

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting Commission													
General Fund Reduction	House	Dec	-25.0	0.0	0.0	-5.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Restore General Fund	House	Inc	21.8	0.0	0.0	0.0	0.0	0.0	21.8	0.0	0	0	0
1004 Gen Fund (UGF)			21.8										
Eliminate all General Fund	SenCS2woSa1	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
Restore General Fund	SenCS2woSa1	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - Radio													
General Fund Reduction	House	Dec	-1,353.0	0.0	0.0	0.0	0.0	0.0	-1,353.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,353.0										
Restore General Fund	House	Inc	1,182.7	0.0	0.0	0.0	0.0	0.0	1,182.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,182.7										
Eliminate all General Fund	SenCS2woSa1	Dec	-2,706.9	0.0	0.0	0.0	0.0	0.0	-2,706.9	0.0	0	0	0
1004 Gen Fund (UGF)			-2,706.9										
Restore General Fund	SenCS2woSa1	Inc	1,336.6	0.0	0.0	0.0	0.0	0.0	1,336.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,336.6										
* Allocation Difference *			-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
Public Broadcasting - T.V.													
General Fund Reduction	House	Dec	-338.0	0.0	0.0	0.0	0.0	0.0	-338.0	0.0	0	0	0
1004 Gen Fund (UGF)			-338.0										
Restore General Fund	House	Inc	295.5	0.0	0.0	0.0	0.0	0.0	295.5	0.0	0	0	0
1004 Gen Fund (UGF)			295.5										
Eliminate all General Fund	SenCS2woSa1	Dec	-675.8	0.0	0.0	0.0	0.0	0.0	-675.8	0.0	0	0	0
1004 Gen Fund (UGF)			-675.8										
Restore General Fund	SenCS2woSa1	Inc	333.3	0.0	0.0	0.0	0.0	0.0	333.3	0.0	0	0	0
1004 Gen Fund (UGF)			333.3										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Satellite Infrastructure													
Eliminate all General Fund	SenCS2woSa1	Dec	-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
Restore General Fund	SenCS2woSa1	Inc	779.5	0.0	0.0	779.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			779.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Additional GF Reduction for Criminal Trials	SenCS2woSa1	Dec	-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-425.1										

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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Legal and Advocacy Services (continued)														
Office of Public Advocacy (continued)														
* Allocation Difference *			-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0	
Public Defender Agency														
Additional GF Reduction in Personal Services and Contractual Costs			SenCS2woSal	Dec	-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,220.3														
* Allocation Difference *			-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			-1,645.4	-610.1	0.0	-1,035.3	0.0	0.0	0.0	0.0	0	0	0	
Alaska Public Offices Commission														
Alaska Public Offices Commission														
General Fund Reduction			House	Dec	-405.5	-405.5	0.0	0.0	0.0	0.0	-1	0	0	
1004 Gen Fund (UGF) -405.5														
Fund Source Change from Unrestricted General Fund to GF/Program Receipts			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund (UGF) -620.0														
1005 GF/Prgm (DGF) 620.0														
General Fund Reduction			SenCS2woSal	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	-1	0	0	
1004 Gen Fund (UGF) -505.5														
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Motor Vehicles														
Motor Vehicles														
Reduce GF/Program Receipt Authority			SenCS2woSal	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0	
1005 GF/Prgm (DGF) -1,000.0														
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
Agency Unallocated Appropriation														
Agency Unallocated Appropriation														
UGF Reduction			SenCS2woSal	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF) -520.0														
* Allocation Difference *			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0	
** Appropriation Difference **			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0	
*** Agency Difference ***			-4,765.4	-1,710.1	0.0	-1,035.3	0.0	0.0	-1,500.0	-520.0	0	0	0	

