other)	-1.5										
1027 IntAirport (Other)	-1.4										
1076 Marine Hwy (DGF)	-10.3										
* Allocation Total *	-23.1	-23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>											
Remove FY2016 Salary Increases	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-12.4										
1027 IntAirport (Other)	-1.5										
1061 CIP Rcpts (Other)	-7.2										
* Allocation Total *	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Support Services</b>											
Remove FY2016 Salary Increases	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-15.5										
1027 IntAirport (Other)	-1.7										
1061 CIP Rcpts (Other)	-4.5										
* Allocation Total *	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>											
Remove FY2016 Salary Increases	-37.4	-37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-11.9										
1061 CIP Rcpts (Other)	-25.5										
* Allocation Total *	-37.4	-37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>											
Remove FY2016 Salary Increases	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	-49.4										
1007 I/A Rcpts (Other)	-1.7										
1027 IntAirport (Other)	-0.3										
1061 CIP Rcpts (Other)	-8.1										
* Allocation Total *	-59.5	-59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>											
Remove FY2016 Salary Increases	-116.5	-116.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>												
<b>Program Development (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1004 Gen Fund (UGF)		-2.0										
1027 IntAirport (Other)		-0.6										
1061 CIP Rcpts (Other)		-113.9										
<b>* Allocation Total *</b>		<b>-116.5</b>	<b>-116.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Planning</b>												
Remove FY2016 Salary Increases	SalAdj	-42.2	-42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1061 CIP Rcpts (Other)		-41.1										
<b>* Allocation Total *</b>		<b>-42.2</b>	<b>-42.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Planning</b>												
Remove FY2016 Salary Increases	SalAdj	-36.6	-36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
1061 CIP Rcpts (Other)		-35.3										
<b>* Allocation Total *</b>		<b>-36.6</b>	<b>-36.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Planning</b>												
Remove FY2016 Salary Increases	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-14.5										
<b>* Allocation Total *</b>		<b>-14.5</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
Remove FY2016 Salary Increases	SalAdj	-122.1	-122.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-36.3										
1005 GF/Prgm (DGF)		-42.5										
1061 CIP Rcpts (Other)		-37.4										
1215 UCR Rcpts (Other)		-5.9										
<b>* Allocation Total *</b>		<b>-122.1</b>	<b>-122.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-796.8</b>	<b>-796.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>												
<b>Statewide Public Facilities</b>												
Remove FY2016 Salary Increases	SalAdj	-97.6	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.0										
1061 CIP Rcpts (Other)		-89.6										
<b>* Allocation Total *</b>		<b>-97.6</b>	<b>-97.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Design and Engineering Services</b>												
Remove FY2016 Salary Increases	SalAdj	-249.7	-249.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.2										
1007 I/A Rcpts (Other)		-13.9										
1061 CIP Rcpts (Other)		-208.3										
1232 ISPF-I/A (Other)		-7.9										
1236 AK LNG I/A (Other)		-1.4										



**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>												
<b>Statewide Design and Engineering Services (continued)</b>												
LFD Adjust: Negative Fund Source Adjustment	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		13.9										
<b>* Allocation Total *</b>		<b>-235.8</b>	<b>-235.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Harbor Program Development</b>												
Remove FY2016 Salary Increases	SalAdj	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.1										
1061 CIP Rcpts (Other)		-5.9										
<b>* Allocation Total *</b>		<b>-14.0</b>	<b>-14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>												
Remove FY2016 Salary Increases	SalAdj	-449.4	-449.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.9										
1005 GF/Prgm (DGF)		-8.8										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-433.9										
<b>* Allocation Total *</b>		<b>-449.4</b>	<b>-449.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Design and Engineering Services</b>												
Remove FY2016 Salary Increases	SalAdj	-336.2	-336.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.9										
1005 GF/Prgm (DGF)		-2.7										
1007 I/A Rcpts (Other)		-2.3										
1061 CIP Rcpts (Other)		-326.3										
<b>* Allocation Total *</b>		<b>-336.2</b>	<b>-336.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Design and Engineering Services</b>												
Remove FY2016 Salary Increases	SalAdj	-222.0	-222.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.9										
1005 GF/Prgm (DGF)		-4.2										
1007 I/A Rcpts (Other)		-0.8										
1061 CIP Rcpts (Other)		-211.1										
<b>* Allocation Total *</b>		<b>-222.0</b>	<b>-222.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>												
Remove FY2016 Salary Increases	SalAdj	-375.4	-375.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
1007 I/A Rcpts (Other)		-1.0										
1061 CIP Rcpts (Other)		-369.2										
LFD Adjust: Negative Fund Source Adjustment	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
<b>* Allocation Total *</b>		<b>-370.2</b>	<b>-370.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>												
Remove FY2016 Salary Increases	SalAdj	-297.3	-297.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.8										

