

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
General Fund Reduction	SenCS2woSa1	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7			-94.7							
<b>* Allocation Difference *</b>			-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
<b>DOA Leases</b>													
General Fund Reduction	SenCS2woSa1	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7			-138.7							
<b>* Allocation Difference *</b>			-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
General Fund Reduction	SenCS2woSa1	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5			-59.5							
<b>* Allocation Difference *</b>			-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
General Fund Reduction	SenCS2woSa1	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4			-71.4							
<b>* Allocation Difference *</b>			-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>E-Travel</b>													
General Fund Reduction	SenCS2woSa1	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5			-15.5							
<b>* Allocation Difference *</b>			-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-379.8	0.0	0.0	-379.8	0.0	0.0	0.0	0.0	0	0	0
<b>General Services</b>													
<b>Purchasing</b>													
General Fund Reduction	SenCS2woSa1	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1	-259.1									
<b>* Allocation Difference *</b>			-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
General Fund Reduction	SenCS2woSa1	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0			-61.0							
<b>* Allocation Difference *</b>			-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities</b>													
General Fund Reduction	SenCS2woSa1	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services (continued)</b>													
<b>Facilities (continued)</b>													
General Fund Reduction (continued)													
			1004 Gen Fund (UGF)	-130.1									
			<b>* Allocation Difference *</b>	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>													
			General Fund Reduction										
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-15.1									
			<b>* Allocation Difference *</b>	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>													
			General Fund Reduction										
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-81.7									
			<b>* Allocation Difference *</b>	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-547.0	-259.1	0.0	-287.9	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
			General Fund Reduction										
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-110.0									
			<b>* Allocation Difference *</b>	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
			Eliminate all General Fund										
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-49.9									
			Restore General Fund										
	SenCS2woSa1	Inc	1004 Gen Fund (UGF)	46.7									
			<b>* Allocation Difference *</b>	-3.2	0.0	0.0	-5.0	0.0	1.8	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
			Eliminate all General Fund										
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-2,706.9									
			Restore General Fund										
	SenCS2woSa1	Inc	1004 Gen Fund (UGF)	1,336.6									
			<b>* Allocation Difference *</b>	-1,370.3	0.0	0.0	0.0	0.0	-1,370.3	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
			Eliminate all General Fund										
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-675.8									
			Restore General Fund										
	SenCS2woSa1	Inc	1004 Gen Fund (UGF)	333.3									
			<b>* Allocation Difference *</b>	-342.5	0.0	0.0	0.0	0.0	-342.5	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Communications Services (continued)</b>													
<b>Satellite Infrastructure</b>													
Eliminate all General Fund 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
Restore General Fund 1004 Gen Fund (UGF)	SenCS2woSa1	Inc	779.5	0.0	0.0	779.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,716.0	0.0	0.0	-5.0	0.0	0.0	-1,711.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts 1004 Gen Fund (UGF)	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
Additional GF Reduction for Criminal Trials 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>													
Additional GF Reduction in Personal Services and Contractual Costs 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,645.4	-610.1	0.0	-1,035.3	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage) 1004 Gen Fund (UGF)	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
General Fund Reduction 1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-317.0	-385.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-317.0	-385.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Reduce GF/Program Receipt Authority 1005 GF/Prgm (DGF)	SenCS2woSa1	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Agency Unallocated Appropriation**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation (continued)</b>													
<b>Agency Unallocated Appropriation</b>													
Reduction to Personal Services	SenCS2woSal	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	SenCS2woSal	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
UGF Reduction	SenCS2woSal	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
<b>* Allocation Difference *</b>			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
<b>** Appropriation Difference **</b>			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
<b>*** Agency Difference ***</b>			-6,235.2	-2,254.7	14.5	-1,779.0	8.8	6.2	-1,711.0	-520.0	0	0	0

**2015 Legislature - Operating Budget  
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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Delete vacant Communications Coordinator (08-X020)	SenCS2woSa1	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
<b>* Allocation Difference *</b>			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
Delete vacant Office Assistant II (08-3098)	SenCS2woSa1	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
Delete vacant Analyst/Programmer II (08-0463)	SenCS2woSa1	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
<b>* Allocation Difference *</b>			-148.0	-148.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-159.2	-159.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Delete vacant Business Reg Examiner (08-3095)	SenCS2woSa1	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
<b>* Allocation Difference *</b>			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level	16GovAmd+	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level	16GovAmd+	IncM	187.5	0.0	0.0	0.0	0.0	0.0	187.5	0.0	0	0	0
1004 Gen Fund (UGF)			187.5										
Named Recipient Grant to Marine Exchange of Alaska	16GovAmd+	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1206 CVP Tax (Other)			600.0										
Delete 2 vacant positions (02-1097 and 08-5111)	SenCS2woSa1	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	SenCS2woSa1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-1,363.8	-176.3	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0
<b>** Appropriation Difference **</b>			-1,363.8	-176.3	0.0	0.0	0.0	0.0	-1,187.5	0.0	-2	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	SenCS2woSa1	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	SenCS2woSa1	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
<b>* Allocation Difference *</b>			<b>-144.1</b>	<b>-64.1</b>	<b>0.0</b>	<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-144.1</b>	<b>-64.1</b>	<b>0.0</b>	<b>-80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>													
<b>Economic Development</b>													
2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing	16GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	SenCS2woSa1	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	SenCS2woSa1	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-150.0										
Delete vacant Dev Spec II, Option B (08-1245)	SenCS2woSa1	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	SenCS2woSa1	TrOut	-15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
1004 Gen Fund (UGF)			-12,335.6										
1108 Stat Desig (Other)			-2,700.0										
<b>* Allocation Difference *</b>			<b>-15,594.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-15,035.6</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-15,594.3</b>	<b>-253.3</b>	<b>0.0</b>	<b>-5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>-15,035.6</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	SenCS2woSa1	TrIn	15,035.6	0.0	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
1004 Gen Fund (UGF)			12,335.6										
1108 Stat Desig (Other)			2,700.0										
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4	SenCS2woSa1	Dec	-3,071.2	0.0	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
1004 Gen Fund (UGF)			-3,071.2										
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	SenCS2woSa1	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										

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<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Tourism Marketing &amp; Development (continued)</b>													
<b>Tourism Marketing (continued)</b>													
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	SenCS2woSa1	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other) 1,500.0													
L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)	SenCS2woSa1	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF) 1,500.0													
<b>* Allocation Difference *</b>			<b>11,964.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,964.4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>11,964.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,964.4</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Investments</b>													
<b>Investments</b>													
Delete vacant Loan/Collection Officer II (08-9082)	SenCS2woSa1	Dec	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1036 Cm Fish Ln (DGF) -66.0													
1070 FishEn RLF (DGF) -7.1													
1164 Rural Dev (DGF) -0.9													
1170 SBED RLF (DGF) -0.9													
<b>* Allocation Difference *</b>			<b>-74.9</b>	<b>-74.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-74.9</b>	<b>-74.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>													
<b>Insurance Operations</b>													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	SenCS2woSa1	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other) -104.4													
1156 Rcpt Svcs (DGF) -493.8													
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	SenCS2woSa1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	SenCS2woSa1	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF) 217.2													
<b>* Allocation Difference *</b>			<b>-381.0</b>	<b>-381.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>-2</b>
<b>** Appropriation Difference **</b>			<b>-381.0</b>	<b>-381.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>0</b>	<b>-2</b>
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	16GovAmd+	Inc	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,574.4													

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

<b>Numbers and Language Differences</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcoholic Beverage Control Board (continued)</b>													
<b>Alcoholic Beverage Control Board (continued)</b>													
* Allocation Difference *			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,574.4	-610.5	-73.0	-756.4	-134.5	0.0	0.0	0.0	-4	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Consolidate AEA Technical Assistance into	SenCS2woSal	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
AEA Rural Energy Assistance													
1004 Gen Fund (UGF)			406.7										
1007 I/A Rcpts (Other)			123.9										
* Allocation Difference *			530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Technical Assistance</b>													
Consolidate AEA Technical Assistance into	SenCS2woSal	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
AEA Rural Energy Assistance													
1004 Gen Fund (UGF)			-406.7										
1007 I/A Rcpts (Other)			-123.9										
* Allocation Difference *			-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Project Development, Alternative Energy and Efficiency</b>													
L Remove Emerging Energy Technology Fund	SenCS2woSal	MultiYr	-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
Data Collection (FY2016-FY2018) for consideration as a supplemental cap project													
1002 Fed Rcpts (Fed)			-345.0										
* Allocation Difference *			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-345.0	0.0	0.0	-345.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Delete 2 vacant positions (08-X065 and 08-X121)	SenCS2woSal	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
* Allocation Difference *			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Fund source change from UGF (1004) to Statutory Designated Program Receipts	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
Increase Alaska Seafood Marketing Activities	SenCS2woSal	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Regulatory Commission of Alaska</b>														
<b>Regulatory Commission of Alaska</b>														
	SenCS2woSal	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0	
			1141 RCA Rcpts (DGF)	-343.2										
			* Allocation Difference *	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	-3	0	0	
			** Appropriation Difference **	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	-3	0	0	
<b>Agency Unallocated Appropriation</b>														
<b>Agency-wide Unallocated Appropriation</b>														
	SenCS2woSal	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
			Unallocated Travel Reduction											
			1004 Gen Fund (UGF)	-67.3										
			1005 GF/Prgm (DGF)	-30.9										
			1036 Cm Fish Ln (DGF)	-7.9										
			1040 Real Est (DGF)	-0.2										
			1062 Power Proj (DGF)	-2.3										
			1070 FishEn RLF (DGF)	-1.3										
			1074 Bulk Fuel (DGF)	-0.1										
			1141 RCA Rcpts (DGF)	-16.9										
			1156 Rcpt Svcs (DGF)	-31.7										
			1164 Rural Dev (DGF)	-0.1										
			1170 SBED RLF (DGF)	-0.1										
			1210 Ren Energy (DGF)	-2.7										
			* Allocation Difference *	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0	0	0	
			** Appropriation Difference **	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0	0	0	
			*** Agency Difference ***	-7,419.2	-2,155.7	-234.5	-1,186.8	-134.5	0.0	-1,487.5	-2,220.2	-24	0	-2