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

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Executive Administration													
Administrative Services													
Delete vacant Analyst/Programmer II (08-0463)	SenCS2woSa1	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
* Allocation Difference *			-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Banking and Securities													
Banking and Securities													
Delete vacant Business Reg Examiner (08-3095)	SenCS2woSa1	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
* Allocation Difference *			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Delete 2 vacant positions (02-1097 and 08-5100)	House	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-192.5										
1061 CIP Rcpts (Other)			-9.7										
Delete 2 vacant positions (02-1097 and 08-5111)	SenCS2woSa1	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	SenCS2woSa1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Delete vacant Dev Spec II, Option B (08-1245)	SenCS2woSa1	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
* Allocation Difference *			-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tourism Marketing & Development													
Tourism Marketing													
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	SenCS2woSal	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Increase Statutory Designated Program Receipt authority by \$1.5 million (from \$2.7 million to \$4.2 million)	SenCS2woSal	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1108 Stat Desig (Other)			1,500.0										
L \$1.5m UGF is approp to match up to \$1.5 million of SDPR as contributions from tourism industry (above the \$2.7 million)	SenCS2woSal	Cntngt	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
Delete 2 vacant positions (08-9082 and 08-9084)	House	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
Delete vacant Loan/Collection Officer II (08-9082)	SenCS2woSal	Dec	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1036 Cm Fish Ln (DGF)			-66.0										
1070 FishEn RLF (DGF)			-7.1										
1164 Rural Dev (DGF)			-0.9										
1170 SBED RLF (DGF)			-0.9										
* Allocation Difference *			68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Insurance Operations													
Insurance Operations													
Add Insurance Specialist I (08-4046) and Insurance Financial Examiner II (08-4058) positions	SenCS2woSal	Inc	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			217.2										
* Allocation Difference *			217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase Alaska Seafood Marketing Activities	SenCS2woSal	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)			SenCS2woSal	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)					-343.2								
* Allocation Difference *			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			559.3	-291.7	0.0	0.0	0.0	0.0	0.0	851.0	-3	0	0

**2015 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts Foundation Program													
L Reduce Tracking Estimated FY16 Foundation Expenditures from Public Education Fund	SenCS2woSa1	MisAdj	-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47,563.0										
* Allocation Difference *			-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
** Appropriation Difference **			-47,563.0	0.0	0.0	0.0	0.0	0.0	-47,563.0	0.0	0	0	0
K-12 Support Boarding Home Grants													
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	House	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
1004 Gen Fund (UGF)			736.1										
* Allocation Difference *			-736.1	0.0	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
Special Schools													
Decrement of \$100.0	SenCS2woSa1	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-836.1	0.0	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
Teaching and Learning Support Student and School Achievement													
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove Funding for WorkKeys	SenCS2woSa1	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	SenCS2woSa1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-439.0	0.0	0.0	-414.0	0.0	0.0	-25.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Reduce ANSEP Funding by \$1 million	SenCS2woSa1	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for Statewide Mentoring Program	House	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										

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Teaching and Learning Support (continued)													
Statewide Mentoring Program (continued)													
Eliminate Coaches Mentor Program for Principals	SenCS2woSa1	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore \$320.0 to Best Beginnings	SenCS2woSa1	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	SenCS2woSa1	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	SenCS2woSa1	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Remove unallocated appropriation for early learning programs	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,369.0	-200.0	0.0	-1,464.0	0.0	0.0	-705.0	0.0	-1	0	0
Alaska Library and Museums													
Library Operations													
Restore \$3.6 million to Broadband Program	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF)			3,600.0										
Restore \$3.6 million to Broadband Program	SenCS2woSa1	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
1226 High Ed (DGF)			1,800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Reduction equal to 15% of UGF	House	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
* Allocation Difference *			168.5	0.0	0.0	0.0	0.0	0.0	0.0	168.5	0	0	0
Museum Operations													
Reduction equal to 15% of UGF	House	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
* Allocation Difference *			254.0	0.0	0.0	0.0	0.0	0.0	0.0	254.0	0	0	0
Unallocated Reduction													
Unallocated Reduction of \$422.5	SenCS2woSa1	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)			-422.5										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Unallocated Reduction (continued)													
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)													
Restore Online with Libraries Program			761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 761.8													
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Restore Live Homework Help			138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 138.2													
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation			-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS			-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts			-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
* Allocation Difference *			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
** Appropriation Difference **			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 12,518.0													
* Allocation Difference *			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-52,593.1	-10,249.4	-117.7	7,911.3	-108.2	0.0	-49,104.1	-925.0	-1	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Reduce Oil/Hazardous Release Prevention & Response Fund in Personal Services Line by \$50.0	SenCS2woSa1	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Personal Services line by \$100.0	SenCS2woSa1	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduce Ketchikan Salmon Management	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
AYK Region Fisheries Management													
Reduce Tanana River Sonar Project	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
Westward Region Fisheries Management													
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
Statewide Fisheries Management													
Reduce Enforcement Training	SenCS2woSa1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	SenCS2woSa1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	SenCS2woSa1	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
* Allocation Difference *			-605.7	0.0	0.0	0.0	0.0	0.0	0.0	-605.7	0	0	0
** Appropriation Difference **			-815.7	0.0	0.0	0.0	0.0	0.0	0.0	-815.7	0	0	0
Sport Fisheries													
Sport Fisheries													
Reduce funding for Administrative Support	SenCS2woSa1	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Reduce match funding for 12 Habitat Conservation projects	SenCS2woSa1	Dec	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.9										
* Allocation Difference *			-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	SenCS2woSa1	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
* Allocation Difference *			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
** Appropriation Difference **			-504.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-260.0	0	0	0
Wildlife Conservation													

