

301 Department of Commerce, Community and Economic Development
 302 All Dollars in Thousands
 303 Numbers Only

	FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	Senate Subcom	House	FY15 Mgt Pln to Senate Subcommittee	FY16 Adj Base to Senate Subcommittee	Governor Amend+ to Senate Subcommittee
304 Unrestricted GF	30,810.9	30,154.3	35,489.4	25,572.5	27,811.4	(5,238.4) -17.0%	(4,581.8) -15.2%	(9,916.9) -27.9%
306 Designated GF	42,822.0	43,230.7	43,219.1	42,075.5	42,423.5	(746.5) -1.7%	(1,155.2) -2.7%	(1,143.6) -2.6%
307 Other	49,642.2	49,441.5	66,713.7	67,482.8	67,553.8	17,840.6 35.9%	18,041.3 36.5%	769.1 1.2%
308 Federal Funds	16,872.6	16,898.1	19,871.8	19,871.8	19,871.8	2,999.2 17.8%	2,973.7 17.6%	- 0.0%
309 Total	140,147.7	139,724.6	165,294.0	155,002.6	157,660.5	14,854.9 10.6%	15,278.0 10.9%	(10,291.4) -6.2%
310 Check (Enter #s from LFD reports)	140,147.7	139,724.6	165,294.0	155,002.6	157,660.5			
311 Should equal zero	-	-	-	-	-			

Prepared by:	Tim Grussendorf
Date:	3/24/2015
Time:	8:35 AM
Status:	Final

Pink cells differ from Governor's Request
 Enter Data in Blue Cells

	FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	Senate Subcom	House	FY15 Mgt Pln to Senate Subcommittee	FY16 Adj Base to Senate Subcommittee	Governor Amend+ to Senate Subcommittee
313 Funding Summary								
314 General Funds Total	73,632.9	73,385.0	78,708.5	67,648.0	70,234.9	(5,984.9) -8.1%	(5,737.0) -7.8%	(11,060.5) -14.1%
315 Other	49,642.2	49,441.5	66,713.7	67,482.8	67,553.8	17,840.6 35.9%	18,041.3 36.5%	769.1 1.2%
316 Federal	16,872.6	16,898.1	19,871.8	19,871.8	19,871.8	2,999.2 17.8%	2,973.7 17.6%	- 0.0%

318 Positions (Enter position counts from LFD reports)								
319 PFTs	557	557	578	552	557	(5.0) -0.9%	(5.0) -0.9%	(26.0) -4.5%
320 PPTs	1	1	1	1	1	- 0.0%	- 0.0%	- 0.0%
321 Temps	8	8	7	5	5	(3.0) -37.5%	(3.0) -37.5%	(2.0) -28.6%
322 Total Positions	566	566	586	558	563			
323 Position Check (Should equal zero)								

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(4,581.8)	(1,155.2)	18,041.3	2,973.7	15,278.0
3,273.2	(11.6)	16,672.2	2,973.7	22,907.5
(300.0)	-	-	-	(300.0)
(7,555.0)	(1,143.6)	1,369.1	-	(7,329.5)
Unrestricted GF	Designated GF	Other State	Federal	Total
3,273.2	(11.6)	16,672.2	2,973.7	22,907.5
(200.0)	-	-	-	(200.0)
(489.6)	-	-	-	(489.6)
-	-	(48.7)	-	(48.7)
-	-	-	-	-
-	-	-	-	-

329 Department of Commerce, Community and Economic Development

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Gov PCNs	Sen PCN	OTT? Or Intent?
					Fund Code	Funding Multiplier				
Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.					25,569.4			20	-8	
1	Executive Administration	Administrative Services	AMD: Reduce Department-wide and Information Technology Services		1004	Gen Fund	(200.0)	1	0	0
2	Executive Administration	Administrative Services	AMD: Delete four positions and Personal Services funding associated with the deleted and transferred positions		1004	Gen Fund	(489.6)	1	-4	-4
					1007	I/A Rcpts	(48.7)	1		
3	Executive Administration	Administrative Services	AMD: Transfer Office Assistant II (08-3098) from Banking and Securities		0		-	1	1	1
4	Executive Administration	Administrative Services	AMD: Transfer Administrative Operations Manager II (08-2237) to Banking and Securities		0		-	1	-1	-1

