

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateSub**

Numbers Differences Agencies: DCCED
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete vacant Communications Coordinator (08-X020)	SenateSub	Dec	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-11.2										
* Allocation Difference *			-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
AMD: Reduce Department-wide and Information Technology Services	SenateSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions	SenateSub	Dec	-538.3	-538.3	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-489.6										
1007 I/A Rcpts (Other)			-48.7										
AMD: Transfer Office Assistant II (08-3098) from Banking and Securities	SenateSub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities	SenateSub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant Office Assistant II (08-3098)	SenateSub	Dec	-64.5	-64.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-64.5										
Delete vacant Analyst/Programmer II (08-0463)	SenateSub	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
* Allocation Difference *			-886.3	-686.3	0.0	-200.0	0.0	0.0	0.0	0.0	-6	0	0
Executive Administration Unallocated Appropriation													
FY2016 Target Reduction	SenateSub	Unalloc	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
AMD: Reverse Unallocated FY2016 Target Reduction	SenateSub	Unalloc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-897.5	-697.5	0.0	-200.0	0.0	0.0	0.0	0.0	-7	0	0
Banking and Securities													
Banking and Securities													
AMD: Transfer Office Assistant II (08-3098) to Administrative Services	SenateSub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer Division Operations Manager (08-2237) from Administrative Services	SenateSub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete vacant Business Reg Examiner (08-3095)	SenateSub	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										

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Banking and Securities (continued)													
Banking and Securities (continued)													
* Allocation Difference *			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore Named Recipient Grant to Kawerak to the FY2015 funding level	SenateSub	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level	SenateSub	IncM	196.9	0.0	0.0	0.0	0.0	0.0	196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			196.9										
Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	SenateSub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	SenateSub	Dec	-129.8	0.0	0.0	0.0	0.0	0.0	-129.8	0.0	0	0	0
1061 CIP Rcpts (Other)			-129.8										
Delete 2 vacant positions (02-1097 and 08-5111)	SenateSub	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	SenateSub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			240.8	-176.3	0.0	0.0	0.0	0.0	417.1	0.0	-2	0	0
Serve Alaska													
AMD: Reduce Uncollectable Federal Receipt Authority	SenateSub	Dec	-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,300.0										
* Allocation Difference *			-1,300.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	0.0	0	0	0
** Appropriation Difference **			-1,059.2	-176.3	0.0	0.0	0.0	0.0	-882.9	0.0	-2	0	0
Revenue Sharing													
Fisheries Taxes													
AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution	SenateSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0

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Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			30.0										
1156 Rcpt Svcs (DGF)			-30.0										
2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	SenateSub	Inc	18.4	0.0	18.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			18.4										
AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	SenateSub	Dec	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-90.0										
Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS	SenateSub	Dec	-85.0	-5.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-85.0										
Delete vacant Office Assistant II (08-3090)	SenateSub	Dec	-59.1	-59.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-9.5										
1156 Rcpt Svcs (DGF)			-49.6										
* Allocation Difference *			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-215.7	-64.1	18.4	-170.0	0.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	SenateSub	IncM	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	SenateSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
AMD: Reduce Economic Development Activities	SenateSub	Dec	-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-93.4										
AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	SenateSub	Dec	-2,714.4	0.0	0.0	-2,714.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,714.4										
2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)	SenateSub	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Reduce Special Vehicle Receipts to meet actual FY14 collections	SenateSub	Dec	-5.4	0.0	0.0	-5.4	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			-5.4										
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	SenateSub	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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Economic Development (continued)													
Economic Development (continued)													
Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219) (continued)													
			1004 Gen Fund (UGF)	-150.0									
	SenateSub	Dec		-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-103.3									
	SenateSub	TrOut		-15,035.6	0.0	0.0	0.0	0.0	0.0	-15,035.6	-2	0	0
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation													
			1004 Gen Fund (UGF)	-12,335.6									
			1108 Stat Desig (Other)	-2,700.0									
			* Allocation Difference *	-18,252.1	-346.7	0.0	-2,869.8	0.0	0.0	-15,035.6	-5	0	0
			** Appropriation Difference **	-18,252.1	-346.7	0.0	-2,869.8	0.0	0.0	-15,035.6	-5	0	0
Tourism Marketing & Development													
Tourism Marketing													
	SenateSub	TrIn		15,035.6	0.0	0.0	0.0	0.0	0.0	15,035.6	2	0	0
Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation													
			1004 Gen Fund (UGF)	12,335.6									
			1108 Stat Desig (Other)	2,700.0									
	SenateSub	Dec		-3,071.2	0.0	0.0	0.0	0.0	0.0	-3,071.2	0	0	0
Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4													
			1004 Gen Fund (UGF)	-3,071.2									
	SenateSub	Dec		-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4													
			1004 Gen Fund (UGF)	-3,000.0									
			* Allocation Difference *	8,964.4	0.0	0.0	0.0	0.0	0.0	8,964.4	2	0	0
			** Appropriation Difference **	8,964.4	0.0	0.0	0.0	0.0	0.0	8,964.4	2	0	0
Investments													
Investments													
	SenateSub	Dec		-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete vacant Loan/Collection Officer II (08-9082)													
			1036 Cm Fish Ln (DGF)	-66.0									
			1070 FishEn RLF (DGF)	-7.1									
			1164 Rural Dev (DGF)	-0.9									
			1170 SBED RLF (DGF)	-0.9									
			* Allocation Difference *	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
Insurance Operations													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations													
Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	SenateSub	Dec	-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
1061 CIP Rcpts (Other) -104.4													
1156 Rcpt Svcs (DGF) -493.8													
Add 2 PFT PCN's and delete 2 Non-Perm PCN's	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
* Allocation Difference *			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
** Appropriation Difference **			-598.2	-598.2	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	-2
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level	SenateSub	IncM	4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
1229 AGDC-ISP (Other) 4,450.0													
* Allocation Difference *			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
** Appropriation Difference **			4,450.0	0.0	400.0	1,700.0	1,200.0	1,000.0	0.0	150.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Owned Facilities													
AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed	SenateSub	Dec	-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) -85.4													
* Allocation Difference *			-85.4	0.0	0.0	-85.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority	SenateSub	Dec	-1,009.1	0.0	0.0	-1,009.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -1,009.1													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	SenateSub	TrIn	530.6	0.0	0.0	530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 406.7													
1007 I/A Rcpts (Other) 123.9													
* Allocation Difference *			-478.5	0.0	0.0	-478.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Technical Assistance													
AMD: Reduce Interagency Receipt Authority No Longer Needed	SenateSub	Dec	-46.1	0.0	0.0	-46.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -46.1													
Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	SenateSub	TrOut	-530.6	0.0	0.0	-530.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -406.7													
1007 I/A Rcpts (Other) -123.9													

