

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenCS2woSal**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Restore One-time Funding for Facilities Maintenance and Repair	16GovAmd+	IncM	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Restore the DGF Portion of One-time Funding for Facilities Maintenance and Repair	SenCS2woSa1	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,081.5										
Restore the UGF Portion of One-time Funding for Facilities Maintenance and Repair	SenCS2woSa1	IncM	1,081.5	0.0	0.0	1,081.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
Add Unrestricted General Fund to the Services Expenditure Line	SenCS2woSa1	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Reduce Unrestricted General Fund in the Services Expenditure Line	SenCS2woSa1	Dec	-1,800.0	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,800.0										
* Allocation Difference *			3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Services													
UGF Reduction in Personal Services and Travel	SenCS2woSa1	Dec	-3,691.7	-3,191.7	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,691.7										
UGF Addition in Personal Services and Travel	SenCS2woSa1	Inc	402.6	348.1	54.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			402.6										
* Allocation Difference *			-3,289.1	-2,843.6	-445.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
UGF Reduction in Personal Services	SenCS2woSa1	Dec	-2,224.3	-2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,224.3										
UGF Addition in Personal Services	SenCS2woSa1	Inc	280.6	280.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			280.6										
* Allocation Difference *			-1,943.7	-1,943.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Education and Outreach													
UGF Reduction in Personal Services	SenCS2woSa1	Dec	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
UGF Addition in Personal Services	SenCS2woSa1	Inc	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			-225.3	-225.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
UGF Reduction in Personal Services, Travel, and Services	SenCS2woSa1	Dec	-6,777.8	-2,381.4	-2,015.0	-2,381.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,777.8										

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University of Alaska (continued)													
Anchorage Campus (continued)													
UGF Addition in Personal Services, Travel, and Services	SenCS2woSal	Inc	2,564.5	1,214.7	849.8	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,564.5										
Funding for the Alaska Justice Information Center	SenCS2woSal	Inc	250.0	227.3	7.7	15.0	0.0	0.0	0.0	0.0	1	2	0
1004 Gen Fund (UGF)			125.0										
1092 MHTAAR (Other)			125.0										
* Allocation Difference *			-3,963.3	-939.4	-1,157.5	-1,866.4	0.0	0.0	0.0	0.0	1	2	0
Small Business Development Center													
UGF Reduction in Personal Services and Services	SenCS2woSal	Dec	-47.5	-23.8	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.5										
UGF Addition in Personal Services and Services	SenCS2woSal	Inc	27.8	13.9	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
* Allocation Difference *			-19.7	-9.9	0.0	-9.8	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
UGF Reduction in Personal Services and Services	SenCS2woSal	Dec	-329.4	-164.7	0.0	-164.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-329.4										
UGF Addition in Personal Services and Services	SenCS2woSal	Inc	110.6	14.1	0.0	96.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.6										
* Allocation Difference *			-218.8	-150.6	0.0	-68.2	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
UGF Reduction in Personal Services and Services	SenCS2woSal	Dec	-122.6	-61.3	0.0	-61.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-122.6										
UGF Addition in Personal Services and Services	SenCS2woSal	Inc	47.1	11.2	0.0	35.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			47.1										
* Allocation Difference *			-75.5	-50.1	0.0	-25.4	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
UGF Reduction in Personal Services and Services	SenCS2woSal	Dec	-234.2	-117.1	0.0	-117.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-234.2										
UGF Addition in Personal Services and Services	SenCS2woSal	Inc	80.4	11.8	0.0	68.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.4										