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	5	Executive Administration	Executive Administration Unallocated Appropriation	FY2016 Target Reduction					1004	Gen Fund	(200.0)			1	0	0			(200.0)	-	-	-	(200.0)	
339	6	Executive Administration	Executive Administration Unallocated Appropriation	AMD: Reverse Unallocated FY2016 Target Reduction					1004	Gen Fund	200.0			1	0	0			200.0	-	-	-	200.0	
340	7	Banking and Securities	Banking and Securities	AMD: Transfer Office Assistant II (08-3098) to Administrative Services					0		-			1	-1	-1			-	-	-	-	-	
341	8	Banking and Securities	Banking and Securities	AMD: Transfer Division Operations Manager (08 2237) from Administrative Services					0		-			1	1	1			-	-	-	-	-	
342	9	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Kawerak to the FY2015 funding level					1004	Gen Fund	200.0			1	0	0			200.0	-	-	-	200.0	
343	10	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Iliisagvik College to the FY2015 funding level					1004	Gen Fund	300.0			0	0	0			-	-	-	-	-	
344	11	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level					1216	Boat Rcpts	196.9			1	0	0			-	-	196.9	-	196.9	
345	12	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level					1004	Gen Fund	187.5			0	0	0			-	-	-	-	-	
346	13	Community and Regional Affairs	Community and Regional Affairs	Named Recipient Grant to Marine Exchange of Alaska					1206	CVP Tax	600.0			0	0	0			-	-	-	-	-	
347	14	Community and Regional Affairs	Community and Regional Affairs	Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation					1004	Gen Fund	250.0			1	0	0			250.0	-	-	-	250.0	
348	15	Community and Regional Affairs	Community and Regional Affairs	AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority					1061	CIP Rcpts	(129.8)			1	0	0			-	-	(129.8)	-	(129.8)	
349	16	Community and Regional Affairs	Serve Alaska	AMD: Reduce Uncollectable Federal Receipt Authority					1002	Fed Rcpts	(1,300.0)			1	0	0			-	-	-	(1,300.0)	(1,300.0)	
350																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	17	Revenue Sharing	Fisheries Taxes	AMD: Reduce Uncollected Inter-Agency Receipt Authority for Pass-Through Revenue Sharing Distribution	1007	I/A Rcpts	(500.0)	1	0	0	-	-	(500.0)	-	(500.0)									
351	18	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement	1108	Stat Desig	30.0	1	0	0	-	-	30.0	-	30.0									
352					1156	Rcpt Svcs	(30.0)	1	-	(30.0)	-	(30.0)												
353	19	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))	1156	Rcpt Svcs	18.4	1	0	0	-	18.4	-	18.4										
354	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program	1002	Fed Rcpts	(90.0)	1	0	0	-	-	-	(90.0)	(90.0)									
355	21	Economic Development	Economic Development	Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level	1004	Gen Fund	300.0	1	0	0	300.0	-	-	-	300.0									
356	22	Economic Development	Economic Development	AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing	1004	Gen Fund	(300.0)	1	0	0	(300.0)	-	-	-	(300.0)									
357	23	Economic Development	Economic Development	AMD: Reduce Economic Development Activities	1004	Gen Fund	(93.4)	1	0	0	(93.4)	-	-	-	(93.4)									
358	24	Economic Development	Economic Development	AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)	1004	Gen Fund	(2,714.4)	1	0	0	(2,714.4)	-	-	-	(2,714.4)									
359	25	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana	1004	Gen Fund	1,574.4	0	4	0	-	-	-	-	-									
360	26	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level	1229	AGDC-ISP	4,450.0	1	0	0	-	-	4,450.0	-	4,450.0									
361																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	27	Alaska Energy Authority	Alaska Energy Authority Owned Facilities	AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed		1107	AEA Rcpts	(85.4)	1	0	0								-	-	(85.4)	-	(85.4)	
362	28	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(1,009.1)	1	0	0								-	-	(1,009.1)	-	(1,009.1)	
363	29	Alaska Energy Authority	Alaska Energy Authority Technical Assistance	AMD: Reduce Interagency Receipt Authority No Longer Needed		1007	I/A Rcpts	(46.1)	1	0	0								-	-	(46.1)	-	(46.1)	
