

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: University of Alaska

<u>Allocation</u>	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2				
University of Alaska													
Systemwide Reduction/Addition	0.6	2,381.6	2,381.6	7,381.6	-14,564.4	-14,565.0	<-999 %	-16,946.0	-711.5 %	-16,946.0	-711.5 %	-21,946.0	-297.3 %
Statewide Services	38,067.4	38,067.4	34,778.3	34,778.3	34,778.3	-3,289.1	-8.6 %	-3,289.1	-8.6 %	0.0		0.0	
Office of Info Technology	19,802.8	19,802.8	17,859.1	17,859.1	17,859.1	-1,943.7	-9.8 %	-1,943.7	-9.8 %	0.0		0.0	
Systemwide Education/Outreach	12,191.0	12,191.0	11,965.7	11,965.7	11,965.7	-225.3	-1.8 %	-225.3	-1.8 %	0.0		0.0	
Anchorage Campus	274,766.4	274,708.3	270,745.0	270,745.0	270,745.0	-4,021.4	-1.5 %	-3,963.3	-1.4 %	0.0		0.0	
Small Business Development Ctr	3,212.4	3,212.4	3,192.7	3,192.7	3,192.7	-19.7	-0.6 %	-19.7	-0.6 %	0.0		0.0	
Kenai Peninsula College	16,957.2	16,957.2	16,738.4	16,738.4	16,738.4	-218.8	-1.3 %	-218.8	-1.3 %	0.0		0.0	
Kodiak College	5,903.1	5,903.1	5,827.6	5,827.6	5,827.6	-75.5	-1.3 %	-75.5	-1.3 %	0.0		0.0	
Matanuska-Susitna College	11,443.4	11,443.4	11,289.6	11,289.6	11,289.6	-153.8	-1.3 %	-153.8	-1.3 %	0.0		0.0	
Prince William Sound College	7,819.3	7,819.3	7,741.4	7,741.4	7,741.4	-77.9	-1.0 %	-77.9	-1.0 %	0.0		0.0	
Bristol Bay Campus	4,157.7	4,157.7	4,113.2	4,113.2	4,113.2	-44.5	-1.1 %	-44.5	-1.1 %	0.0		0.0	
Chukchi Campus	2,486.3	2,486.3	2,455.2	2,455.2	2,455.2	-31.1	-1.3 %	-31.1	-1.3 %	0.0		0.0	
College of Rural & Comm Dev	11,623.4	11,623.4	11,486.6	11,486.6	11,486.6	-136.8	-1.2 %	-136.8	-1.2 %	0.0		0.0	
Fairbanks Campus	271,666.3	271,166.3	266,921.5	266,921.5	266,921.5	-4,744.8	-1.7 %	-4,244.8	-1.6 %	0.0		0.0	
Interior-Aleutians Campus	5,786.2	5,786.2	5,734.5	5,734.5	5,734.5	-51.7	-0.9 %	-51.7	-0.9 %	0.0		0.0	
Kuskokwim Campus	6,900.1	6,900.1	6,806.3	6,806.3	6,806.3	-93.8	-1.4 %	-93.8	-1.4 %	0.0		0.0	
Northwest Campus	4,648.3	4,648.3	4,611.0	4,611.0	4,611.0	-37.3	-0.8 %	-37.3	-0.8 %	0.0		0.0	
Fairbanks Organized Research	143,923.8	143,923.8	143,617.7	145,480.0	145,480.0	1,556.2	1.1 %	1,556.2	1.1 %	1,862.3	1.3 %	0.0	
UAF Community and Tech College	14,457.0	14,457.0	14,262.4	14,262.4	14,262.4	-194.6	-1.3 %	-194.6	-1.3 %	0.0		0.0	
Cooperative Extension Service	10,735.8	10,735.8	10,715.3	10,715.3	10,715.3	-20.5	-0.2 %	-20.5	-0.2 %	0.0		0.0	
Juneau Campus	44,478.3	44,478.3	43,631.6	43,631.6	43,631.6	-846.7	-1.9 %	-846.7	-1.9 %	0.0		0.0	
Ketchikan Campus	5,580.7	5,580.7	5,505.2	5,505.2	5,505.2	-75.5	-1.4 %	-75.5	-1.4 %	0.0		0.0	
Sitka Campus	8,256.2	8,256.2	8,152.2	8,152.2	8,152.2	-104.0	-1.3 %	-104.0	-1.3 %	0.0		0.0	
Appropriation Total	924,863.7	926,686.6	910,532.1	917,394.4	895,448.4	-29,415.3	-3.2 %	-31,238.2	-3.4 %	-15,083.7	-1.7 %	-21,946.0	-2.4 %
Agency Total	924,863.7	926,686.6	910,532.1	917,394.4	895,448.4	-29,415.3	-3.2 %	-31,238.2	-3.4 %	-15,083.7	-1.7 %	-21,946.0	-2.4 %
Funding Summary													
Unrestricted General (UGF)	370,599.7	362,004.2	345,724.7	352,587.0	340,714.0	-29,885.7	-8.1 %	-21,290.2	-5.9 %	-5,010.7	-1.4 %	-11,873.0	-3.4 %
Designated General (DGF)	316,693.5	327,170.0	327,170.0	327,170.0	317,097.0	403.5	0.1 %	-10,073.0	-3.1 %	-10,073.0	-3.1 %	-10,073.0	-3.1 %
Other State Funds (Other)	86,717.8	86,659.7	86,784.7	86,784.7	86,784.7	66.9	0.1 %	125.0	0.1 %	0.0		0.0	
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0		0.0		0.0		0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.