**2015 Legislature - Operating Budget  
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Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
AMD: Reduce Authority for Projected Cost Savings Due to Medicaid Expansion	16GovAmd+	Dec	-4,108.2	0.0	0.0	-4,108.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,108.2										
Replace UGF with FY16 PFD Criminal Funds	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,850.0										
1171 PFD Crim (DGF)			2,850.0										
<b>* Allocation Difference *</b>			<b>4,108.2</b>	0.0	0.0	4,108.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>4,108.2</b>	0.0	0.0	4,108.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			<b>4,108.2</b>	0.0	0.0	4,108.2	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts Foundation Program</b>													
L Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	SenCS2woSa1	MisAdj	-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47,563.0										
* Allocation Difference *			-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
** Appropriation Difference **			-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
<b>K-12 Support Boarding Home Grants</b>													
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	16GovAmd+	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
1004 Gen Fund (UGF)			736.1										
* Allocation Difference *			-736.1	0.0	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
<b>Special Schools</b>													
Decrement of \$100.0	SenCS2woSa1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-836.1	0.0	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
<b>Education Support Services Executive Administration</b>													
Reduction equal to 2.5% salary increase	SenCS2woSa1	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2										
Reverse Reduction equal to 2.5% salary increase	SenCS2woSa1	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support Student and School Achievement</b>													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	SenCS2woSa1	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	SenCS2woSa1	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	SenCS2woSa1	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	SenCS2woSa1	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	SenCS2woSa1	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	SenCS2woSa1	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	SenCS2woSa1	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	SenCS2woSa1	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	SenCS2woSa1	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	SenCS2woSa1	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	SenCS2woSa1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	SenCS2woSa1	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	SenCS2woSa1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
<b>* Allocation Difference *</b>			<b>-4,519.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-734.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,785.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Native Science and Engineering Program</b>													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	SenCS2woSa1	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	SenCS2woSa1	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	SenCS2woSa1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>1,660.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,660.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Learning Network</b>													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd+	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd+	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Teaching and Learning Support (continued)</b>													
<b>Alaska Learning Network (continued)</b>													
AMD: Reduce Alaska Learning Network Funding to \$599.7 (continued)													
			1004 Gen Fund (UGF)	-250.3									
			<b>* Allocation Difference *</b>	-599.7	0.0	0.0	-599.7	0.0	0.0	0.0	0	0	0
<b>Statewide Mentoring Program</b>													
	SenCS2woSa1	Dec	Eliminate Coaches Mentor Program for Principals	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,100.0									
			<b>* Allocation Difference *</b>	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
	16GovAmd+	Dec	AMD: Reduce Best Beginnings Funding to \$887.5	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-50.0									
	16GovAmd+	Dec	AMD: Reduce Parents as Teachers Funding to \$287.5	-20.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-20.0									
	SenCS2woSa1	Dec	Eliminate Best Beginnings Funding	-937.5	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-937.5									
	SenCS2woSa1	Dec	Eliminate Parents as Teachers Funding	-307.5	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
			1004 Gen Fund (UGF)	-307.5									
	SenCS2woSa1	Inc	Restore \$320.0 to Best Beginnings	320.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
			1004 Gen Fund (UGF)	320.0									
			<b>* Allocation Difference *</b>	-855.0	0.0	0.0	0.0	0.0	-855.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
	16GovAmd+	Dec	AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	SenCS2woSa1	Dec	Eliminate Pre-Kindergarten Grants	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
			<b>* Allocation Difference *</b>	-1,900.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
<b>Unallocated Appropriation</b>													
	SenCS2woSa1	Unalloc	Unallocated Reduction of \$400.0	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-400.0									
	SenCS2woSa1	Unalloc	Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	320.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
			1004 Gen Fund (UGF)	320.0									
	SenCS2woSa1	Dec	Remove unallocated appropriation for early learning programs	-320.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-320.0									
			<b>* Allocation Difference *</b>	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-7,713.7	-200.0	0.0	-2,633.7	0.0	0.0	-4,880.0	0.0	-1	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

<b>Numbers and Language Differences</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Reduction Equal to 10% of UGF	SenCS2woSa1	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	SenCS2woSa1	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	SenCS2woSa1	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)			6.9										
<b>* Allocation Difference *</b>			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
<b>** Appropriation Difference **</b>			-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
<b>Alaska Library and Museums</b>													
<b>Library Operations</b>													
AMD: Reduce Broadband Program Funding to \$3 million	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Broadband Program Funding	SenCS2woSa1	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
Reduction equal to 2.5% salary increase	SenCS2woSa1	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
Reverse reduction equal to 2.5% salary increase	SenCS2woSa1	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)			132.3										
Restore \$3.6 million to Broadband Program	SenCS2woSa1	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Unallocated Reduction of \$422.5	SenCS2woSa1	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										
<b>* Allocation Difference *</b>			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
<b>Online with Libraries (OWL)</b>													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd+	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	SenCS2woSa1	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
<b>* Allocation Difference *</b>			-719.8	0.0	0.0	-719.8	0.0	0.0	0.0	0.0	0	0	0
<b>Live Homework Help</b>													
Eliminate Live Homework Help	SenCS2woSa1	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Library and Museums (continued)</b>													
<b>Live Homework Help (continued)</b>													
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-680.5	0.0	0.0	-858.0	0.0	0.0	600.0	-422.5	0	0	0
<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	16GovAmd+	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 359.0													
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd+	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13,802.0													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -13,802.0													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	SenCS2woSal	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS	SenCS2woSal	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts	SenCS2woSal	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
* Allocation Difference *			-13,802.0	-10,049.4	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
<b>WWAMI Medical Education</b>													
WWAMI Fund Change to Higher Ed Fund	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
Fund Change for Remainder of WWAMI to Higher Ed Fund	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,802.0	-10,049.4	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
<b>Alaska Student Loan Corporation</b>													
<b>Loan Servicing</b>													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrIn	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 13,802.0													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	SenCS2woSal	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 12,518.0													

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

Numbers and Language Differences
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Student Loan Corporation (continued)</b>													
<b>Loan Servicing (continued)</b>													
* Allocation Difference *			-1,284.0	0.0	0.0	-1,284.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,284.0	0.0	0.0	-1,284.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-71,959.7	-10,249.4	-117.7	-7,377.4	-108.2	0.0	-52,679.1	-1,427.9	-1	0	0



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	SenCS2woSa1	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Laboratory Services</b>													
AMD: Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1205 Ocn Ranger (DGF)			250.0										
Reduce Fund Fish Tissue Monitoring Program	SenCS2woSa1	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Reduce Personal Services line by \$100.0	SenCS2woSa1	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring	16GovAmd+	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-150.0	-150.0	0.0	250.0	0.0	0.0	0.0	-250.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Herring Studies, Management and Assessments	SenCS2woSa1	Dec	-247.0	-128.1	-4.7	-86.1	-28.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-314.0										
1201 CFEC Rcpts (DGF)			314.0										
Reduce Ketchikan Salmon Management	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>-317.0</b>	<b>-128.1</b>	<b>-4.7</b>	<b>-86.1</b>	<b>-28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-70.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	SenCS2woSa1	Dec	-219.8	-162.5	-30.4	-23.0	-3.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-219.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-264.6										
1201 CFEC Rcpts (DGF)			264.6										
<b>* Allocation Difference *</b>			<b>-219.8</b>	<b>-162.5</b>	<b>-30.4</b>	<b>-23.0</b>	<b>-3.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Reduce Herring Monitoring	SenCS2woSa1	Dec	-21.6	-10.3	-1.2	-5.5	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-536.5										
1201 CFEC Rcpts (DGF)			536.5										
Delete vacant F&W Technician III position (11-5039)	SenCS2woSa1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce Tanana River Sonar Project	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>-91.6</b>	<b>-10.3</b>	<b>-1.2</b>	<b>-5.5</b>	<b>-4.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-70.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Reduce Herring Management and Vessel Support	SenCS2woSa1	Dec	-230.0	-190.5	-16.0	-8.4	-10.1	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-230.0										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Westward Region Fisheries Management (continued)</b>													
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts (continued)													
1004 Gen Fund (UGF)			-481.2										
1201 CFEC Rcpts (DGF)			481.2										
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>-190.5</b>	<b>-16.0</b>	<b>-8.4</b>	<b>-10.1</b>	<b>-5.0</b>	<b>0.0</b>	<b>-70.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	16GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1201 CFEC Rcpts (DGF)			3,000.0										
Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant	SenCS2woSa1	Dec	-1,351.8	-826.8	-275.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,351.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,903.7										
1201 CFEC Rcpts (DGF)			1,903.7										
Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	SenCS2woSa1	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Reduce Enforcement Training	SenCS2woSa1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	SenCS2woSa1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	SenCS2woSa1	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
<b>* Allocation Difference *</b>			<b>-1,957.5</b>	<b>-826.8</b>	<b>-275.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-605.7</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	SenCS2woSa1	Dec	-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
1201 CFEC Rcpts (DGF)			-283.4										

