

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Administrative Services</b>													
Delete vacant Analyst/Programmer II (08-0463)	SenateSub	Dec	-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-12.5										
1061 CIP Rcpts (Other)			-71.0										
* Allocation Difference *			-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-83.5	-83.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Delete vacant Business Reg Examiner (08-3095)	SenateSub	Dec	-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-73.0										
* Allocation Difference *			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Delete 2 vacant positions (02-1097 and 08-5100)	House	Dec	-202.2	-202.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-192.5										
1061 CIP Rcpts (Other)			-9.7										
Delete 2 vacant positions (02-1097 and 08-5111)	SenateSub	Dec	-176.3	-176.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-166.6										
1061 CIP Rcpts (Other)			-9.7										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$350.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Increase Alaska Legal Services Named Recipient Grant from \$350.0 to \$450.0	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0	SenateSub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Delete vacant Dev Spec II, Option B (08-1245)	SenateSub	Dec	-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-103.3										
* Allocation Difference *			-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-103.3	-103.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DCCED</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Tourism Marketing &amp; Development</b>													
<b>Tourism Marketing</b>													
Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	SenateSub	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>Investments</b>													
<b>Investments</b>													
Delete 2 vacant positions (08-9082 and 08-9084)	House	Dec	-143.1	-143.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1036 Cm Fish Ln (DGF)			-126.1										
1070 FishEn RLF (DGF)			-13.6										
1164 Rural Dev (DGF)			-1.7										
1170 SBED RLF (DGF)			-1.7										
Delete vacant Loan/Collection Officer II (08-9082)	SenateSub	Dec	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1036 Cm Fish Ln (DGF)			-66.0										
1070 FishEn RLF (DGF)			-7.1										
1164 Rural Dev (DGF)			-0.9										
1170 SBED RLF (DGF)			-0.9										
* Allocation Difference *			68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			68.2	68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Increase Alaska Seafood Marketing Activities	SenateSub	Inc	851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
1004 Gen Fund (UGF)			851.0										
* Allocation Difference *			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
** Appropriation Difference **			851.0	0.0	0.0	0.0	0.0	0.0	0.0	851.0	0	0	0
<b>Regulatory Commission of Alaska</b>													
<b>Regulatory Commission of Alaska</b>													
Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	SenateSub	Dec	-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-343.2										
* Allocation Difference *			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-343.2	-343.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-2,657.9	-508.9	0.0	0.0	0.0	0.0	0.0	-2,149.0	-5	0	0
**** All Agencies Difference ****			-2,657.9	-508.9	0.0	0.0	0.0	0.0	0.0	-2,149.0	-5	0	0

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.