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University of Alaska (continued)													
Matanuska-Susitna College (continued)													
			-153.8	-105.3	0.0	-48.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Prince William Sound College													
	SenCS2woSa1	Dec	-147.6	-73.8	0.0	-73.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-147.6									
	SenCS2woSa1	Inc	69.7	26.5	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	69.7									
* Allocation Difference *													
Bristol Bay Campus													
	SenCS2woSa1	Dec	-66.8	-33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-66.8									
	SenCS2woSa1	Inc	22.3	2.8	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	22.3									
* Allocation Difference *													
Chukchi Campus													
	SenCS2woSa1	Dec	-45.6	-22.8	0.0	-22.8	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-45.6									
	SenCS2woSa1	Inc	14.5	1.2	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	14.5									
* Allocation Difference *													
College of Rural and Community Development													
	SenCS2woSa1	Dec	-276.9	-138.5	0.0	-138.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-276.9									
	SenCS2woSa1	Inc	140.1	59.0	0.0	81.1	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	140.1									
* Allocation Difference *													
Fairbanks Campus													
	SenCS2woSa1	Dec	-7,555.4	-2,684.4	-2,186.6	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-7,555.4									
	SenCS2woSa1	Inc	3,310.6	2,352.3	958.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,310.6									

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University of Alaska (continued)													
Fairbanks Campus (continued)													
* Allocation Difference *			-4,244.8	-332.1	-1,228.3	-2,684.4	0.0	0.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
	SenCS2woSa1	Dec	-82.5	-41.3	0.0	-41.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -82.5										
	SenCS2woSa1	Inc	30.8	6.6	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 30.8										
* Allocation Difference *			-51.7	-34.7	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
	SenCS2woSa1	Dec	-147.4	-73.7	0.0	-73.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -147.4										
	SenCS2woSa1	Inc	53.6	10.4	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 53.6										
* Allocation Difference *			-93.8	-63.3	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
	SenCS2woSa1	Dec	-76.7	-38.4	0.0	-38.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -76.7										
	SenCS2woSa1	Inc	39.4	16.9	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 39.4										
* Allocation Difference *			-37.3	-21.5	0.0	-15.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
	SenCS2woSa1	Dec	-922.8	-461.4	0.0	-461.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -922.8										
	SenCS2woSa1	Inc	616.7	461.4	0.0	155.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 616.7										
	SenCS2woSa1	Inc	1,862.3	1,174.1	158.9	401.8	52.5	75.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 1,862.3										
* Allocation Difference *			1,556.2	1,174.1	158.9	95.7	52.5	75.0	0.0	0.0	0	0	0
UAF Community and Technical College													
	SenCS2woSa1	Dec	-269.5	-134.8	0.0	-134.7	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -269.5										

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University of Alaska (continued)													
UAF Community and Technical College (continued)													
UGF Addition in Personal Services and Services	SenCS2woSa1	Inc	74.9	-4.1	0.0	79.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.9										
* Allocation Difference *			-194.6	-138.9	0.0	-55.7	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
UGF Reduction in Travel	SenCS2woSa1	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
UGF Addition in Travel	SenCS2woSa1	Inc	29.5	0.0	29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.5										
* Allocation Difference *			-20.5	0.0	-20.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
UGF Reduction in Personal Services, Travel, and Services	SenCS2woSa1	Dec	-1,405.3	-483.4	-438.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,405.3										
UGF Addition in Personal Services and Travel	SenCS2woSa1	Inc	558.6	360.6	198.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.6										
* Allocation Difference *			-846.7	-122.8	-240.5	-483.4	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-116.2	-58.1	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.2										
UGF Addition in Personal Services	SenCS2woSa1	Inc	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.7										
* Allocation Difference *			-75.5	-17.4	0.0	-58.1	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
UGF Reduction in Personal Services and Services	SenCS2woSa1	Dec	-152.0	-76.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-152.0										
UGF Addition in Personal Services	SenCS2woSa1	Inc	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
* Allocation Difference *			-104.0	-28.0	0.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11,092.2	-6,031.5	-2,933.4	-2,254.8	52.5	75.0	0.0	0.0	1	2	0
*** Agency Difference ***			-11,092.2	-6,031.5	-2,933.4	-2,254.8	52.5	75.0	0.0	0.0	1	2	0
**** All Agencies Difference ****			-11,092.2	-6,031.5	-2,933.4	-2,254.8	52.5	75.0	0.0	0.0	1	2	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.