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation													
Reduce Intensive Management and Predator Control	SenCS2woSal	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
Administration and Support													
Commissioner's Office													
Reduce UGF in the Commissioner's Office	SenCS2woSal	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
Administrative Services													
Reduce funding for Administrative and IT Support	SenCS2woSal	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
* Allocation Difference *			-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
Fish and Game Boards and Advisory Committees													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	SenCS2woSal	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	SenCS2woSal	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
* Allocation Difference *			-1,883.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	0.0	-6	-5	0
Boards of Fisheries and Game													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	SenCS2woSal	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			994.0										

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Boards of Fisheries and Game (continued)													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)													
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									
			* Allocation Difference *	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	6	0	0
Advisory Committees													
	SenCS2woSa1	TrIn	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0	5	0
			1002 Fed Rcpts (Fed)	58.8									
			1004 Gen Fund (UGF)	418.7									
			1007 I/A Rcpts (Other)	70.9									
	SenCS2woSa1	Dec	Additional reduction to advisory committee support and travel	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.0									
			* Allocation Difference *	533.4	386.2	139.7	5.0	2.5	0.0	0.0	0	5	0
State Subsistence Research													
	SenCS2woSa1	Dec	Additional reduction to index and regional hub research	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-70.5									
			* Allocation Difference *	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-255.4	0.0	-85.5	0.0	0.0	0.0	-169.9	0	0	0
Habitat													
	SenCS2woSa1	Dec	Reduce funding for one Habitat Biologist	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-94.1									
			* Allocation Difference *	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,920.1	-214.1	-85.5	-124.9	0.0	0.0	-1,495.6	0	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace \$3 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1180 A/D T&P Fd (DGF)			3,000.0										
Decrement funding in BH Treatment and Recovery Grants	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Replace \$3.5 million of UGF with Alcohol and Other Drug Abuse Treatment & Prevention Funding	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1180 A/D T&P Fd (DGF)			3,500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Replace UGF with GF/Prgm Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,203.8										
1005 GF/Prgm (DGF)			1,203.8										
Replace Uncollectible GF/Prgm Rcpts with UGF and Alcohol Trtmt & Prevention Funding (1180)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			703.8										
1005 GF/Prgm (DGF)			-1,203.8										
1180 A/D T&P Fd (DGF)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Children's Services													
Front Line Social Workers													
Add UGF and 3 PFT Positions to Help Address Workload Issues	House	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			250.0										
Add Funding and 20 PFT Positions to Help Address Workload Issues	SenCS2woSal	Inc	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
1188 Fed Unrstr (Fed)			2,000.0										
* Allocation Difference *			1,750.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
** Appropriation Difference **			1,750.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
Health Care Services													
Health Facilities Licensing and Certification													
Replace UGF with GF/Program Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-356.8										
1005 GF/Prgm (DGF)			356.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Between House and SenCS2woSal**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Chronic Disease Prevention and Health Promotion													
Eliminate School District Grants for Obesity Prevention and Control	House	Dec	-892.2	0.0	0.0	0.0	0.0	0.0	-892.2	0.0	0	0	0
1004 Gen Fund (UGF)			-892.2										
* Allocation Difference *			892.2	0.0	0.0	0.0	0.0	0.0	892.2	0.0	0	0	0
** Appropriation Difference **			892.2	0.0	0.0	0.0	0.0	0.0	892.2	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Additional Funding for Telehealth Service System Improvements	House	Inc0TI	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Community Based Grants													
Reduce Adult Day Services grants for twelve grantees across the state	House	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Restore Adult Day Services grants for twelve grantees across the state	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
Replace UGF with I/A Receipts to Allow for Budgeted RSAs for Public Affairs Activities	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Receipts to allow for Budgeted RSA's for Services Provided	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,500.0										
1007 I/A Rcpts (Other)			3,500.0										
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-875.0										
1007 I/A Rcpts (Other)			875.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
Replace UGF with I/A Rcpts to Provide Budget Authorization for Increased Charges to Various Divisions	SenCS2woSal	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
Decrement an amount equal to the FY12 and FY13 Average Lapsing Balances	House	Dec	-11,464.7	0.0	0.0	0.0	0.0	0.0	-11,464.7	0.0	0	0	0
1004 Gen Fund (UGF)			-11,464.7										
Decrement a portion of the \$31.5 million FY12 and FY13 Average Lapsing Balance in this allocation.	SenCS2woSal	Dec	-20,401.1	0.0	0.0	0.0	0.0	0.0	-20,401.1	0.0	0	0	0
1004 Gen Fund (UGF)			-20,401.1										
Decrement Funding for the Prescription Database Funding that is RSA'd to DCCED/CBPL	House	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-42.5										
1004 Gen Fund (UGF)			-42.5										
* Allocation Difference *			-8,851.4	0.0	0.0	85.0	0.0	0.0	-8,936.4	0.0	0	0	0
** Appropriation Difference **			-8,851.4	0.0	0.0	85.0	0.0	0.0	-8,936.4	0.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency-wide Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Reduction	SenCS2woSal	Unalloc	-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
1004 Gen Fund (UGF)			-1,530.1										
* Allocation Difference *			-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
** Appropriation Difference **			-1,530.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,530.1	0	0	0
*** Agency Difference ***			-7,339.3	1,650.0	0.0	85.0	0.0	0.0	-7,544.2	-1,530.1	17	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	House	Dec	-124.4	-124.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)	House	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
Reduce UGF for Deputy Commissioner	House	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
Administrative Cuts	SenCS2woSal	Dec	-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.1										
* Allocation Difference *			219.8	219.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			219.8	219.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Workers' Compensation													
Workers' Compensation Appeals Commission													
Eliminate Funding for the Commission	House	Dec	-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
1157 Wrkrs Safe (DGF)			-439.6										
Restore Funding for the Commission	House	Inc	439.6	286.1	18.7	129.8	5.0	0.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF)			439.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Alaska Technical Center (Kotzebue)													
Eliminate all UGF	House	Dec	-552.0	0.0	0.0	0.0	0.0	0.0	-552.0	0.0	0	0	0
1004 Gen Fund (UGF)			-552.0										
Restore Partial UGF Funding	House	Inc	265.0	0.0	0.0	0.0	0.0	0.0	265.0	0.0	0	0	0
1004 Gen Fund (UGF)			265.0										
Reduce UGF Funding	SenCS2woSal	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
Eliminate all UGF	House	Dec	-179.4	0.0	0.0	0.0	0.0	0.0	-179.4	0.0	0	0	0
1004 Gen Fund (UGF)			-179.4										
Restore Partial UGF Funding	House	Inc	78.7	0.0	0.0	0.0	0.0	0.0	78.7	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
Reduce UGF Funding	SenCS2woSal	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
1004 Gen Fund (UGF)			-100.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Eliminate all UGF	House	Dec	-368.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0	0	0	0
1004 Gen Fund (UGF)			-368.0										