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Entry Commission (continued)</b>													
* Allocation Difference *			-283.4	-283.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	-1	0
** Appropriation Difference **			-3,169.3	-1,601.6	-327.3	-123.0	-296.7	-5.0	0.0	-815.7	-6	-2	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Delete 12 vacant positions			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-6	0
Reduce funding for Administrative Support			-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Reduce match funding for 12 Habitat Conservation projects			-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.9										
* Allocation Difference *			-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	0.0	-6	-6	0
<b>Sport Fish Hatcheries</b>													
Reduce Sport Fish Enhancement and Hatchery Program Oversight			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
* Allocation Difference *			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
** Appropriation Difference **			-504.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-260.0	-6	-6	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Reduce Intensive Management and Predator Control			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
* Allocation Difference *			-650.0	0.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Difference **			-650.0	0.0	0.0	-400.0	0.0	0.0	0.0	-250.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete Communications Coordinator position (11-1819)			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce UGF in the Commissioner's Office			-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued) Commissioner's Office (continued)</b>													
* Allocation Difference *			-119.6	-100.0	0.0	0.0	0.0	0.0	0.0	-19.6	-1	0	0
<b>Administrative Services</b>													
	SenCS2woSa1	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-3	0	0
			1004 Gen Fund (UGF)	-300.0									
	SenCS2woSa1	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
			1004 Gen Fund (UGF)	-150.3									
* Allocation Difference *			-450.3	0.0	0.0	0.0	0.0	0.0	0.0	-450.3	-3	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
	SenCS2woSa1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	SenCS2woSa1	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
			1004 Gen Fund (UGF)	-994.0									
			1005 GF/Prgm (DGF)	-1.0									
			1007 I/A Rcpts (Other)	-320.0									
			1061 CIP Rcpts (Other)	-17.2									
			1108 Stat Desig (Other)	-2.9									
	SenCS2woSa1	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
			1002 Fed Rcpts (Fed)	-58.8									
			1004 Gen Fund (UGF)	-418.7									
			1007 I/A Rcpts (Other)	-70.9									
* Allocation Difference *			-1,983.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	-100.0	-6	-5	0
<b>Boards of Fisheries and Game</b>													
	SenCS2woSa1	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	994.0									
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									
* Allocation Difference *			1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Advisory Committees</b>													
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	SenCS2woSa1	TrIn	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)			58.8										
1004 Gen Fund (UGF)			418.7										
1007 I/A Rcpts (Other)			70.9										
Additional reduction to advisory committee support and travel	SenCS2woSa1	Dec	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			533.4	386.2	139.7	5.0	2.5	0.0	0.0	0.0	0	5	0
<b>State Subsistence Research</b>													
Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	SenCS2woSa1	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	-2	0	0
1004 Gen Fund (UGF)			-300.0										
Additional reduction to index and regional hub research	SenCS2woSa1	Dec	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.5										
<b>* Allocation Difference *</b>			-370.5	0.0	-70.5	0.0	0.0	0.0	0.0	-300.0	-2	0	0
<b>** Appropriation Difference **</b>			-1,055.4	-100.0	-85.5	0.0	0.0	0.0	0.0	-869.9	-6	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	SenCS2woSa1	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
1004 Gen Fund (UGF)			-400.0										
Reduce funding for one Habitat Biologist	SenCS2woSa1	Dec	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.1										
<b>* Allocation Difference *</b>			-494.1	-94.1	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
<b>** Appropriation Difference **</b>			-494.1	-94.1	0.0	0.0	0.0	0.0	0.0	-400.0	-2	-1	0
<b>*** Agency Difference ***</b>			-5,873.7	-1,915.7	-412.8	-647.9	-296.7	-5.0	0.0	-2,595.6	-20	-9	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
AMD: Achieve Savings by Reviewing Level of DHSS Grants and by Expanding Medicaid to Some Clients	16GovAmd+	Dec	-1,558.7	0.0	0.0	0.0	0.0	0.0	-1,558.7	0.0	0	0	0
1037 GF/MH (UGF)			-1,558.7										
Replace \$3.5 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1180 A/D T&P Fd (DGF)			3,500.0										
<b>* Allocation Difference *</b>			1,558.7	0.0	0.0	0.0	0.0	0.0	1,558.7	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>													
Travel Reduction	SenCS2woSa1	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,508.7	0.0	-50.0	0.0	0.0	0.0	1,558.7	0.0	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Add Funding and 20 PFT Positions to Help Address Workload Issues	SenCS2woSa1	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1188 Fed Unrstr (Fed)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>Family Preservation</b>													
Reduce Grants by another \$330.5 (Total Reduction is \$500.0 when combined with Governor's reduction of \$169.5)	SenCS2woSa1	Dec	-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
1004 Gen Fund (UGF)			-330.5										
Federal TANF Funding is available to fund the Child Advocacy Centers. Replace UGF with I/A Rcpts from Public Assistance	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,938.4										
1007 I/A Rcpts (Other)			2,938.4										
<b>* Allocation Difference *</b>			-330.5	0.0	0.0	0.0	0.0	0.0	-330.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,669.5	2,000.0	0.0	0.0	0.0	0.0	-330.5	0.0	20	0	0
<b>Health Care Services</b>													
<b>Catastrophic and Chronic Illness Assistance (AS 47.08)</b>													
AMD: Reduce UGF because Catastrophic & Chronic Illness Prgm Clients will be Eligible for Medicaid when Expanded	16GovAmd+	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Health Care Services (continued)</b>													
<b>Medical Assistance Administration</b>													
AMD: Funding for 3 PFTs for Medicaid Expansion Implementation	16GovAmd+	Inc	410.0	351.0	2.0	28.2	28.8	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)			205.0										
1092 MHTAAR (Other)			205.0										
* Allocation Difference *			-410.0	-351.0	-2.0	-28.2	-28.8	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			590.0	-351.0	-2.0	-28.2	-28.8	0.0	1,000.0	0.0	-3	0	0
<b>Juvenile Justice</b>													
<b>Youth Courts</b>													
Decrement all Youth Courts Program funding	SenCS2woSa1	Dec	-530.9	-42.1	-19.4	-7.5	0.0	0.0	-461.9	0.0	0	0	0
1004 Gen Fund (UGF)			-530.9										
Restore Youth Courts Program funding	SenCS2woSa1	Inc	530.9	42.1	19.4	7.5	0.0	0.0	461.9	0.0	0	0	0
1004 Gen Fund (UGF)			530.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Public Assistance Field Services</b>													
AMD: Add 23 PFT Positions and Associated Costs to Support Medicaid Expansion	16GovAmd+	Inc	2,771.3	1,908.3	0.0	432.9	430.1	0.0	0.0	0.0	23	0	0
1002 Fed Rcpts (Fed)			1,385.6										
1092 MHTAAR (Other)			1,385.7										
Decrement funding to reflect possible savings resulting from AIREs coming on-line	SenCS2woSa1	Dec	-2,313.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,313.6	0	0	0
1002 Fed Rcpts (Fed)			-1,212.4										
1003 G/F Match (UGF)			-880.7										
1004 Gen Fund (UGF)			-220.5										
* Allocation Difference *			-5,084.9	-1,908.3	0.0	-432.9	-430.1	0.0	0.0	-2,313.6	-23	0	0
** Appropriation Difference **			-5,084.9	-1,908.3	0.0	-432.9	-430.1	0.0	0.0	-2,313.6	-23	0	0
<b>Public Health</b>													
<b>Nursing</b>													
Remove 5% of the \$16.1 million UGF increase between FY06 and FY16.	SenCS2woSa1	Dec	-402.5	0.0	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0
1004 Gen Fund (UGF)			-402.5										
* Allocation Difference *			-402.5	0.0	0.0	0.0	0.0	0.0	-402.5	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Reduce Fall Prevention Funding (This funding was added in FY14 to the Senior Community Based Grants allocation)	SenCS2woSa1	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>State Medical Examiner</b>													
Remove 5% of the \$1,743.9 UGF Increase between FY06 and FY16	SenCS2woSa1	Dec	-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.2										
<b>* Allocation Difference *</b>			-87.2	0.0	0.0	0.0	-87.2	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-639.7	0.0	0.0	0.0	-87.2	0.0	-552.5	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Decrement Alaska Medicare Clinic funding no longer needed because the clinic was acquired by Alaska Regional Hospital	SenCS2woSa1	Dec	-860.0	0.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
1004 Gen Fund (UGF)			-860.0										
<b>* Allocation Difference *</b>			-860.0	0.0	0.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>													
Reduction to the Travel Line	SenCS2woSa1	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-910.0	0.0	-50.0	0.0	0.0	0.0	-860.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Public Affairs</b>													
Reduce Portion of Public Outreach Efforts	SenCS2woSa1	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			50.0										
<b>* Allocation Difference *</b>			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
AMD: Establish Project Manager (06-T055) to Manage Medicaid Expansion Team	16GovAmd+	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Delete Funding for the Health Care Commission	SenCS2woSa1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	-2	0	0
1002 Fed Rcpts (Fed)			-150.0										
1004 Gen Fund (UGF)			-350.0										
Decrement funding for PCN 06-T055	SenCS2woSa1	Dec	-128.0	-128.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.0										
1007 I/A Rcpts (Other)			-64.0										
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
<b>* Allocation Difference *</b>			-628.0	-128.0	0.0	0.0	0.0	0.0	0.0	-500.0	-2	0	-1