364	30	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Align Authority with Actual Activity		1007	I/A Rcpts	(709.9)	1	0	0								-	-	(709.9)	-	(709.9)	
365	1102				AIDEA Rcpt	709.9	1						-	-	709.9	-	709.9							
366	31	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Specialized Legal Services and Economic Analysis Projects		1102	AIDEA Rcpt	250.0	1	0	0								-	-	250.0	-	250.0	
367	32	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Project Management to Support Portfolio Growth		1061	CIP Rcpts	150.7	1	2	2								-	-	150.7	-	150.7	
368	1102				AIDEA Rcpt	200.1	1						-	-	200.1	-	200.1							
369	33	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Additional Authority to Align Personal Services with Actual Costs		1102	AIDEA Rcpt	225.0	1	0	0								-	-	225.0	-	225.0	
370	34	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA		1007	I/A Rcpts	(363.0)	1	0	0								-	-	(363.0)	-	(363.0)	
371	35	Alaska Industrial Development and Export Authority	Alaska Industrial Development Corporation Facilities Maintenance	Facility Modification and Maintenance		1102	AIDEA Rcpt	150.0	1	0	0								-	-	150.0	-	150.0	
372	36	Alaska Industrial Development and Export Authority	Alaska Industrial Development Corporation Facilities Maintenance	AMD: Reduce Facility Modification and Maintenance		1102	AIDEA Rcpt	(75.0)	1	0	0								-	-	(75.0)	-	(75.0)	
373																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
374	37 Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Restore Alaska Seafood Marketing Authority for FY2016 (same level of funding as FY2015)		1002	Fed Rcpts	4,500.0	1	19	19	-	-	-	4,500.0	4,500.0									
375					1003	G/F Match	4,500.0	1			4,500.0	-	-	-	4,500.0									
376					1004	Gen Fund	2,883.6	1			2,883.6	-	-	-	2,883.6									
					1108	Stat Desig	14,826.5	1			-	-	14,826.5	-	-	14,826.5								
377	38 Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	AMD: Reduce Alaska Seafood Marketing Activities		1004	Gen Fund	(1,063.0)	1	0	0	(1,063.0)	-	-	-	(1,063.0)									
378					1108	Stat Desig	(1,549.9)	1			-	-	(1,549.9)	-	-	(1,549.9)								
379	39 Regulatory Commission of Alaska	Regulatory Commission of Alaska	Delete Electricity Regs Assistance Program Due to End of Program		1212	Stimulus09	(136.3)	1	0	0	-	-	-	(136.3)	(136.3)									
380	40 Regulatory Commission of Alaska	Regulatory Commission of Alaska	AMD: Delete Long-Term Non-Permanent Utility Engineering Analyst (08-N10003)		0		-	1	-1	-1	-	-	-	-	-									
381																								
382	Governor's Amendments				Numbers Section			Fund Code			-	0	0		(300.0)	-	-	-	-	(300.0)				
397	1 Economic Development	Economic Development	2/17 AMD: Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing		1004	Gen Fund	300.0	0	0	0	-	-	-	-	-									
398	2 Economic Development	Economic Development	2/17 AMD: Reduce Tourism Activities (from \$12,485.6 to \$12,335.6)		1004	Gen Fund	(150.0)	1	0	0					(150.0)									
399	3 Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	2/17 AMD: Reduce Alaska Seafood Marketing Activities		1004	Gen Fund	(150.0)	1	0	0	(150.0)	-	-	-	(150.0)									
400																								
401	Other Subcommittee Actions				Fund Code			(7,329.5)	0	-24		(7,555.0)	(1,143.6)	1,369.1	-	(7,329.5)								
406	1 Executive Administration	Commissioner's Office	Delete vacant Communications Coordinator (08-X020)		1007	I/A Rcpts	(11.2)	1		-1	-	-	(11.2)	-	(11.2)									
407	2 Executive Administration	Administrative Services	Delete vacant Office Assistant II (08-3098)		1004	Gen Fund	(64.5)	1		-1	(64.5)	-	-	-	(64.5)									
408	3 Executive Administration	Administrative Services	Delete vacant Analyst/Programmer II (08-0463)		1004	Gen Fund	(12.5)	1		-1	(12.5)	-	-	-	(12.5)									
409					1061	CIP Rcpts	(71.0)	1		-	-	(71.0)	-	-	(71.0)									
410	4 Banking and Securities	Banking and Securities	Delete vacant Business Reg Examiner (08-3095)		1005	GF/Prgm	(73.0)	1		-1	-	(73.0)	-	-	(73.0)									