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSa1**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Northwest Alaska Career and Technical Center (continued)													
Restore Partial UGF Funding	House	Inc	173.0	0.0	0.0	0.0	0.0	0.0	173.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.0										
Reduce UGF Funding	SenCS2woSa1	Dec	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Construction Academy Training													
Eliminate Construction Academy Training Funds	House	Dec	-3,128.0	0.0	0.0	-70.0	0.0	0.0	-3,058.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,128.0										
Restore Partial Funding for Construction Academy Training	House	Inc	2,504.2	0.0	0.0	0.0	0.0	0.0	2,504.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,504.2										
Reduce Construction Academy Training Funds	SenCS2woSa1	Dec	-623.8	0.0	0.0	-70.0	0.0	0.0	-553.8	0.0	0	0	0
1004 Gen Fund (UGF)			-623.8										
Add Funds for Advanced Pipe Welding	SenCS2woSa1	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
** Appropriation Difference **			120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
*** Agency Difference ***			339.8	219.8	0.0	0.0	0.0	0.0	120.0	0.0	2	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
UGF Reduction	SenCS2woSal	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
-150.0			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSa1**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Homeland Security and Emergency Management													
Reduce Pre-Disaster Mitigation Activities	House	Dec	-80.1	0.0	0.0	-80.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.1										
* Allocation Difference *			80.1	0.0	0.0	80.1	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Unallocated Reduction	SenCS2woSa1	Unalloc	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
1004 Gen Fund (UGF)			-54.1										
* Allocation Difference *			-54.1	0.0	0.0	0.0	0.0	0.0	0.0	-54.1	0	0	0
Air Guard Facilities Maintenance													
Unallocated Reduction	SenCS2woSa1	Unalloc	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1004 Gen Fund (UGF)			-33.7										
* Allocation Difference *			-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
Alaska Military Youth Academy													
Unallocated Reduction	SenCS2woSa1	Unalloc	-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
1004 Gen Fund (UGF)			-147.1										
* Allocation Difference *			-147.1	0.0	0.0	0.0	0.0	0.0	0.0	-147.1	0	0	0
** Appropriation Difference **			-154.8	0.0	0.0	80.1	0.0	0.0	0.0	-234.9	0	0	0
*** Agency Difference ***			-154.8	0.0	0.0	80.1	0.0	0.0	0.0	-234.9	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	SenCS2woSal	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
Remove base funding for North Slope Gas Commercialization	SenCS2woSal	Dec	-11,311.1	-2,160.8	-500.0	-8,627.2	-23.1	0.0	0.0	0.0	-7	0	0
1004 Gen Fund (UGF)			-11,311.1										
Restore North Slope Gas Commercialization as One-Time Item at Level Specified in SB 138 Fiscal Note	SenCS2woSal	IncOTI	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			8,986.7										
* Allocation Difference *			-4,238.5	-391.1	-398.0	-3,426.3	-23.1	0.0	0.0	0.0	-1	0	0
Office of Project Management & Permitting													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	House	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Funding for Development of Wetlands Mitigation Bank	SenCS2woSal	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			426.0	195.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	0
Citizen's Advisory Commission on Federal Areas													
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenCS2woSal	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
* Allocation Difference *			288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **			-3,524.4	39.5	-368.4	-3,176.4	-19.1	0.0	0.0	0.0	1	1	0
Oil & Gas													
Oil & Gas													
Restore Commercial Analyst Position	SenCS2woSal	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
* Allocation Difference *			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	SenCS2woSal	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			525.7										
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case	SenCS2woSal	IncOTI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.0										