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>												
<b>Northern Region Construction and CIP Support (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1061 CIP Rcpts (Other)		-292.5										
<b>* Allocation Total *</b>		<b>-297.3</b>	<b>-297.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>												
Remove FY2016 Salary Increases	SalAdj	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1061 CIP Rcpts (Other)		-114.9										
LFD Adj: Negative Fund Source Adjustment	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
<b>* Allocation Total *</b>		<b>-114.9</b>	<b>-114.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Knik Arm Crossing</b>												
Remove FY2016 Salary Increases	SalAdj	-25.5	-25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-25.5										
<b>* Allocation Total *</b>		<b>-25.5</b>	<b>-25.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>-2,162.9</b>	<b>-2,162.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>												
<b>State Equipment Fleet</b>												
Remove FY2016 Salary Increases	SalAdj	-50.7	-50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-50.7										
<b>* Allocation Total *</b>		<b>-50.7</b>	<b>-50.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>-50.7</b>	<b>-50.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Facilities</b>												
Remove FY2016 Salary Increases	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.8										
<b>* Allocation Total *</b>		<b>-7.8</b>	<b>-7.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Facilities</b>												
Remove FY2016 Salary Increases	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.1										
1007 I/A Rcpts (Other)		-0.3										
<b>* Allocation Total *</b>		<b>-7.4</b>	<b>-7.4</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>												
Remove FY2016 Salary Increases	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
<b>* Allocation Total *</b>		<b>-4.6</b>	<b>-4.6</b>	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>												
Remove FY2016 Salary Increases	SalAdj	-69.5	-69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-60.1										
1005 GF/Prgm (DGF)		-0.1										

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Central Region Highways and Aviation (continued)</b>												
Remove FY2016 Salary Increases (continued)												
1027 IntAirport (Other)		-0.3										
1061 CIP Rcpts (Other)		-9.0										
LFD Adjust: Negative Fund Source Adjustment	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		0.3										
<b>* Allocation Total *</b>		<b>-69.2</b>	<b>-69.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>												
Remove FY2016 Salary Increases	SalAdj	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.9										
1005 GF/Prgm (DGF)		-2.2										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-11.4										
<b>* Allocation Total *</b>		<b>-84.9</b>	<b>-84.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>												
Remove FY2016 Salary Increases	SalAdj	-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.3										
1061 CIP Rcpts (Other)		-1.8										
<b>* Allocation Total *</b>		<b>-17.1</b>	<b>-17.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>												
Remove FY2016 Salary Increases	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
LFD Adjust: Negative Fund Source Adjustment	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-191.0</b>	<b>-191.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>												
<b>International Airport Systems Office</b>												
Remove FY2016 Salary Increases	SalAdj	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-19.3										
<b>* Allocation Total *</b>		<b>-19.3</b>	<b>-19.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-106.8	-106.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-106.8										
<b>* Allocation Total *</b>		<b>-106.8</b>	<b>-106.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>												
Remove FY2016 Salary Increases	SalAdj	-17.2	-17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-17.2										
<b>* Allocation Total *</b>		<b>-17.2</b>	<b>-17.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>												
<b>Anchorage Airport Field and Equipment Maintenance</b>												
Remove FY2016 Salary Increases	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-11.8										
<b>* Allocation Total *</b>		<b>-11.8</b>	<b>-11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-37.8										
<b>* Allocation Total *</b>		<b>-37.8</b>	<b>-37.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>												
Remove FY2016 Salary Increases	SalAdj	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.6										
1027 IntAirport (Other)		-101.4										
<b>* Allocation Total *</b>		<b>-105.0</b>	<b>-105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>												
Remove FY2016 Salary Increases	SalAdj	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-28.7										
<b>* Allocation Total *</b>		<b>-28.7</b>	<b>-28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>												
Remove FY2016 Salary Increases	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-3.4										
<b>* Allocation Total *</b>		<b>-3.4</b>	<b>-3.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-19.8										
<b>* Allocation Total *</b>		<b>-19.8</b>	<b>-19.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Safety</b>												
Remove FY2016 Salary Increases	SalAdj	-47.6	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1027 IntAirport (Other)		-45.8										
<b>* Allocation Total *</b>		<b>-47.6</b>	<b>-47.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-397.4</b>	<b>-397.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
Remove FY2016 Salary Increases	SalAdj	-498.5	-498.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-498.5										
Remove 3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	SalAdj	-303.4	-303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-303.4										
Remove 3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	SalAdj	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>												
<b>Marine Vessel Operations (continued)</b>												
Remove 3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association (continued)												
		1004 Gen Fund (UGF)	-156.0									
		<b>* Allocation Total *</b>	<b>-957.9</b>	<b>-957.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Engineering</b>												
		Remove FY2016 Salary Increases										
	SalAdj	1061 CIP Rcpts (Other)	-35.2									
		1076 Marine Hwy (DGF)	-16.8									
		<b>* Allocation Total *</b>	<b>-52.0</b>	<b>-52.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Reservations and Marketing</b>												
		Remove FY2016 Salary Increases										
	SalAdj	1076 Marine Hwy (DGF)	-36.7									
		<b>* Allocation Total *</b>	<b>-36.7</b>	<b>-36.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>												
		Remove FY2016 Salary Increases										
	SalAdj	1076 Marine Hwy (DGF)	-121.3									
		<b>* Allocation Total *</b>	<b>-121.3</b>	<b>-121.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vessel Operations Management</b>												
		Remove FY2016 Salary Increases										
	SalAdj	1061 CIP Rcpts (Other)	-2.8									
		1076 Marine Hwy (DGF)	-97.5									
		<b>* Allocation Total *</b>	<b>-100.3</b>	<b>-100.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>** Appropriation Total **</b>	<b>-1,268.2</b>	<b>-1,268.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>*** Agency Total ***</b>	<b>-4,867.0</b>	<b>-4,867.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: University of Alaska**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
Remove Estimated University Salary and Benefit Adjustment	SalAdj	-19,211.4	-19,211.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9,605.7										
1048 Univ Rcpt (DGF)		-9,605.7										
Remove AMD: Estimated University Salary and Benefit Adjustment to Correct Duplication Error	SalAdj	573.8	573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		286.9										
1048 Univ Rcpt (DGF)		286.9										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Base Adjustment	SalAdj	-1,201.0	-1,201.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.5										
1048 Univ Rcpt (DGF)		-600.5										
Remove 2/17 AMD: FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY16)	SalAdj	-307.4	-307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-153.7										
1048 Univ Rcpt (DGF)		-153.7										
<b>* Allocation Total *</b>		<b>-20,146.0</b>	<b>-20,146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-20,146.0</b>	<b>-20,146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-20,146.0</b>	<b>-20,146.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Judiciary**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Appellate Courts</b>												
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	-170.5	-170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-170.5										
Remove FY2016 JRS Rate Reduction From 39.79% to 39.66%	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
LFD Adjust: JRS rate reduction should be separate from salary increases	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
<b>* Allocation Total *</b>		<b>-170.5</b>	<b>-170.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Trial Courts</b>												
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	-1,752.7	-1,748.0	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,752.7										
Remove FY2016 JRS Rate Reduction From 39.79% to 39.66%	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
LFD Adjust: JRS rate reduction should be separate from salary increases	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.7										
<b>* Allocation Total *</b>		<b>-1,752.7</b>	<b>-1,748.0</b>	<b>0.0</b>	<b>-4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>												
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	-242.4	-242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-242.4										
<b>* Allocation Total *</b>		<b>-242.4</b>	<b>-242.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-2,165.6</b>	<b>-2,160.9</b>	<b>0.0</b>	<b>-4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	-108.0	-27.4	0.0	-80.6	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-108.0										
<b>* Allocation Total *</b>		<b>-108.0</b>	<b>-27.4</b>	<b>0.0</b>	<b>-80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-108.0</b>	<b>-27.4</b>	<b>0.0</b>	<b>-80.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commission on Judicial Conduct</b>												
<b>Commission on Judicial Conduct</b>												
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.8										
<b>* Allocation Total *</b>		<b>-7.8</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-7.8</b>	<b>-7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdjDecsFnl Column**