411	5 Community & Regional Affairs	Community & Regional Affairs	Reduce Alaska Legal Services Named Recipient Grant from \$550.0 to \$450.0		1004	Gen Fund	(100.0)	1		0	(100.0)	-	-	-	(100.0)									
412					1061	CIP Rcpts	(9.7)	1		-	-	(9.7)	-	-	(9.7)									
413	6 Community & Regional Affairs	Community & Regional Affairs	Delete 2 vacant positions (02-1097 and 08-5111)	02-1097 Grants Administrator II 08-5111 Admin Asst III	1004	Gen Fund	(166.6)	1		-2	(166.6)	-	-	-	(166.6)									
414					1061	CIP Rcpts	(9.7)	1			-	-	(9.7)	-	(9.7)									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS					1007	I/A Rcpts	(85.0)			1		0			-	-	(85.0)	-	(85.0)	
415	8	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete vacant Office Assistant II (08-3090)					1005	GF/Prgm	(9.5)			1		-1			-	(9.5)	-	-	(9.5)	
416									1156	Rcpt Svcs	(49.6)			1					-	(49.6)	-	-	(49.6)	
417	9	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.										1			INT		-	-	-	-	-	
418	10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).										1			INT		-	-	-	-	-	
419	11	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i) and AS 08.01.075(a)(8).										0			INT		-	-	-	-	-	
420	12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	It is the intent of the legislature that the Department of Commerce, Community and Economic Development develop a standardized methodology for fee setting to ensure that fees collected by each licensing program approximately equal the cost of regulating that profession as required by AS 08.01.065. The methodology should include a plan for the collection of deficit carryforward balances for each professional licensing program. If, during the development of a standardized methodology, the department determines that current statutes offer insufficient guidance, the department shall propose statutory changes by January 31, 2016. The department shall provide the standardized methodology or a letter to the Chairs of the Finance Committees with the department's plan to revise statutes by November 1, 2015.										1			INT		-	-	-	-	-	
421	13	Economic Development	Economic Development	Reduce Special Vehicle Receipts to meet actual FY14 collections					1200	VehRntTax	(5.4)			1		0			-	(5.4)	-	-	(5.4)	
422	14	Economic Development	Economic Development	Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	08-1044 Dev Spec II, Option A 08-2219 Planner III				1004	Gen Fund	(150.0)			1		-2			(150.0)	-	-	-	(150.0)	
423																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total									
332	15	Economic Development	Economic Development	Delete vacant Dev Spec II, Option B (08-1245)		1004	Gen Fund	(103.3)	1															(103.3)	
424								(103.3)																	
425	16	Economic Development	Economic Development	Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Items 16 and 17 are related.	1004	Gen Fund	(12,335.6)	1																(12,335.6)
426					Transfer positions 08-T101 and 08-9085 from Economic Development to Tourism Marketing.	1108	Stat Desig	(2,700.0)	1																(2,700.0)
427	17	Tourism Marketing & Development	Tourism Marketing	Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Items 16 and 17 are related.	1004	Gen Fund	12,335.6	1																12,335.6
428					Transfer positions 08-T101 and 08-9085 from Economic Development to Tourism Marketing.	1108	Stat Desig	2,700.0	1																2,700.0
429	18	Tourism Marketing & Development	Tourism Marketing	Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4		1004	Gen Fund	(3,071.2)	1																(3,071.2)
430	19	Tourism Marketing & Development	Tourism Marketing	Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	49% reduction in Unrestricted General Fund code (1004) from the Governor's Amended Budget.	1004	Gen Fund	(3,000.0)	1																(3,000.0)
431	20	Investments	Investments	Delete vacant Loan/Collection Officer II (08-9082)		1070	FishEn RLF	(7.1)	1																(7.1)
432						1036	Cm Fish Ln	(66.0)	1																(66.0)
433						1164	Rural Dev	(0.9)	1																(0.9)