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
* Allocation Difference *			611.7	212.2	30.0	360.5	9.0	0.0	0.0	0.0	2	0	0
Forest Management & Development													
Eliminate Division Operations Manager Position			House	Dec	-215.4	-215.4	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)					-215.4								
* Allocation Difference *			215.4	215.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Geological & Geophysical Surveys													
Restore Publications Specialist I Position			SenCS2woSa1	Inc	107.5	107.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					86.0								
1007 I/A Rcpts (Other)					21.5								
Restore Division Operations Manager Position			SenCS2woSa1	Inc	185.5	185.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					185.5								
* Allocation Difference *			293.0	293.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			1,120.1	720.6	30.0	360.5	9.0	0.0	0.0	0.0	5	0	0
Agriculture													
Agricultural Development													
Restore Phytosanitary Inspections of Timber as One-Time Item			SenCS2woSa1	IncOTI	96.2	96.2	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					96.2								
Restore Positions for Farm to School Program			SenCS2woSa1	Inc	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			-2,117.4	1,047.0	-338.4	-2,815.9	-10.1	0.0	0.0	0.0	10	1	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska State Trooper Detachments													
Delete Three AST Investigator Positions	SenCS2woSal	Dec	-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-510.0										
* Allocation Difference *			-510.0	-402.0	-24.0	-60.0	-24.0	0.0	0.0	0.0	-3	0	0
Alaska Wildlife Troopers													
Delete Two Alaska Wildlife Trooper Positons	SenCS2woSal	Dec	-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-340.0										
* Allocation Difference *			-340.0	-268.0	-16.0	-40.0	-16.0	0.0	0.0	0.0	-2	0	0
Alaska Wildlife Troopers Aircraft Section													
Eliminate Overhead Funding for Fairbanks Based Helicopter Services	SenCS2woSal	Dec	-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-175.8										
* Allocation Difference *			-175.8	0.0	0.0	-175.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,025.8	-670.0	-40.0	-275.8	-40.0	0.0	0.0	0.0	-5	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Convert DVSA Transfer from Governor's Office to One-Time Funding	House	IncOTI	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Deny DVSA Funding Previously Transferred from the Governor's Office	SenCS2woSal	Dec	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
** Appropriation Difference **			-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Reduce Funding	SenCS2woSal	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,625.8	-670.0	-40.0	-375.8	-40.0	0.0	-1,500.0	0.0	-5	0	0