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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Departmental Support Services (continued)</b>													
<b>Administrative Support Services</b>													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
1007 I/A Rcpts (Other)			875.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-828.0	-128.0	0.0	-200.0	0.0	0.0	0.0	-500.0	-2	0	-1
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	4,799.5	0.0	0.0	0.0	0.0	0.0	4,799.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,799.5										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	SenCS2woSa1	Dec	-4,611.0	0.0	0.0	0.0	0.0	0.0	-4,611.0	0.0	0	0	0
1037 GF/MH (UGF)			-4,611.0										
<b>* Allocation Difference *</b>			-9,410.5	0.0	0.0	0.0	0.0	0.0	-9,410.5	0.0	0	0	0
<b>Children's Medicaid Services</b>													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	SenCS2woSa1	Dec	-1,596.1	0.0	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
1037 GF/MH (UGF)			-1,596.1										
<b>* Allocation Difference *</b>			-1,596.1	0.0	0.0	0.0	0.0	0.0	-1,596.1	0.0	0	0	0
<b>Adult Preventative Dental Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	5,381.2	0.0	0.0	0.0	0.0	0.0	5,381.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,381.2										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	SenCS2woSa1	Dec	-184.8	0.0	0.0	0.0	0.0	0.0	-184.8	0.0	0	0	0
1004 Gen Fund (UGF)			-184.8										
<b>* Allocation Difference *</b>			-5,566.0	0.0	0.0	0.0	0.0	0.0	-5,566.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
AMD: Medicaid Expansion	16GovAmd+	Inc	132,348.9	0.0	0.0	0.0	0.0	0.0	132,348.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			132,348.9										
Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation.	SenCS2woSa1	Dec	-20,401.1	0.0	0.0	0.0	0.0	0.0	-20,401.1	0.0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation. (continued)													
			1004 Gen Fund (UGF) -20,401.1										
	SenCS2woSa1	Dec	-173.2	0.0	0.0	0.0	0.0	0.0	-173.2	0.0	0	0	0
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY16													
			1004 Gen Fund (UGF) -173.2										
			<b>* Allocation Difference *</b>										
			-152,923.2	0.0	0.0	0.0	0.0	0.0	-152,923.2	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
AMD: Medicaid Expansion													
	16GovAmd+	Inc	2,908.8	0.0	0.0	0.0	0.0	0.0	2,908.8	0.0	0	0	0
			1002 Fed Rcpts (Fed) 2,908.8										
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances													
	SenCS2woSa1	Dec	-4,852.1	0.0	0.0	0.0	0.0	0.0	-4,852.1	0.0	0	0	0
			1004 Gen Fund (UGF) -4,852.1										
			<b>* Allocation Difference *</b>										
			-7,760.9	0.0	0.0	0.0	0.0	0.0	-7,760.9	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
			-177,256.7	0.0	0.0	0.0	0.0	0.0	-177,256.7	0.0	0	0	0
<b>Agency-wide Appropriation</b>													
<b>Agency-wide Unallocated Appropriation</b>													
20% Unallocated Travel Reduction													
	SenCS2woSa1	Unalloc	-688.4	0.0	-688.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -688.4										
Unallocated Reduction													
	SenCS2woSa1	Unalloc	-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
			1004 Gen Fund (UGF) -1,530.1										
			<b>* Allocation Difference *</b>										
			-2,218.5	0.0	-688.4	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
			<b>** Appropriation Difference **</b>										
			-2,218.5	0.0	-688.4	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
			<b>*** Agency Difference ***</b>										
			-183,169.6	-387.3	-790.4	-661.1	-546.1	0.0	-176,441.0	-4,343.7	-8	0	-1

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Commissioner's Office</b>													
Administrative Cuts	SenCS2woSa1	Dec	-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.1										
<b>* Allocation Difference *</b>			-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Occupational Safety and Health</b>													
Reduce G/F Match (UGF)	SenCS2woSa1	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	SenCS2woSa1	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment Security</b>													
<b>Adult Basic Education</b>													
Reduce G/F Match (UGF) for Adult Basic Education	SenCS2woSa1	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.0										
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Business Partnerships</b>													
<b>Business Services</b>													
Reduce UGF for Career and Technical Education	SenCS2woSa1	Dec	-470.2	0.0	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)			-470.2										
Reduce UGF for Oil and Gas Training Program	SenCS2woSa1	Dec	-456.6	0.0	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)			-456.6										
<b>* Allocation Difference *</b>			-926.8	0.0	0.0	0.0	0.0	0.0	-926.8	0.0	0	0	0
<b>Alaska Technical Center (Kotzebue)</b>													
Reduce UGF Funding	SenCS2woSa1	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
<b>* Allocation Difference *</b>			-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
<b>Southwest Alaska Vocational and Education Center Operations Grant</b>													
Reduce UGF Funding	SenCS2woSa1	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Business Partnerships (continued)</b>													
<b>Southwest Alaska Vocational and Education Center Operations Grant (continued)</b>													
Reduce UGF Funding (continued)													
			1004 Gen Fund (UGF)	-100.7									
<b>* Allocation Difference *</b>				-100.7	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
<b>Northwest Alaska Career and Technical Center</b>													
			1004 Gen Fund (UGF)	-195.0									
<b>* Allocation Difference *</b>				-195.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
<b>Construction Academy Training</b>													
			1004 Gen Fund (UGF)	-623.8									
			1004 Gen Fund (UGF)	120.0									
<b>* Allocation Difference *</b>				-503.8	0.0	0.0	-70.0	0.0	-433.8	0.0	0	0	0
<b>** Appropriation Difference **</b>				-2,013.3	0.0	0.0	-70.0	0.0	-1,943.3	0.0	0	0	0
<b>*** Agency Difference ***</b>				-2,140.4	-102.1	0.0	-95.0	0.0	-1,943.3	0.0	0	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSa1	Dec	-134.3	-134.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-134.3										
<b>* Allocation Difference *</b>			<b>-134.3</b>	<b>-134.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Judicial District</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSa1	Dec	-312.8	-312.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-312.8										
<b>* Allocation Difference *</b>			<b>-312.8</b>	<b>-312.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>													
Decrease Due to Anticipated Turnover with the Addition of Travel to Reconfigure Service Delivery to Satellite Offices	SenCS2woSa1	Dec	-402.3	-381.3	29.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-402.3										
<b>* Allocation Difference *</b>			<b>-402.3</b>	<b>-381.3</b>	<b>29.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSa1	Dec	-313.3	-313.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
<b>* Allocation Difference *</b>			<b>-313.3</b>	<b>-313.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Justice Litigation</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSa1	Dec	-154.3	-154.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-154.3										
<b>* Allocation Difference *</b>			<b>-154.3</b>	<b>-154.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Criminal Appeals/Special Litigation</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSa1	Dec	-341.5	-341.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-341.5										
<b>* Allocation Difference *</b>			<b>-341.5</b>	<b>-341.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Reduction</b>													
AMD: Change Service Delivery Method for Some Rural District Attorney Offices & Delete 4 Criminal Division PFT Positions	16GovAmd+	Unalloc	-916.7	-1,076.7	160.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-916.7										
Delete Four Criminal Division PFT Positions Due to a Change in Service Delivery to Satellite Offices	SenCS2woSa1	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0

