

## 2015 Legislature - Operating Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency	[1] 15MgtP1n	[2] SenateCS1	[3] SFC Amends	[4] Sa1AdDecsFn1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	SFC K-12	[7] Supp
<b>Agency Budgets</b>								
Administration	88,178.3	72,388.7	2,496.1	-957.1	73,927.7	-14,250.6	-16.2 %	0.0
Commerce, Community & Econ Dev	40,454.3	25,572.5	1,500.0	-340.4	26,732.1	-13,722.2	-33.9 %	0.0
Corrections	297,654.4	281,178.0	0.0	-2,450.1	278,727.9	-18,926.5	-6.4 %	0.0
Education & Early Dev	1,408,921.8	1,297,703.1	-45,763.0	-325.4	1,251,614.7	-157,307.1	-11.2 %	0.0
Environmental Conservation	22,472.1	20,454.6	0.0	-375.2	20,079.4	-2,392.7	-10.6 %	0.0
Fish and Game	79,387.8	65,742.2	0.0	-1,347.9	64,394.3	-14,993.5	-18.9 %	0.0
Governor	33,609.5	23,518.9	0.0	-388.9	23,130.0	-10,479.5	-31.2 %	0.0
Health & Social Services	1,253,650.2	1,166,361.1	0.0	-4,666.5	1,161,694.6	-91,955.6	-7.3 %	0.0
Labor & Workforce Dev	33,448.0	26,289.9	0.0	-235.3	26,054.6	-7,393.4	-22.1 %	0.0
Law	61,275.3	53,962.2	0.0	-925.6	53,036.6	-8,238.7	-13.4 %	0.0
Military & Veterans' Affairs	24,816.9	17,433.3	0.0	-174.0	17,259.3	-7,557.6	-30.5 %	0.0
Natural Resources	88,072.8	82,715.7	-2,138.9	-1,045.7	79,531.1	-8,541.7	-9.7 %	0.0
Public Safety	171,553.2	162,523.0	0.0	-1,457.7	161,065.3	-10,487.9	-6.1 %	0.0
Revenue	33,831.4	29,475.6	0.0	-527.7	28,947.9	-4,883.5	-14.4 %	0.0
Transportation	278,604.6	244,016.0	0.0	-1,380.2	242,635.8	-35,968.8	-12.9 %	0.0
University of Alaska	370,599.7	352,587.0	-1,800.0	-10,073.0	340,714.0	-29,885.7	-8.1 %	0.0
Branch-wide Unallocated Approp	27,000.0	0.0	0.0	0.0	0.0	-27,000.0	-100.0 %	0.0
Judiciary	111,866.3	110,420.7	0.0	-2,297.3	108,123.4	-3,742.9	-3.3 %	0.0
Legislature	77,622.0	73,333.1	677.8	-1,171.3	72,839.6	-4,782.4	-6.2 %	0.0
<b>Total</b>	<b>4,503,018.6</b>	<b>4,105,675.6</b>	<b>-45,028.0</b>	<b>-30,139.3</b>	<b>4,030,508.3</b>	<b>-472,510.3</b>	<b>-10.5 %</b>	<b>0.0</b>
<b>Statewide Items</b>								
Debt Service	218,841.3	206,209.1	0.0	0.0	206,209.1	-12,632.2	-5.8 %	0.0
State Assistance to Retirement	5,241.6	262,519.9	0.0	0.0	262,519.9	257,278.3	>999 %	0.0
Special Appropriations	13,366.8	0.0	0.0	0.0	0.0	-13,366.8	-100.0 %	0.0
Fund Capitalization	682,500.0	702,000.0	0.0	0.0	702,000.0	19,500.0	2.9 %	0.0
<b>Total</b>	<b>919,949.7</b>	<b>1,170,729.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,170,729.0</b>	<b>250,779.3</b>	<b>27.3 %</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>5,422,968.3</b>	<b>5,276,404.6</b>	<b>-45,028.0</b>	<b>-30,139.3</b>	<b>5,201,237.3</b>	<b>-221,731.0</b>	<b>-4.1 %</b>	<b>0.0</b>

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<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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Agency	[1] 15MgtPln	[2] SenateCS1	[3] SFC Amends	[4] SalAdDecsFn	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2	[7] SFC K-12 Supp
Funding Summary							
Unrestricted General (UGF)	5,422,968.3	5,276,404.6	-45,028.0	-30,139.3	5,201,237.3	-221,731.0    -4.1 %	0.0
Non-Additive Items							
Fund Transfers	67,745.3	-66,562.9	-983,027.9	0.0	-1,049,590.8	-1,117,336.1    <-999 %	-200,000.0
<b>Total</b>	<b>67,745.3</b>	<b>-66,562.9</b>	<b>-983,027.9</b>	<b>0.0</b>	<b>-1,049,590.8</b>	<b>-1,117,336.1    &lt;-999 %</b>	<b>-200,000.0</b>