**2015 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Move State Investment Officer Salaries to Market	House	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			327.0										
Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments	SenCS2woSal	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-927.0	-327.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	House	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			51.6										
1029 PERS Trust (Other)			191.5										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.1										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			-327.0	0.0	0.0	-327.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,254.0	-327.0	0.0	-927.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Cost Control and Operational Efficiencies	SenCS2woSal	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other)			-1,028.6										
* Allocation Difference *			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
** Appropriation Difference **			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Salary Management Program Performance Based Increment	House	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			290.0										
* Allocation Difference *			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Cost Control and Operational Efficiencies	SenCS2woSal	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			-2,722.6	-617.0	0.0	-927.0	0.0	0.0	0.0	-1,178.6	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete a PFT position and Utilize Additional Highway Equipment Working Capital Funds for Oversight Functions	SenCS2woSa1	Dec	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.4										
1026 HwyCapital (Other)			27.8										
Delete CIP Receipts and Add to Northern Region Construction	SenCS2woSa1	Dec	-111.0	-111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-111.0										
* Allocation Difference *			-165.6	-165.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Internal Review													
Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-58.6										
1061 CIP Rcpts (Other)			58.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
Replace General Funds with Highway Working Capital Funds	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-139.5										
1026 HwyCapital (Other)			139.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.5										
1061 CIP Rcpts (Other)			19.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-565.2										
1061 CIP Rcpts (Other)			565.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leased Facilities													
Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-84.8										
1061 CIP Rcpts (Other)			84.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Leased Facilities (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Reduce Leased Services and Supplies													
	SenCS2woSa1	Dec	-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.0										
* Allocation Difference *			-15.0	0.0	0.0	-10.0	-5.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover													
	SenCS2woSa1	Dec	-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-132.5										
* Allocation Difference *			-132.5	-132.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Central Region Planning													
Delete 1 PFT Position and Reduce Overtime													
	SenCS2woSa1	Dec	-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-110.7										
* Allocation Difference *			-110.7	-110.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Northern Region Planning													
Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities													
	SenCS2woSa1	Dec	-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.0										
1061 CIP Rcpts (Other)			-20.0										
* Allocation Difference *			-43.0	-8.0	-15.0	-10.0	-10.0	0.0	0.0	0.0	0	0	0
Southcoast Region Planning													
Reduce Travel													
	SenCS2woSa1	Dec	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
* Allocation Difference *			-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Replace General Funds with Unified Carrier Registration Receipts													
	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1215 UCR Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-471.8	-416.8	-20.0	-20.0	-15.0	0.0	0.0	0.0	-2	0	-1
Design, Engineering and Construction													
Central Design and Engineering Services													
Delete 2 PFT Positions and Reduce Overtime													
	SenCS2woSa1	Dec	-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-250.5										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Design and Engineering Services (continued)													
* Allocation Difference *			-250.5	-250.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Northern Design and Engineering Services													
Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)			-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-310.0										
Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services			-165.0	-140.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-165.0										
* Allocation Difference *			-475.0	-450.0	-10.0	-15.0	0.0	0.0	0.0	0.0	-2	0	0
Southcoast Design and Engineering Services													
Replace GF with ICAP Deleted from Southcoast Region Construction and Reduce Overtime			-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-149.5										
1061 CIP Rcpts (Other)			47.0										
* Allocation Difference *			-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Delete 2 PFT Positions and Reduce Overtime			-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-313.8										
* Allocation Difference *			-313.8	-313.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Northern Region Construction and CIP Support													
Delete ICAP and Add to Information Systems and Services to Replace General Funds			-320.0	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-320.0										
Add Direct CIP Receipts Deleted from Commissioner's Office			111.0	111.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			111.0										
Delete 2 PPT Positions and Reduce Overtime, Training, and Leased Services			-125.0	-100.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-334.0	-309.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	-2	0
Southcoast Region Construction													
Delete ICAP and Add to Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime			-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.0										
1061 CIP Rcpts (Other)			-47.0										
* Allocation Difference *			-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Knik Arm Crossing													
Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	SenCS2woSa1	Dec	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.5										
* Allocation Difference *			-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,630.3	-1,580.3	-10.0	-40.0	0.0	0.0	0.0	0.0	-6	-2	0
Highways, Aviation and Facilities													
Northern Region Facilities													
1004 Gen Fund (UGF)	SenCS2woSa1	Dec	-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-27.0	-15.0	0.0	0.0	-12.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Reduce Overtime and Contractual Services	SenCS2woSa1	Dec	-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-325.0										
* Allocation Difference *			-325.0	-225.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	SenCS2woSa1	Dec	-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-495.0										
* Allocation Difference *			-495.0	-90.0	0.0	-363.0	-42.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-847.0	-330.0	0.0	-463.0	-54.0	0.0	0.0	0.0	0	0	-2
Marine Highway System													
Marine Vessel Operations													
Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Decrease Commodities to Lessen Impact on Service Level	House	LIT	0.0	1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House	TrIn	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Fares by Additional 4.5% to begin in Winter of 2015	House	Inc	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,800.0										
3/19 AMD: FY2016 Health Insurance Rate Reduction for International Organization of Masters, Mates, and Pilots	SenCS2woSa1	Sa1Adj	-32.4	-32.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.2										
1076 Marine Hwy (DGF)			-8.2										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots	SenCS2woSa1	SalAdj	303.4	303.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			303.4										
3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association	SenCS2woSa1	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.0										
3/19 AMD: FY2016 Health Insurance Rate Reduction for Marine Engineers' Beneficial Association	SenCS2woSa1	SalAdj	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.1										
1076 Marine Hwy (DGF)			-8.5										
Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week	SenCS2woSa1	Dec	-982.7	-836.9	0.0	0.0	-145.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-982.7										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenCS2woSa1	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,000.0										
* Allocation Difference *			-5,889.3	-7,743.5	0.0	1,000.0	854.2	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House	TrOut	-1,500.0	0.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
Utilize Remaining Marine Highway System Fund Capitalization Account Balance	SenCS2woSa1	IncOTI	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			600.0										
* Allocation Difference *			2,100.0	600.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0	0	0
Marine Engineering													
Delete 1 PFT and 1 PPT Position	SenCS2woSa1	Dec	-157.5	-157.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-157.5										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenCS2woSa1	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
* Allocation Difference *			-457.5	-457.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	0
Reservations and Marketing													
Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	SenCS2woSa1	Dec	-86.2	-86.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-86.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Reservations and Marketing (continued)													
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenCS2woSa1	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-400.0										
* Allocation Difference *			-486.2	-486.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Marine Shore Operations													
Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	SenCS2woSa1	Dec	-520.1	-520.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-8	-11
1004 Gen Fund (UGF)			-520.1										
Reduce Marine Highway Fund Expenditure Authority Given Anticipated Revenue from Decreased Operating Schedule	SenCS2woSa1	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-300.0										
* Allocation Difference *			-820.1	-820.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-8	-11
Vessel Operations Management													
Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	SenCS2woSa1	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-3.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-5,556.6	-8,910.8	0.0	1,000.0	2,354.2	0.0	0.0	0.0	-6	-9	-11
*** Agency Difference ***			-8,505.7	-11,237.9	-30.0	477.0	2,285.2	0.0	0.0	0.0	-14	-11	-14