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**Numbers and Language  
Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division (continued)</b>													
<b>Unallocated Reduction (continued)</b>													
AMD: Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	16GovAmd+	Unalloc	-691.8	-691.8	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-691.8										
Delete Five PFT Positions in the Criminal Division as a Result of Anticipated Turnover	SenCS2woSal	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
* Allocation Difference *			1,608.5	1,768.5	-160.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	131.0	-131.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
* Allocation Difference *			-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-160.5										
* Allocation Difference *			-160.5	-160.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.5										
* Allocation Difference *			-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-208.9										
* Allocation Difference *			-208.9	-208.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-69.1										
* Allocation Difference *			-69.1	-69.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
Restore Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	16GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	16GovAmd+	IncM	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language  
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Oil, Gas and Mining (continued)</b>													
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues (continued)													
1004 Gen Fund (UGF)			3,800.0										
AMD: Reduce Legal Services and Oversight of Alaska Natural Gas Pipeline Project	16GovAmd+	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
AMD: Reduce Outside Counsel for Oil, Gas and Mining Issues	16GovAmd+	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
Legal Services to Support Oversight of Alaska Natural Gas Pipeline Project	SenCS2woSal	Inc0TI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	SenCS2woSal	Inc0TI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
<b>* Allocation Difference *</b>			<b>-71.0</b>	<b>-71.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Reduction</b>													
AMD: Reduce Civil Division Staffing Levels as a Result of Anticipated Turnover and Delete Seven PFT Positions	16GovAmd+	Unal1oc	-789.6	-789.6	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-789.6										
Delete Seven PFT Positions in the Civil Division as a Result of Anticipated Turnover	SenCS2woSal	Unal1oc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
<b>* Allocation Difference *</b>			<b>789.6</b>	<b>789.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Delete Personal Services Due to Anticipated Turnover	SenCS2woSal	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
<b>* Allocation Difference *</b>			<b>-95.0</b>	<b>-95.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unallocated Reduction</b>													
AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover	16GovAmd+	Unal1oc	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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Differences**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Unallocated Reduction (continued)</b>													
AMD: Reduce Administration and Support Division Personal Services as a Result of Anticipated Turnover (continued)													
			1004 Gen Fund (UGF)	-95.0									
			<b>* Allocation Difference *</b>	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
	SenCS2woSal	Unalloc	UGF Reduction	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
			1004 Gen Fund (UGF)	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
			<b>* Allocation Difference *</b>	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
			<b>** Appropriation Difference **</b>	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
			<b>*** Agency Difference ***</b>	-200.0	131.0	-131.0	-50.0	0.0	0.0	-150.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
Delete 2 positions (08-0013 and 09-0397)	SenCS2woSal	Dec	-217.5	-217.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-210.0										
<b>* Allocation Difference *</b>			<b>-217.5</b>	<b>-217.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Army Guard Facilities Maintenance</b>													
Delete vacant Building Mgmt Spec position (09-0214)	SenCS2woSal	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-70.7										
1003 G/F Match (UGF)			-21.1										
1004 Gen Fund (UGF)			-10.7										
Unallocated Reduction	SenCS2woSal	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
1004 Gen Fund (UGF)			-54.1										
<b>* Allocation Difference *</b>			<b>-156.6</b>	<b>-102.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-54.1</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>													
Delete vacant Maint Spec Elec Journey II position (09-0244)	SenCS2woSal	Dec	-94.8	-94.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-71.1										
1004 Gen Fund (UGF)			-23.7										
Unallocated Reduction	SenCS2woSal	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1004 Gen Fund (UGF)			-33.7										
<b>* Allocation Difference *</b>			<b>-128.5</b>	<b>-94.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-33.7</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>													
National Guard Youth ChalleNGe and Job Challenge Demonstration	16GovAmd+	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
National Guard Youth ChalleNGe and Job Challenge Demonstration (FY16-FY18)	SenCS2woSal	IncT	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,300.0										
Eliminate annual contract for physician services	SenCS2woSal	Dec	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Unallocated Reduction	SenCS2woSal	Unalloc	-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
1004 Gen Fund (UGF)			-147.1										
<b>* Allocation Difference *</b>			<b>-207.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-147.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-709.7</b>	<b>-414.8</b>	<b>0.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-234.9</b>	<b>-4</b>	<b>0</b>	<b>0</b>
<b>Alaska National Guard Benefits</b>													
<b>Retirement Benefits</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	16GovAmd+	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska National Guard Benefits (continued)</b>													
<b>Retirement Benefits (continued)</b>													
Normal Cost (\$632.0) less past service payment (\$42.4) plus expense load (\$145.0)= \$734.6. FY15 contribution was \$627.3	SenCS2woSal	Inc	107.2	0.0	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.2										
* Allocation Difference *			0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	-107.2	0.0	107.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>													
<b>Alaska Aerospace Corporation</b>													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	SenCS2woSal	TrOut	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,832.6										
* Allocation Difference *			-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>													
Transfer federal receipt authority from AAC to AAC Facilities Maintenance	SenCS2woSal	TrIn	1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,832.6										
* Allocation Difference *			1,832.6	0.0	0.0	1,832.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Unallocated Travel Reduction	SenCS2woSal	Unalloc	-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-51.9										
* Allocation Difference *			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-51.9	0.0	-51.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-761.6	-522.0	-51.9	47.2	0.0	0.0	0.0	-234.9	-4	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Decrement of \$1,914.0	SenCS2woSal	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	SenCS2woSal	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	SenCS2woSal	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
<b>* Allocation Difference *</b>			<b>-4,238.5</b>	<b>-391.1</b>	<b>-398.0</b>	<b>-3,426.3</b>	<b>-23.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>													
Remove Marketing of Statewide Resource Development Initiatives	SenCS2woSal	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-50.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Project Management &amp; Permitting</b>													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	16GovAmd+	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Remove Interagency Receipt Authority Associated with 404 Primacy	SenCS2woSal	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	SenCS2woSal	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>64.2</b>	<b>-36.4</b>	<b>-9.4</b>	<b>120.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	SenCS2woSal	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenCS2woSal	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Office/Uniform Commercial Code</b>													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	SenCS2woSal	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services (continued)</b>													
<b>Recorder's Office/Uniform Commercial Code (continued)</b>													
Reduce Palmer Staffing Due to Reduced Volume	SenCS2woSa1	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
* Allocation Difference *			-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-4,586.8	-730.6	-419.3	-3,397.3	-39.6	0.0	0.0	0.0	-4	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	SenCS2woSa1	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	SenCS2woSa1	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
* Allocation Difference *			-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Forest Management &amp; Development</b>													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	SenCS2woSa1	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	SenCS2woSa1	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
* Allocation Difference *			-1,047.7	-823.1	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
<b>Geological &amp; Geophysical Surveys</b>													
Eliminate Publications Specialist I and Division Operations Manager Positions	SenCS2woSa1	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	SenCS2woSa1	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
Restore Division Operations Manager Position	SenCS2woSa1	Inc	185.5	185.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,047.7	-823.1	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10

**Agriculture**

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development</b>													
Eliminate Farm to School Program	SenCS2woSa1	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	SenCS2woSa1	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
Restore Phytosanitary Inspections of Timber as One-Time Item	SenCS2woSa1	Inc0TI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenCS2woSa1	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>* Allocation Difference *</b>			<b>-181.0</b>	<b>-130.3</b>	<b>-17.0</b>	<b>-22.1</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Eliminate Base Funding for Potato Program	SenCS2woSa1	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	SenCS2woSa1	Inc0TI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Agriculture Revolving Loan Program Administration</b>													
Eliminate Base Funding for McKinley Meat and Sausage Plant	SenCS2woSa1	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	SenCS2woSa1	Inc0TI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-181.0</b>	<b>-130.3</b>	<b>-17.0</b>	<b>-22.1</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Eliminate Park Ranger II in Dillingham	SenCS2woSa1	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	SenCS2woSa1	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	SenCS2woSa1	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
<b>* Allocation Difference *</b>			<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-450.0</b>	<b>-393.5</b>	<b>-0.6</b>	<b>-39.2</b>	<b>-16.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

<b>Numbers and Language Differences</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Reduce UGF Travel by 20%	SenCS2woSal	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
-277.5			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,649.2	-2,183.7	-725.7	-3,594.2	-132.6	-13.0	0.0	0.0	-15	0	-10

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Delete Three AST Investigator Positions	SenCS2woSa1	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										
<b>* Allocation Difference *</b>			<b>-510.0</b>	<b>-402.0</b>	<b>-24.0</b>	<b>-60.0</b>	<b>-24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Delete Two Alaska Wildlife Trooper Positons	SenCS2woSa1	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
<b>* Allocation Difference *</b>			<b>-340.0</b>	<b>-268.0</b>	<b>-16.0</b>	<b>-40.0</b>	<b>-16.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Expand Aircraft Section to Comply with Audit Recommendations and Keep Pace with Increased Mission Requests	16GovAmd+	Inc	2,374.1	874.1	0.0	1,500.0	0.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			2,374.1										
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenCS2woSa1	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8										
<b>* Allocation Difference *</b>			<b>-2,549.9</b>	<b>-874.1</b>	<b>0.0</b>	<b>-1,675.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-8</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,399.9</b>	<b>-1,544.1</b>	<b>-40.0</b>	<b>-1,775.8</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13</b>	<b>0</b>	<b>0</b>
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Deny DVSA Funding Previously Transferred from the Governor's Office	SenCS2woSa1	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
<b>* Allocation Difference *</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support</b>													
<b>Alaska Wing Civil Air Patrol</b>													
Reduce Funding	SenCS2woSa1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-4,999.9</b>	<b>-1,544.1</b>	<b>-40.0</b>	<b>-1,875.8</b>	<b>-40.0</b>	<b>0.0</b>	<b>-1,500.0</b>	<b>0.0</b>	<b>-13</b>	<b>0</b>	<b>0</b>



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
Delete PCN 04-2026 Data Processing Manager III (Range 24)	SenCS2woSal	Dec	-188.9	-188.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.9										
Delete PCN 04-2092 Analyst Programmer III (Range 18)	SenCS2woSal	Dec	-106.6	-106.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-106.6										
Fund Source Change for Systems Programmer II (Range 22) and Analyst Programmer IV (Range 20)	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-273.9										
1061 CIP Rcpts (Other)			273.9										
<b>* Allocation Difference *</b>			<b>-295.5</b>	<b>-295.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Move State Investment Officer Salaries to Market	16GovAmd+	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			327.0										
Personal Services Reduction	SenCS2woSal	Dec	-87.0	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.0										
Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments	SenCS2woSal	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
<b>* Allocation Difference *</b>			<b>-1,014.0</b>	<b>-414.0</b>	<b>0.0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	16GovAmd+	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			51.6										
1029 PERS Trust (Other)			191.5										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.1										
1045 Nat Guard (Other)			0.6										
<b>* Allocation Difference *</b>			<b>-327.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-327.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,636.5</b>	<b>-709.5</b>	<b>0.0</b>	<b>-927.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Cost Control and Operational Efficiencies	SenCS2woSal	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other)			-1,028.6										
<b>* Allocation Difference *</b>			<b>-1,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,028.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,028.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Salary Management Program Performance Based Increment	16GovAmd+	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 290.0													
* Allocation Difference *			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
Cost Control and Operational Efficiencies	SenCS2woSal	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF) -150.0													
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			-3,105.1	-999.5	0.0	-927.0	0.0	0.0	0.0	-1,178.6	-2	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