434						1170	SBED RLF	(0.9)	1																(0.9)
435	21	Insurance	Insurance	Delete 8 vacant positions (08-4038, 08-4040, 08-4046, 08-4050, 08-4055, 08-4058, 08-N09002 and 08-N11001)	08-4038 Office Assistant I 08-4040 Paralegal II 08-4046 Insurance Specialist I 08-4050 Office Assistant I 08-4055 Insurance Licensing Exam I 08-4058 Ins Financial Exam II 08-N09002 Office Assistant I 08-N11001 Office Assistant I	1156	Rcpt Svcs	(493.8)	1																(493.8)
436						1061	CIP Rcpts	(104.4)	1																(104.4)
437	22	Alaska Energy Authority		Rename Alaska Energy Authority Rural Energy Operations to Alaska Energy Authority Rural Energy Assistance	Items 22, 23, and 24 are related.			-	1																-
438	23	Alaska Energy Authority	AEA Technical Assistance	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Items 22, 23, and 24 are related.	1004	Gen Fund	(406.7)	1																(406.7)
439						1007	I/A Rcpts	(123.9)	1																(123.9)
440	24	Alaska Energy Authority	AEA Rural Energy Assistance	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Items 22, 23, and 24 are related.	1004	Gen Fund	406.7	1																406.7
441						1007	I/A Rcpts	123.9	1																123.9
442	25	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Delete 2 vacant positions (08-X065 and 08-X121)	08-X065 Assistant Project Manager 08-X121 Asst Environmental Mgr	1007	I/A Rcpts	(20.2)	1																(20.2)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total								
332	26	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Fund source change from UGF (1004) to Statutory Designated Program Receipts	1004	Gen Fund	(1,670.6)	1		0		(1,670.6)	-	-	-	(1,670.6)								
443					1108	Stat Desig	1,670.6	1						-	-	1,670.6	-	1,670.6						
444	27	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Increase Alaska Seafood Marketing Activities	49% reduction in Unrestricted General Fund code (1004) from the Governor's Amended Budget.	1004	Gen Fund	851.0	1		0	851.0	-	-	-	851.0								
445	28	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute. It is the intent of the legislature (1) that the Alaska Seafood Marketing Institute limit expenditure of the appropriation to 80 percent of the statutory designated program receipts collected for the fiscal year ending June 30, 2015; (2) to limit the expenditure of the appropriation to 20 percent of the statutory designated program receipts collected during the fiscal year ending June 30, 2016; and (3) limit the amount appropriated from the general fund to the Alaska Seafood Marketing Institute for the purpose of matching industry contributions and federal receipts for seafood marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry contributions and federal receipts.				0			INT	-	-	-	-	-								
446	29	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.				1			INT	-	-	-	-	-								
447	30	Agency-wide Unallocated Appropriations	Agency-wide Unallocated Appropriations	Unallocated Travel Reduction	1004	Gen Fund	(67.3)	1		0		(67.3)	-	-	-	(67.3)								
448					1005	GF/Prgm	(30.9)	1		-	(30.9)	-	-	(30.9)										
449					1036	Cm Fish Ln	(7.9)	1		-	(7.9)	-	-	(7.9)										
450					1040	Real Est	(0.2)	1		-	(0.2)	-	-	(0.2)										
451					1062	Power Proj	(2.3)	1		-	(2.3)	-	-	(2.3)										
452					1070	FishEn RLF	(1.3)	1		-	(1.3)	-	-	(1.3)										
453					1074	Bulk Fuel	(0.1)	1		-	(0.1)	-	-	(0.1)										
454					1141	RCA Rcpts	(16.9)	1		-	(16.9)	-	-	(16.9)										
455					1156	Rcpt Svcs	(31.7)	1		-	(31.7)	-	-	(31.7)										
456					1164	Rural Dev	(0.1)	1		-	(0.1)	-	-	(0.1)										
457	1170	SBED RLF	(0.1)	1		-	(0.1)	-	-	(0.1)														
458	1210	Ren Energy	(2.7)	1		-	(2.7)	-	-	(2.7)														
459	31	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Delete 3 vacant positions (08-6041, 08-6096 and 08-6098)	08-6041 RCA Utility Tariff Analyst III 08-6096 Utility Fin Analyst III 08-6098 Hearing Examiner I	1141	RCA Rcpts	(343.2)	1		-3		(343.2)	-	-	(343.2)								
460																								
461																								