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Add Unrestricted General Fund to the Services Expenditure Line	SenCS2woSa1	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Reduce Unrestricted General Fund in the Services Expenditure Line	SenCS2woSa1	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
* Allocation Difference *			3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
Unmanned Aircraft Systems Funding	SenCS2woSa1	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,862.3										
* Allocation Difference *			1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,062.3	1,174.1	158.9	3,601.8	52.5	75.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,062.3	1,174.1	158.9	3,601.8	52.5	75.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council													
Judicial Council													
Reduction in Travel, Contractual, and Supply Funding	House	Dec	-22.0	0.0	-15.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.0										
Reduction in Contractual, and Supply Funding	SenCS2woSal	Dec	-7.0	0.0	0.0	-2.0	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.0										
* Allocation Difference *			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Reduce funding	SenCS2woSa1	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the finance committees-split \$390.0 House and \$550.0 Senate	House	Dec	-940.0	0.0	0.0	0.0	0.0	0.0	0.0	-940.0	0	0	0
1004 Gen Fund (UGF)			-940.0										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	940.0	0	0	0
Reduce excess authorization for the finance committees-split \$430.0 House and \$605.0 Senate	SenCS2woSa1	Dec	-1,035.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,035.0	0	0	0
1004 Gen Fund (UGF)			-1,035.0										
* Allocation Difference *			-95.0	0.0	0.0	940.0	0.0	0.0	0.0	-1,035.0	0	0	0
Committee Expenses													
Reduce excess authorization	House	Dec	-571.5	0.0	0.0	0.0	0.0	0.0	0.0	-571.5	0	0	0
1004 Gen Fund (UGF)			-571.5										
Identify line item for reduction of authorization	House	LIT	0.0	0.0	0.0	-571.5	0.0	0.0	0.0	571.5	0	0	0
Reduce excess authorization	SenCS2woSa1	Dec	-606.5	0.0	0.0	0.0	0.0	0.0	0.0	-606.5	0	0	0
1004 Gen Fund (UGF)			-606.5										
* Allocation Difference *			-35.0	0.0	0.0	571.5	0.0	0.0	0.0	-606.5	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	1,441.5	0.0	0.0	0.0	-1,641.5	0	0	0
Legislative Council													
Administrative Services													
Reduce Administrative Services budget by 5% to reflect further efficiencies and cost reductions	House	Dec	-681.5	0.0	0.0	0.0	0.0	0.0	0.0	-681.5	0	0	0
1004 Gen Fund (UGF)			-681.5										
Reduce Administrative Services budget	SenCS2woSa1	Dec	-741.0	0.0	0.0	0.0	0.0	0.0	0.0	-741.0	0	0	0
1004 Gen Fund (UGF)			-741.0										
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrOut	-3,839.9	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	0.0	-20	0	0
1004 Gen Fund (UGF)			-3,839.9										
* Allocation Difference *			-3,899.4	-3,558.2	-38.0	-183.7	-60.0	0.0	0.0	-59.5	-20	0	0
Council and Subcommittees													
Delete funding for the Admin Regulation Review Committee	House	Dec	-128.3	0.0	0.0	-128.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-128.3										
Reduce funding for the Admin Regulation Review Committee to \$55.0	SenCS2woSa1	Dec	-73.3	0.0	0.0	-73.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-73.3										

