

## 2015 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language
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Agency	[1] 15MgtP1n	[2] SenateCS1	[3] SFC Amends	[4] SalAdDecsFn1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[7] SFC K-12 Supp
<b>Agency Budgets</b>							
Administration	348,365.7	332,211.2	2,496.1	-2,282.9	332,424.4	-15,941.3	-4.6 %
Commerce, Community & Econ Dev	215,332.4	196,357.6	3,217.2	-1,522.1	198,052.7	-17,279.7	-8.0 %
Corrections	333,040.5	328,400.0	0.0	-2,546.0	325,854.0	-7,186.5	-2.2 %
Education & Early Dev	1,698,061.9	1,590,255.4	-43,963.0	-729.0	1,545,563.4	-152,498.5	-9.0 %
Environmental Conservation	87,560.9	85,864.7	-150.0	-1,273.8	84,440.9	-3,120.0	-3.6 %
Fish and Game	215,272.6	209,101.8	0.0	-2,779.1	206,322.7	-8,949.9	-4.2 %
Governor	34,338.1	24,252.8	0.0	-395.7	23,857.1	-10,481.0	-30.5 %
Health & Social Services	2,692,324.5	2,619,479.7	0.0	-7,354.4	2,612,125.3	-80,199.2	-3.0 %
Labor & Workforce Dev	185,306.7	177,397.4	0.0	-1,634.1	175,763.3	-9,543.4	-5.2 %
Law	95,401.4	88,243.6	0.0	-1,421.0	86,822.6	-8,578.8	-9.0 %
Military & Veterans' Affairs	60,337.1	61,768.9	0.0	-496.5	61,272.4	935.3	1.6 %
Natural Resources	178,330.4	171,247.0	-2,138.9	-1,913.2	167,194.9	-11,135.5	-6.2 %
Public Safety	206,581.4	194,335.8	0.0	-1,604.6	192,731.2	-13,850.2	-6.7 %
Revenue	376,050.9	399,455.6	0.0	-2,318.1	397,137.5	21,086.6	5.6 %
Transportation	629,036.8	606,483.1	0.0	-4,867.0	601,616.1	-27,420.7	-4.4 %
University of Alaska	924,863.7	917,394.4	-1,800.0	-20,146.0	895,448.4	-29,415.3	-3.2 %
Branch-wide Unallocated Approp	27,000.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %
Judiciary	115,676.9	114,371.3	0.0	-2,297.3	112,074.0	-3,602.9	-3.1 %
Legislature	78,077.9	74,206.3	677.8	-1,171.3	73,712.8	-4,365.1	-5.6 %
<b>Total</b>	<b>8,500,959.8</b>	<b>8,190,826.6</b>	<b>-41,660.8</b>	<b>-56,752.1</b>	<b>8,092,413.7</b>	<b>-408,546.1</b>	<b>-4.8 %</b>
<b>Statewide Items</b>							
Debt Service	305,790.6	287,449.3	0.0	0.0	287,449.3	-18,341.3	-6.0 %
State Assistance to Retirement	3,005,241.6	262,519.9	0.0	0.0	262,519.9	-2,742,721.7	-91.3 %
Special Appropriations	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %
Fund Capitalization	715,387.6	735,966.4	0.0	0.0	735,966.4	20,578.8	2.9 %
<b>Total</b>	<b>4,039,786.6</b>	<b>1,285,935.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,285,935.6</b>	<b>-2,753,851.0</b>	<b>-68.2 %</b>
<b>Statewide Total</b>	<b>12,540,746.4</b>	<b>9,476,762.2</b>	<b>-41,660.8</b>	<b>-56,752.1</b>	<b>9,378,349.3</b>	<b>-3,162,397.1</b>	<b>-25.2 %</b>

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<b>Funding Summary</b>							
Unrestricted General (UGF)	5,422,968.3	5,276,404.6	-45,028.0	-30,139.3	5,201,237.3	-221,731.0 -4.1 %	0.0
Designated General (DGF)	772,562.4	821,927.0	1,867.2	-12,926.8	810,867.4	38,305.0 5.0 %	0.0
Other State Funds (Other)	4,325,271.2	1,354,399.0	1,500.0	-8,710.6	1,347,188.4	-2,978,082.8 -68.9 %	0.0
Federal Receipts (Fed)	2,019,944.5	2,024,031.6	0.0	-4,975.4	2,019,056.2	-888.3	0.0
<b>Non-Additive Items</b>							
Fund Transfers	-677,478.1	2,287,015.4	-983,027.9	0.0	1,303,987.5	1,981,465.6 -292.5 %	-200,000.0
<b>Total</b>	<b>-677,478.1</b>	<b>2,287,015.4</b>	<b>-983,027.9</b>	<b>0.0</b>	<b>1,303,987.5</b>	<b>1,981,465.6 -292.5 %</b>	<b>-200,000.0</b>