

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenCS2woSal**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300)													
L	Remove FY16 deposit to Public Education Fund 1004 Gen Fund (UGF)	SenCS2woSal	Dec	-1,134,027.9	0.0	0.0	0.0	-1,134,027.9	0.0	0.0	0	0	0
L	FY16 deposit to Public Education Fund of \$151 million 1004 Gen Fund (UGF)	SenCS2woSal	Inc	151,000.0	0.0	0.0	0.0	0.0	151,000.0	0.0	0	0	0
				* Allocation Difference *	-983,027.9	0.0	0.0	0.0	-1,134,027.9	151,000.0	0.0	0	0
				** Appropriation Difference **	-983,027.9	0.0	0.0	0.0	-1,134,027.9	151,000.0	0.0	0	0
OpSys DGF Transfers (non-add)													
Oil and Hazardous Substance Release Prevention Account													
L	2/17 AMD: Contingent Deposit Funding from Anticipated Aniak Site Cleanup Settlement if there is a Shortfall in Code 1052 1004 Gen Fund (UGF)	16GovAmd+	Cntngt	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
				* Allocation Difference *	-5,000.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Renewable Energy Grant Fund 1210													
L	FY2016 Deposit 1004 Gen Fund (UGF)	16GovAmd+	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
L	AMD: Reduce FY2016 Deposit from \$15 million to \$13 million 1004 Gen Fund (UGF)	16GovAmd+	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
				* Allocation Difference *	-13,000.0	0.0	0.0	0.0	0.0	-13,000.0	0	0	0
				** Appropriation Difference **	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update 1041 PF ERA (DGF)	16GovAmd+	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
L	FY16 December 2014 Projection Update: \$1.402 million 1041 PF ERA (DGF)	SenCS2woSal	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
				* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Deposits to Permanent Fund Principal													
L	2/17 AMD: FY16 Funding Estimate - November 30, 2014 Projection Update 1041 PF ERA (DGF)	16GovAmd+	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
L	2/17 AMD: FY16 Funding Estimate for inflataion proofing is \$894 million- November 30, 2014 Projection Update 1041 PF ERA (DGF)	SenCS2woSal	MisAdj	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0

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Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
L	December 2014 Funding Estimate for inflataion proofing is \$889 million	SenCS2woSal	MisAdj	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1041 PF ERA (DGF)			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
				-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
				-1,006,027.9	0.0	0.0	0.0	-1,134,027.9	151,000.0	-23,000.0	0	0	0
				-1,006,027.9	0.0	0.0	0.0	-1,134,027.9	151,000.0	-23,000.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.