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSa1**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
Reduce funding for the Joint Armed Services Committee to \$10.0	SenCS2woSa1	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Split Evenly Between Hse Econ Dev, Tourism & Arctic Policy Committee & Senate Special Committee on the Arctic	SenCS2woSa1	Inc	64.8	0.0	0.0	0.0	0.0	0.0	64.8	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
* Allocation Difference *			34.8	0.0	0.0	-30.0	0.0	0.0	64.8	0.0	0	0	0
Legal and Research Services													
Reduce funding for Legal Services	SenCS2woSa1	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	0.0	-320.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Reduce funding for Legislative Research	SenCS2woSa1	Dec	-344.0	0.0	0.0	0.0	0.0	0.0	0.0	-344.0	0	0	0
1004 Gen Fund (UGF)			-344.0										
* Allocation Difference *			-664.0	0.0	0.0	0.0	0.0	0.0	0.0	-664.0	0	0	0
Legislature State Facilities Rent													
Transfer funding to Leg State Facilities Rent Anchorage 716 W. 4th Ave	SenCS2woSa1	TrOut	-2,352.6	0.0	0.0	-2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,352.6										
Transfer funding to Leg State Facilities Rent Other than Anchorage 716 W. 4th Ave	SenCS2woSa1	TrOut	-3,224.0	0.0	0.0	-3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,224.0										
* Allocation Difference *			-5,576.6	0.0	0.0	-5,576.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State Facilities Rent	SenCS2woSa1	TrIn	2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,352.6										
* Allocation Difference *			2,352.6	0.0	0.0	2,352.6	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.													
Transfer funding from Legislature State Facilities Rent	SenCS2woSa1	TrIn	3,224.0	0.0	0.0	3,224.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,224.0										
State Facilities Rent Increase	SenCS2woSa1	Inc	613.0	0.0	0.0	613.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			613.0										
* Allocation Difference *			3,837.0	0.0	0.0	3,837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,915.6	-3,558.2	-38.0	399.3	-60.0	0.0	64.8	-723.5	-20	0	0

Information and Teleconference

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSa1**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Information and Teleconference (continued)													
Information and Teleconference													
Create a new appropriation for Information and Teleconference--transfer from Administrative Services	SenCS2woSa1	TrIn	3,839.9	3,558.2	38.0	183.7	60.0	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)			3,839.9										
Reduce funding	SenCS2woSa1	Dec	-281.5	0.0	0.0	0.0	0.0	0.0	0.0	-281.5	0	0	0
1004 Gen Fund (UGF)			-281.5										
* Allocation Difference *			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
** Appropriation Difference **			3,558.4	3,558.2	38.0	183.7	60.0	0.0	0.0	-281.5	20	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Reduce operating budget--split \$40.0 House and \$500.0 Senate	SenCS2woSa1	Dec	-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
1004 Gen Fund (UGF)			-540.0										
* Allocation Difference *			-540.0	0.0	0.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
Special Session/Contingency													
Travel and per diem contingency for a 30-day special session	SenCS2woSa1	Inc	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			220.0										
* Allocation Difference *			220.0	0.0	220.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-320.0	0.0	220.0	0.0	0.0	0.0	0.0	-540.0	0	0	0
*** Agency Difference ***			-877.2	0.0	220.0	2,024.5	0.0	0.0	64.8	-3,186.5	0	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenCS2woSal**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L	3/27 AMD: FY2016 Funding Series 2015B	SenCS2woSal	Inc	3,829.5	0.0	0.0	0.0	0.0	0.0	3,829.5	0	0	0
	1004 Gen Fund (UGF)			3,829.5									
L	3/27 AMD: FY2016 Funding Series 2009A	SenCS2woSal	Dec	-5,884.6	0.0	0.0	0.0	0.0	0.0	-5,884.6	0	0	0
	1004 Gen Fund (UGF)			-5,884.6									
	* Allocation Difference *			-2,055.1	0.0	0.0	0.0	0.0	0.0	-2,055.1	0	0	0
	** Appropriation Difference **			-2,055.1	0.0	0.0	0.0	0.0	0.0	-2,055.1	0	0	0
	*** Agency Difference ***			-2,055.1	0.0	0.0	0.0	0.0	0.0	-2,055.1	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.