<b>Numbers and Language Differences</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Delete a PFT position and Utilize Additional Highway Equipment Working Capital Funds for Oversight Functions	SenCS2woSa1	Dec	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.4										
1026 HwyCapital (Other)			27.8										
Delete CIP Receipts and Add to Northern Region Construction	SenCS2woSa1	Dec	-111.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-111.0										
<b>* Allocation Difference *</b>			<b>-165.6</b>	<b>-165.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-107.6										
1061 CIP Rcpts (Other)			107.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Replace General Funds with CIP Receipts Removed from Program Development	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.7										
1061 CIP Rcpts (Other)			102.7										
Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.6										
1061 CIP Rcpts (Other)			58.6										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Management and Security</b>													
Replace General Funds with Highway Working Capital Funds	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.5										
1026 HwyCapital (Other)			139.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.5										
1061 CIP Rcpts (Other)			19.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Information Systems and Services</b>													
Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-565.2										
1061 CIP Rcpts (Other)			565.2										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Leased Facilities</b>													
Increase Indirect Cost Allocation Plan Rate to Offset General Funds	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
1061 CIP Rcpts (Other)			2,000.0										
Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1061 CIP Rcpts (Other)			84.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Delete Full Time Procurement Specialist and Other Savings Through Retirement	SenCS2woSa1	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
Reduce Leased Services and Supplies	SenCS2woSa1	Dec	-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
<b>* Allocation Difference *</b>			<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	SenCS2woSa1	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-132.5										
<b>* Allocation Difference *</b>			<b>-132.5</b>	<b>-132.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>Program Development</b>													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)	SenCS2woSa1	Dec	-209.0	-102.7	0.0	-106.3	0.0	0.0	0.0	0.0	-2	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Program Development (continued)</b>													
Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review) (continued)													
			1004 Gen Fund (UGF)	-106.3									
			1061 CIP Rcpts (Other)	-102.7									
			<b>* Allocation Difference *</b>	<b>-209.0</b>	<b>-102.7</b>	<b>0.0</b>	<b>-106.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Central Region Planning</b>													
			Reduce Travel	-3.1	0.0	-3.1	0.0	0.0	0.0	0.0	0	0	0
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-3.1									
			Delete 1 PFT Position and Reduce Overtime	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-110.7									
			<b>* Allocation Difference *</b>	<b>-113.8</b>	<b>-110.7</b>	<b>-3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Northern Region Planning</b>													
			Reduce Travel	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0	0	0
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-3.2									
			Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities	-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0	0	0
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-23.0									
			1061 CIP Rcpts (Other)	-20.0									
			<b>* Allocation Difference *</b>	<b>-46.2</b>	<b>-8.0</b>	<b>-18.2</b>	<b>-10.0</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Planning</b>													
			Reduce Travel	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
	SenCS2woSa1	Dec	1004 Gen Fund (UGF)	-5.0									
			<b>* Allocation Difference *</b>	<b>-5.0</b>	<b>0.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>													
			Replace General Funds with Unified Carrier Registration Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SenCS2woSa1	FndChg	1004 Gen Fund (UGF)	-75.0									
			1215 UCR Rcpts (Other)	75.0									
			<b>* Allocation Difference *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-687.1</b>	<b>-519.5</b>	<b>-26.3</b>	<b>-126.3</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>-1</b>
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
			Delete Program Coordinator and Use CIP Receipts in Equal Employment and Civil Rights	-107.6	-107.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
	SenCS2woSa1	Dec	1061 CIP Rcpts (Other)	-107.6									
			<b>* Allocation Difference *</b>	<b>-107.6</b>	<b>-107.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Design and Engineering Services</b>													
Delete 2 PFT Positions and Reduce Overtime	SenCS2woSa1	Dec	-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.5										
<b>* Allocation Difference *</b>			-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Design and Engineering Services</b>													
Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	SenCS2woSa1	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-310.0										
Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	SenCS2woSa1	Dec	-165.0	-140.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-165.0										
<b>* Allocation Difference *</b>			-475.0	-450.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Southcoast Design and Engineering Services</b>													
Replace GF with ICAP Deleted from Southcoast Region Construction and Reduce Overtime	SenCS2woSa1	Dec	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-149.5										
1061 CIP Rcpts (Other)			47.0										
<b>* Allocation Difference *</b>			-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Delete 2 PFT Positions and Reduce Overtime	SenCS2woSa1	Dec	-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-313.8										
<b>* Allocation Difference *</b>			-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Northern Region Construction and CIP Support</b>													
Delete ICAP and Add to Information Systems and Services to Replace General Funds	SenCS2woSa1	Dec	-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-320.0										
Add Direct CIP Receipts Deleted from Commissioner's Office	SenCS2woSa1	Inc	111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			111.0										
Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services	SenCS2woSa1	Dec	-125.0	-100.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-125.0										
<b>* Allocation Difference *</b>			-334.0	-309.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
<b>Southcoast Region Construction</b>													
Delete ICAP and Add to Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime	SenCS2woSa1	Dec	-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.0										
1061 CIP Rcpts (Other)			-47.0										
<b>* Allocation Difference *</b>			-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Knik Arm Crossing</b>													
Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	SenCS2woSa1	Dec	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.5										
<b>* Allocation Difference *</b>			-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,737.9	-1,687.9	-10.0	-40.0	0.0	0.0	0.0	0.0	-7	-2	0
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Facilities</b>													
Delete 1 Maintenance Specialist Position	SenCS2woSa1	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
	SenCS2woSa1	Dec	-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-27.0										
<b>* Allocation Difference *</b>			-127.0	-115.0	0.0	0.0	-12.0	0.0	0.0	0.0	-1	0	0
<b>Central Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,942.2	0.0	0.0	-1,942.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,942.2										
Service Level Reduction and Efficiencies	SenCS2woSa1	Dec	-2,156.0	-422.5	0.0	-1,265.7	-467.8	0.0	0.0	0.0	-1	-5	0
1004 Gen Fund (UGF)			-2,075.1										
1200 VehRntlTax (DGF)			-80.9										
Reduce Overtime and Contractual Services	SenCS2woSa1	Dec	-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-325.0										
<b>* Allocation Difference *</b>			-538.8	-647.5	0.0	576.5	-467.8	0.0	0.0	0.0	-1	-5	0
<b>Northern Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-3,084.1	0.0	0.0	-3,084.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,084.1										
Service Level Reduction and Efficiencies	SenCS2woSa1	Dec	-3,669.1	-1,532.7	0.0	-1,277.1	-859.3	0.0	0.0	0.0	-11	-7	0
1004 Gen Fund (UGF)			-3,669.1										
Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	SenCS2woSa1	Dec	-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-495.0										
<b>* Allocation Difference *</b>			-1,080.0	-1,622.7	0.0	1,444.0	-901.3	0.0	0.0	0.0	-11	-7	-2
<b>Southcoast Region Highways and Aviation</b>													
2/17 AMD: One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	16GovAmd+	Dec	-1,062.7	0.0	0.0	-1,062.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,062.7										
Service Level Reduction and Efficiencies	SenCS2woSa1	Dec	-1,320.2	-391.1	0.0	-80.0	-849.1	0.0	0.0	0.0	-5	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Service Level Reduction and Efficiencies (continued)													
1004 Gen Fund (UGF)			-1,320.2										
<b>* Allocation Difference *</b>			<b>-257.5</b>	<b>-391.1</b>	<b>0.0</b>	<b>982.7</b>	<b>-849.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>													
Replace General Funds with Eligible CIP Receipts	SenCS2woSa1	FndChg	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-231.8										
1061 CIP Rcpts (Other)			231.8										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,003.3</b>	<b>-2,776.3</b>	<b>0.0</b>	<b>3,003.2</b>	<b>-2,230.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-18</b>	<b>-12</b>	<b>-2</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations	16GovAmd+	Inc0TI	<b>6,289.0</b>	0.0	0.0	6,289.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,289.0										
Service Level Reduction and Efficiencies	SenCS2woSa1	Dec	<b>-6,000.0</b>	-5,200.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	SenCS2woSa1	Inc	<b>700.0</b>	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week	SenCS2woSa1	Dec	<b>-982.7</b>	-836.9	0.0	0.0	-145.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-982.7										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenCS2woSa1	Dec	<b>-2,000.0</b>	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,000.0										
<b>* Allocation Difference *</b>			<b>-14,571.7</b>	<b>-7,336.9</b>	<b>0.0</b>	<b>-6,289.0</b>	<b>-945.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Service Level Reduction and Efficiencies	SenCS2woSa1	Dec	<b>-2,000.0</b>	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)	SenCS2woSa1	Dec	<b>-2,000.0</b>	0.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace General Funds with One-time Marine Highway System Funds (Capitalization Account)	SenCS2woSa1	Inc0TI	<b>2,000.0</b>	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
Utilize Remaining Marine Highway System Fund Capitalization Account Balance	SenCS2woSa1	Inc0TI	<b>600.0</b>	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Fuel (continued)</b>													
Utilize Remaining Marine Highway System Fund Capitalization Account Balance (continued)													
			1076 Marine Hwy (DGF)	600.0									
			<b>* Allocation Difference *</b>	-1,400.0	600.0	0.0	0.0	-2,000.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
	SenCS2woSa1	Dec	Delete 1 PFT and 1 PPT Position	-157.5	-157.5	0.0	0.0	0.0	0.0	0.0	-1	-1	0
			1004 Gen Fund (UGF)	-157.5									
	SenCS2woSa1	Dec	Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-300.0									
			<b>* Allocation Difference *</b>	-457.5	-457.5	0.0	0.0	0.0	0.0	0.0	-1	-1	0
<b>Reservations and Marketing</b>													
	SenCS2woSa1	Dec	Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	-86.2	-86.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-86.2									
	SenCS2woSa1	Dec	Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-400.0									
			<b>* Allocation Difference *</b>	-486.2	-486.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Marine Shore Operations</b>													
	SenCS2woSa1	Dec	Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	-520.1	-520.1	0.0	0.0	0.0	0.0	0.0	0	-8	-11
			1004 Gen Fund (UGF)	-520.1									
	SenCS2woSa1	Dec	Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-300.0									
			<b>* Allocation Difference *</b>	-820.1	-820.1	0.0	0.0	0.0	0.0	0.0	0	-8	-11
<b>Vessel Operations Management</b>													
	SenCS2woSa1	Dec	Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
			1004 Gen Fund (UGF)	-3.5									
			<b>* Allocation Difference *</b>	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	-3	0	0
			<b>** Appropriation Difference **</b>	-17,739.0	-8,504.2	0.0	-6,289.0	-2,945.8	0.0	0.0	-6	-9	-11
			<b>*** Agency Difference ***</b>	-22,167.3	-13,487.9	-36.3	-3,452.1	-5,191.0	0.0	0.0	-36	-23	-14