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Alaska Energy Authority (continued)													
Alaska Energy Authority Technical Assistance (continued)													
* Allocation Difference *			-576.7	0.0	0.0	-576.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,140.6	0.0	0.0	-1,140.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Align Authority with Actual Activity	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-709.9										
1102 AIDEA Rcpt (Other)			709.9										
Specialized Legal Services and Economic Analysis Projects	SenateSub	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			250.0										
Project Management to Support Portfolio Growth	SenateSub	Inc	350.8	0.0	0.0	350.8	0.0	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts (Other)			150.7										
1102 AIDEA Rcpt (Other)			200.1										
Additional Authority to Align Personal Services with Actual Costs	SenateSub	Inc	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			225.0										
AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA	SenateSub	Dec	-363.0	-363.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-363.0										
Delete 2 vacant positions (08-X065 and 08-X121)	SenateSub	Dec	-20.2	-20.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-20.2										
* Allocation Difference *			442.6	-158.2	0.0	600.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development Corporation Facilities Maintenance													
Facility Modification and Maintenance	SenateSub	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			150.0										
AMD: Reduce Facility Modification and Maintenance	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-75.0										
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			517.6	-158.2	0.0	675.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)	SenateSub	IncM	26,710.1	2,457.4	390.3	23,673.9	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1003 G/F Match (UGF)			4,500.0										
1004 Gen Fund (UGF)			2,883.6										
1108 Stat Desig (Other)			14,826.5										

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
AMD: Reduce Alaska Seafood Marketing Activities	SenateSub	Dec	-2,612.9	0.0	0.0	-2,612.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,063.0										
1108 Stat Desig (Other)			-1,549.9										
2/17 AMD: Reduce Alaska Seafood Marketing Activities	SenateSub	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Fund source change from UGF (1004) to Statutory Designated Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,670.6										
1108 Stat Desig (Other)			1,670.6										
Increase Alaska Seafood Marketing Activities	SenateSub	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
* Allocation Difference *			24,798.2	2,457.4	390.3	20,911.0	180.0	8.5	0.0	851.0	19	0	0
** Appropriation Difference **			24,798.2	2,457.4	390.3	20,911.0	180.0	8.5	0.0	851.0	19	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Electricity Regs Assistance Program Due to End of Program	SenateSub	Dec	-136.3	0.0	0.0	-136.3	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-136.3										
AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	SenateSub	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
* Allocation Difference *			-479.5	-343.2	0.0	-136.3	0.0	0.0	0.0	0.0	-3	0	-1
** Appropriation Difference **			-479.5	-343.2	0.0	-136.3	0.0	0.0	0.0	0.0	-3	0	-1
Agency Unallocated Appropriation													
Agency-wide Unallocated Appropriation													
Unallocated Travel Reduction	SenateSub	Unalloc	-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.3										
1005 GF/Prgm (DGF)			-30.9										
1036 Cm Fish Ln (DGF)			-7.9										
1040 Real Est (DGF)			-0.2										
1062 Power Proj (DGF)			-2.3										
1070 FishEn RLF (DGF)			-1.3										
1074 Bulk Fuel (DGF)			-0.1										
1141 RCA Rcpts (DGF)			-16.9										
1156 Rcpt Svcs (DGF)			-31.7										
1164 Rural Dev (DGF)			-0.1										
1170 SBED RLF (DGF)			-0.1										
1210 Ren Energy (DGF)			-2.7										

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16Adj Base and SenateSub**

Numbers Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Appropriation (continued)													
Agency-wide Unallocated Appropriation (continued)													
* Allocation Difference *			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-161.5	0.0	-161.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,278.0	-74.7	647.2	18,770.1	1,380.0	1,008.5	-1,382.9	-5,070.2	-5	0	-3
**** All Agencies Difference ****			15,278.0	-74.7	647.2	18,770.1	1,380.0	1,008.5	-1,382.9	-5,070.2	-5	0	-3

Column Definitions

16Adj Base (FY16 Adjusted Base) - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.