**Numbers and Language**

**Agency: Judiciary**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council</b>												
<b>Judicial Council</b>												
Remove Cost of Living Adjustment for Non-Covered Judicial Employees	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.9									
<b>* Allocation Total *</b>		<b>-15.9</b>	<b>-15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-15.9</b>	<b>-15.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-2,297.3</b>	<b>-2,212.0</b>	<b>0.0</b>	<b>-85.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Numbers and Language**

**Agency: Alaska Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>												
<b>Legislative Audit</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-122.8	-122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-122.8</b>	<b>-122.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-156.3	-156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-156.3</b>	<b>-156.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-10.5</b>	<b>-10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-289.6</b>	<b>-289.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>												
<b>Administrative Services</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-234.9	-234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-234.9</b>	<b>-234.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-20.3</b>	<b>-20.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legal and Research Services</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-108.4	-108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-108.4</b>	<b>-108.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-4.7</b>	<b>-4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Victims Rights</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-21.3</b>	<b>-21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ombudsman</b>												
	Remove FY2016 Salary Increases											
	1004 Gen Fund (UGF)	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>-26.7</b>	<b>-26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>-416.3</b>	<b>-416.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Detail - Senate Structure  
SalAdDecsFnl Column**

**Numbers and Language**

**Agency: Alaska Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget</b>												
<b>Legislative Operating Budget</b>												
	SalAdj	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-294.4									
		<b>* Allocation Total *</b>	-294.4	-294.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>												
	SalAdj	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Remove FY2016 Salary Increases										
		1004 Gen Fund (UGF)	-171.0									
		<b>* Allocation Total *</b>	-171.0	-171.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>** Appropriation Total **</b>	-465.4	-465.4	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>*** Agency Total ***</b>	-1,171.3	-1,171.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>**** All Agencies Total ****</b>	-56,752.1	-56,229.5	0.0	-511.2	0.0	-11.4	0.0	0	0	0