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd+	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	SenCS2woSa1	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	SenCS2woSa1	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
Add Unrestricted General Fund to the Services Expenditure Line	SenCS2woSa1	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Reduce Unrestricted General Fund in the Services Expenditure Line	SenCS2woSa1	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
<b>* Allocation Difference *</b>			<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
UGF Reduction in Personal Services and Travel	SenCS2woSa1	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	SenCS2woSa1	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
<b>* Allocation Difference *</b>			<b>-3,289.1</b>	<b>-2,843.6</b>	<b>-445.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Information Technology</b>													
UGF Reduction in Personal Services	SenCS2woSa1	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	SenCS2woSa1	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
<b>* Allocation Difference *</b>			<b>-1,943.7</b>	<b>-1,943.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
UGF Reduction in Personal Services	SenCS2woSa1	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	SenCS2woSa1	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
<b>* Allocation Difference *</b>			<b>-225.3</b>	<b>-225.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	SenCS2woSa1	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										
UGF Addition in Personal Services, Travel, and Services	SenCS2woSa1	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
UGF Addition in Personal Services, Travel, and Services (continued)													
			1004 Gen Fund (UGF)	2,564.5									
	SenCS2woSa1	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
Funding for the Alaska Justice Information Center													
			1004 Gen Fund (UGF)	125.0									
			1092 MHTAAR (Other)	125.0									
			<b>* Allocation Difference *</b>	<b>-3,963.3</b>	<b>-939.4</b>	<b>-1,157.5</b>	<b>-1,866.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>2</b>	<b>0</b>
<b>Small Business Development Center</b>													
	SenCS2woSa1	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction in Personal Services and Services													
			1004 Gen Fund (UGF)	-47.5									
	SenCS2woSa1	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
UGF Addition in Personal Services and Services													
			1004 Gen Fund (UGF)	27.8									
			<b>* Allocation Difference *</b>	<b>-19.7</b>	<b>-9.9</b>	<b>0.0</b>	<b>-9.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
	SenCS2woSa1	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction in Personal Services and Services													
			1004 Gen Fund (UGF)	-329.4									
	SenCS2woSa1	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
UGF Addition in Personal Services and Services													
			1004 Gen Fund (UGF)	110.6									
			<b>* Allocation Difference *</b>	<b>-218.8</b>	<b>-150.6</b>	<b>0.0</b>	<b>-68.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak College</b>													
	SenCS2woSa1	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction in Personal Services and Services													
			1004 Gen Fund (UGF)	-122.6									
	SenCS2woSa1	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
UGF Addition in Personal Services and Services													
			1004 Gen Fund (UGF)	47.1									
			<b>* Allocation Difference *</b>	<b>-75.5</b>	<b>-50.1</b>	<b>0.0</b>	<b>-25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
	SenCS2woSa1	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction in Personal Services and Services													
			1004 Gen Fund (UGF)	-234.2									
	SenCS2woSa1	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
UGF Addition in Personal Services and Services													
			1004 Gen Fund (UGF)	80.4									
			<b>* Allocation Difference *</b>	<b>-153.8</b>	<b>-105.3</b>	<b>0.0</b>	<b>-48.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Prince William Sound College</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.6										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.7										
<b>* Allocation Difference *</b>			<b>-77.9</b>	<b>-47.3</b>	<b>0.0</b>	<b>-30.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bristol Bay Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
<b>* Allocation Difference *</b>			<b>-44.5</b>	<b>-30.6</b>	<b>0.0</b>	<b>-13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chukchi Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.6										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.5										
<b>* Allocation Difference *</b>			<b>-31.1</b>	<b>-21.6</b>	<b>0.0</b>	<b>-9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-276.9										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.1										
<b>* Allocation Difference *</b>			<b>-136.8</b>	<b>-79.5</b>	<b>0.0</b>	<b>-57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	SenCS2woSa1	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,555.4										
UGF Addition in Personal Services and Travel	SenCS2woSa1	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,310.6										
<b>* Allocation Difference *</b>			<b>-4,244.8</b>	<b>-332.1</b>	<b>-1,228.3</b>	<b>-2,684.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Interior-Aleutians Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-82.5										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.8										
<b>* Allocation Difference *</b>			<b>-51.7</b>	<b>-34.7</b>	<b>0.0</b>	<b>-17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-147.4										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6										
<b>* Allocation Difference *</b>			<b>-93.8</b>	<b>-63.3</b>	<b>0.0</b>	<b>-30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-76.7										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			39.4										
<b>* Allocation Difference *</b>			<b>-37.3</b>	<b>-21.5</b>	<b>0.0</b>	<b>-15.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-922.8										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			616.7										
Unmanned Aircraft Systems Funding	SenCS2woSa1	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,862.3										
<b>* Allocation Difference *</b>			<b>1,556.2</b>	<b>1,174.1</b>	<b>158.9</b>	<b>95.7</b>	<b>52.5</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>UAF Community and Technical College</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.5										
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										

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**Numbers and Language  
Differences**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>UAF Community and Technical College (continued)</b>													
* Allocation Difference *			-194.6	-138.9	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
<b>Cooperative Extension Service</b>													
UGF Reduction in Travel	SenCS2woSa1	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
UGF Addition in Travel	SenCS2woSa1	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
* Allocation Difference *			-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
UGF Reduction in Personal Services, Travel, and Services	SenCS2woSa1	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,405.3										
UGF Addition in Personal Services and Travel	SenCS2woSa1	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.6										
* Allocation Difference *			-846.7	-122.8	-240.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
<b>Ketchikan Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.2										
UGF Addition in Personal Services	SenCS2woSa1	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.7										
* Allocation Difference *			-75.5	-17.4	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
<b>Sitka Campus</b>													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
UGF Addition in Personal Services	SenCS2woSa1	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
* Allocation Difference *			-104.0	-28.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11,092.2	-6,031.5	-2,933.4	-2,254.8	52.5	75.0	0.0	0.0	1	2	0
*** Agency Difference ***			-11,092.2	-6,031.5	-2,933.4	-2,254.8	52.5	75.0	0.0	0.0	1	2	0

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<b>Numbers and Language Differences</b>
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**Agency: Branch-wide Unallocated Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fuel Branch-Wide Unallocated</b>													
<b>Fuel Branch-wide Appropriations</b>													
L	16GovAmd+	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Delete language pertaining to Fuel and Utility allocations (to state agencies) triggered by the price of oil													
1004 Gen Fund (UGF) -20,000.0													
L	SenCS2woSal	Dec	-20,000.0	0.0	0.0	-20,000.0	0.0	0.0	0.0	0.0	0	0	0
Revise estimate (to zero) of fuel and utility allocations triggered by the price of oil													
1004 Gen Fund (UGF) -20,000.0													
			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>* Allocation Difference *</b>										
			<b>** Appropriation Difference **</b>										
<b>Branch-wide Unallocated</b>													
<b>Branch-wide Unallocated</b>													
L	16GovAmd+	Lang	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Mitigate Unanticipated Reduction Impacts													
1004 Gen Fund (UGF) 10,000.0													
			<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>										

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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>													
<b>Appellate Courts</b>													
Additional Personal Services Reduction Attributable to Unpaid Days Off	SenCS2woSa1	Dec	-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.6										
<b>* Allocation Difference *</b>			-46.6	-46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>													
Facility Operations and Maintenance	16GovAmd+	Inc	217.0	0.0	0.0	217.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
1007 I/A Rcpts (Other)			37.8										
Facility Operations and Maintenance - UGF Only	SenCS2woSa1	Inc	179.2	0.0	0.0	179.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			179.2										
Additional Personal Services Reduction Attributable to Unpaid Days Off	SenCS2woSa1	Dec	-390.0	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-390.0										
Additional Reductions in Services, Supplies, and Equipment Funding	SenCS2woSa1	Dec	-395.0	0.0	0.0	-45.0	-150.0	-200.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-395.0										
Reductions in Supplies Associated with Decrease in Law Library Hours	SenCS2woSa1	Dec	-34.2	0.0	0.0	0.0	-34.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.2										
<b>* Allocation Difference *</b>			-857.0	-390.0	0.0	-82.8	-184.2	-200.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
Additional Personal Services Reduction Attributable to Unpaid Days Off	SenCS2woSa1	Dec	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.2										
<b>* Allocation Difference *</b>			-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-960.8	-493.8	0.0	-82.8	-184.2	-200.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>													
<b>Therapeutic Courts</b>													
Additional Personal Services Reduction Attributable to Unpaid Days Off	SenCS2woSa1	Dec	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.8										
<b>* Allocation Difference *</b>			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>													
<b>Commission on Judicial Conduct</b>													
Reduction Attributable to Unpaid Days Off	SenCS2woSa1	Dec	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
<b>* Allocation Difference *</b>			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



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**Numbers and Language  
Differences**

**Agency: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judicial Council</b>													
<b>Judicial Council</b>													
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	16GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Partially Fund Outreach for Performance of Judges and Applicant Qualifications	SenCS2woSa1	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
Reduction Attributable to Unpaid Days Off	SenCS2woSa1	Dec	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.7										
Reduction in Contractual, and Supply Funding	SenCS2woSa1	Dec	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
Delete Courtwatch Grant Funding	SenCS2woSa1	Dec	-44.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.0										
<b>* Allocation Difference *</b>			<b>-70.7</b>	<b>-4.7</b>	<b>0.0</b>	<b>-17.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-70.7</b>	<b>-4.7</b>	<b>0.0</b>	<b>-17.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-1,041.3</b>	<b>-508.3</b>	<b>0.0</b>	<b>-99.8</b>	<b>-189.2</b>	<b>-200.0</b>	<b>-44.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Terminate IncT for IT training and consulting (FY14-FY15)	SenCS2woSa1	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Contracts for IT training and consulting	SenCS2woSa1	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Renegotiate the statewide single audit fee structure	SenCS2woSa1	Inc	450.0	400.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			450.0										
Reduce funding	SenCS2woSa1	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			<b>380.0</b>	<b>400.0</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenCS2woSa1	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
<b>* Allocation Difference *</b>			<b>-1,035.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,035.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Remove funding for a study of K-12 education. Ch 15, SLA 2014, (HB278) (Sec10 Ch18 SLA 2014 P98 L10 (SB119))	SenCS2woSa1	OTI	-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-650.0										
Reduce excess authorization	SenCS2woSa1	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
<b>* Allocation Difference *</b>			<b>-1,256.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-606.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,911.5</b>	<b>400.0</b>	<b>0.0</b>	<b>-670.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,641.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Reduce Administrative Services budget	SenCS2woSa1	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
<b>* Allocation Difference *</b>			<b>-4,580.9</b>	<b>-3,558.2</b>	<b>-38.0</b>	<b>-183.7</b>	<b>-60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-741.0</b>	<b>-20</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
L Remove Arctic Policy Commission carryforward--terminates in FY15	SenCS2woSa1	OTI	-100.8	0.0	0.0	-100.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.8										
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52)	SenCS2woSa1	OTI	-78.6	-76.6	-2.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Council and Subcommittees (continued)</b>													
Remove Arctic Policy Commission fiscal note funding. Terminates in FY15. (Leg Resolve 52) (continued)													
1004 Gen Fund (UGF) -78.6													
	SenCS2woSa1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Admin Regs Review: Place all funding on the services line													
	SenCS2woSa1	LIT	0.0	-2.7	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
Joint Armed Service Committee: Place all funding on the services line													
	SenCS2woSa1	Dec	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	-137.5	0	0	0
Reduce excess authorization for the Council Chair													
1004 Gen Fund (UGF) -137.5													
	SenCS2woSa1	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
Reduce funding for the Admin Regulation Review Committee to \$55.0													
1004 Gen Fund (UGF) -73.3													
	SenCS2woSa1	LIT	0.0	0.0	0.0	-137.5	0.0	0.0	0.0	137.5	0	0	0
Identify line item for reduction of authorization													
	SenCS2woSa1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
Reduce funding for the Joint Armed Services Committee to \$10.0													
1004 Gen Fund (UGF) -85.0													
	SenCS2woSa1	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic													
1004 Gen Fund (UGF) 64.8													
<b>* Allocation Difference *</b>			<b>-410.4</b>	<b>-82.0</b>	<b>-2.0</b>	<b>-391.2</b>	<b>0.0</b>	<b>0.0</b>	<b>64.8</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legal and Research Services</b>													
Reduce funding for Legal Services													
	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF) -320.0													
Reduce funding for Legislative Research													
	SenCS2woSa1	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF) -344.0													
<b>* Allocation Difference *</b>			<b>-664.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-664.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
CPI Increases for FY2015 and FY2016 plus Nome Office Rent													
	16GovAmd+	Inc	242.6	0.0	0.0	242.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 242.6													
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave													
	SenCS2woSa1	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,352.6													
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave													
	SenCS2woSa1	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,224.0													
<b>* Allocation Difference *</b>			<b>-5,819.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,819.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.</b>													
Transfer funding from Legislature State	SenCS2woSa1	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF)			2,352.6										
<b>* Allocation Difference *</b>			<b>2,352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>2,352.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.</b>													
Transfer funding from Legislature State	SenCS2woSa1	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	SenCS2woSa1	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
<b>* Allocation Difference *</b>			<b>3,837.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,837.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-5,284.9</b>	<b>-3,640.2</b>	<b>-40.0</b>	<b>-204.5</b>	<b>-60.0</b>	<b>0.0</b>	<b>64.8</b>	<b>-1,405.0</b>	<b>-20</b>	<b>-1</b>	<b>0</b>
<b>Information and Teleconference</b>													
<b>Information and Teleconference</b>													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	SenCS2woSa1	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
<b>* Allocation Difference *</b>			<b>3,558.4</b>	<b>3,558.2</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-281.5</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,558.4</b>	<b>3,558.2</b>	<b>38.0</b>	<b>183.7</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-281.5</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
L Remove funding for a CSG meeting. Funding terminates in FY15	SenCS2woSa1	OTI	-141.3	0.0	-5.9	-133.4	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.3										
Align line items	SenCS2woSa1	LIT	0.0	441.3	-5.9	-433.4	-2.0	0.0	0.0	0.0	0	0	0
Reduce operating budget--split \$40.0 House and \$500.0 Senate	SenCS2woSa1	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
<b>* Allocation Difference *</b>			<b>-681.3</b>	<b>441.3</b>	<b>-11.8</b>	<b>-566.8</b>	<b>-4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-540.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Session Expenses</b>													
L Remove funding for a CSG meeting. Funding terminates in FY15	SenCS2woSa1	OTI	-475.7	0.0	0.0	-475.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-475.7										
<b>* Allocation Difference *</b>			<b>-475.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-475.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Session/Contingency</b>													
Travel and per diem contingency for a 30-day special session	SenCS2woSa1	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Alaska Legislature**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Operating Budget (continued)</b>												
<b>Special Session/Contingency (continued)</b>												
Travel and per diem contingency for a 30-day special session (continued)												
	1004 Gen Fund (UGF)	220.0										
* Allocation Difference *		220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-937.0	441.3	208.2	-1,042.5	-4.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***		-4,575.0	759.3	206.2	-1,733.3	-4.0	0.0	64.8	-3,868.0	0	-1	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

<b>Numbers and Language Differences</b>
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**Agency: Debt Service**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Debt Service</b>													
<b>General Obligation Bonds</b>													
L Reduce FY16 funding for series 2015A GO bonds to \$10 million	SenCS2woSa1	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
<b>* Allocation Difference *</b>			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
<b>School Debt Reimbursement</b>													
L Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0)	SenCS2woSa1	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
<b>* Allocation Difference *</b>			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0
<b>*** Agency Difference ***</b>			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSa1**

**Numbers and Language  
Differences**

**Agency: Fund Capitalization**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
<b>Disaster Relief Fund</b>												
L	Reduce GF to Disaster Relief Fund from \$5 million to \$2 million											
	1004 Gen Fund (UGF)	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>* Allocation Difference *</b>		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>** Appropriation Difference **</b>		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>												
<b>Crime Victim Compensation Fund</b>												
L	Increase estimate for program receipts (donations) from \$34.0 to \$125.0											
	1005 GF/Prgm (DGF)	91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
<b>* Allocation Difference *</b>		91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
<b>** Appropriation Difference **</b>		91.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	0	0	0
<b>*** Agency Difference ***</b>		-2,909.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,909.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Reserves/Endowments</b>													
<b>Public Education Fund (AS. 14.17.300)</b>													
L	Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF) -1,134,027.9	SenCS2woSal	Dec	-1,134,027.9	0.0	0.0	0.0	-1,134,027.9	0.0	0.0	0	0	0
L	FY16 deposit to Public Education Fund of \$151 million 1004 Gen Fund (UGF) 151,000.0	SenCS2woSal	Inc	151,000.0	0.0	0.0	0.0	0.0	151,000.0	0.0	0	0	0
				<b>* Allocation Difference *</b>	-983,027.9	0.0	0.0	0.0	-1,134,027.9	151,000.0	0.0	0	0
				<b>** Appropriation Difference **</b>	-983,027.9	0.0	0.0	0.0	-1,134,027.9	151,000.0	0.0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052 1004 Gen Fund (UGF) 5,000.0	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
				<b>* Allocation Difference *</b>	-5,000.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	FY2016 Deposit 1004 Gen Fund (UGF) 15,000.0	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million 1004 Gen Fund (UGF) -2,000.0	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
				<b>* Allocation Difference *</b>	-13,000.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
				<b>** Appropriation Difference **</b>	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0	0	0
<b>Permanent Fund Transfers</b>													
<b>Permanent Fund Dividend Fund</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update 1041 PF ERA (DGF) -3,000.0	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
L	FY16 December 2014 Projection Update: \$1.402 million 1041 PF ERA (DGF) -3,000.0	SenCS2woSal	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
				<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Deposits to Permanent Fund Principal</b>													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update 1041 PF ERA (DGF) -11,000.0	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update 1041 PF ERA (DGF) -11,000.0	SenCS2woSal	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
L	December 2014 Funding Estimate for inflataion proofing is \$889 million 1041 PF ERA (DGF) -5,000.0	SenCS2woSal	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0



**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16GovAmd+ and SenCS2woSal**

**Numbers and Language  
Differences**

**Agency: Fund Transfers**

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Permanent Fund Transfers (continued)</b>													
<b>Deposits to Permanent Fund Principal (continued)</b>													
December 2014 Funding Estimate for inflataion proofing is \$889 million (continued)													
1041 PF ERA (DGF)			-5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
*** Agency Difference ***			-1,006,027.9	0.0	0.0	0.0	0.0	-1,134,027.9	151,000.0	-23,000.0	0	0	0
**** All Agencies Difference ****			-1,361,368.1	-41,601.6	-5,253.0	-31,328.8	-6,581.0	-1,134,164.7	-89,741.1	-52,697.9	-122	-31	-27

## Column Definitions

**16GovAmd+** (16Governor's Amended +) -

**SenCS2woSal** (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.