302 All Dollars in Th 303 Numbers Only	Commerce, Commu	nity and Eco	enomic Deve	F lopment	G H		J	K  L	M N	0	P	Q	R		U	V	W	х
			FY16			FY15 Mg		FY16 Adj E						Prepared by:	Tim Grussendorf			
	FY15 Mgt Pln	FY16 Adj Base	Governor Amend+	Senate Subcom	House	Sena Subcom		Sena Subcomr		Governor A Senate Subo								
05 Unrestricted GF				25,572.5	27,811.4	(5,238.4)		(4,581.8)		(9,916.9)				Date:		3/24/2015		
Designated GF	42,822.0			42,075.5	42,423.5	(746.5)	-1.7%	(1,155.2)	-2.7%	(1,143.6)	-2.6%			Time		8:35 AM		
07 Other	49,642.2			67,482.8	67,553.8	17,840.6	35.9%	18,041.3	36.5%	769.1	1.2%			Status:	Final			
8 Federal Funds	16,872.6			19,871.8	19,871.8	2,999.2	17.8%	2,973.7	17.6%	(40.004.4)	0.0%							
De Total Check (Enter #s	140,147.7	139,724.6	165,294.0	155,002.6	157,660.5	14,854.9	10.6%	15,278.0	10.9%	(10,291.4)	-6.2%	<u>)</u>						
LFD reports)	140.147.7	139.724.6	165,294.0	155.002.6	157.660.5													
11 Should equal ze		139,724.0	103,294.0	133,002.0	-									Pink cells differ	from Governor's	Request		
12			l l											Enter Data in Blu				
13 Funding Summ		,										-						
General Funds				67,648.0	70,234.9	(5,984.9)	-8.1%	(5,737.0)	-7.8%	(11,060.5)								
Other Federal	49,642.2 16.872.6			67,482.8 19,871.8	67,553.8 19,871.8	17,840.6 2.999.2	35.9% 17.8%	18,041.3 2,973.7	36.5% 17.6%	769.1	1.2% 0.0%							
17				10,07 1.0	10,011.0	2,000.2	17.070	۰,010.1	11.070		0.07	1						
	er position counts fr			F.F.0	I	(F. 0)	0.007	(5.0)	0.00/	(00.0)	4.50	1						
19 PFTs 20 PPTs	557		578 1	552 1	557 1	(5.0)	-0.9% 0.0%	(5.0)	-0.9% 0.0%	(26.0)	-4.5% 0.0%							
21 Temps	3			5	5	(3.0)	-37.5%	(3.0)	-37.5%	(2.0)								
22 Total Positions		566	586	558	563							_						
	(Should equal zero)			-														
24 25													1					
														(0) 1 10		UBCOMMIT		
														(Shaded Ce	ells are NOT E		Governor	s Budget
26																equest)		
														Unrestricted		Other	Federal	Total
														GF	GF	State Funds		
327						Í										i unuo		
328								Tatal		aa Chammaa				(A EQ4 Q)	(4 4EE 2)	40 044 2	2 072 7	45 279 0
Department of	C C							Total S		<b>ee Changes</b> or's Original Re	eauest Acc	epted	or t?	(4,581.8) 3.273.2	<b>(1,155.2)</b> (11.6)	18,041.3 16,672.2		
24	Commerce, Commu	nity and Eco	nomic Devel	lopment				Total S	Governo	or's Original Re ernor's Amend	ments Acc	epted	TI? Or tent?	(4,581.8) 3,273.2 (300.0)	(11.6)	16,672.2	<b>2,973.7</b> 2,973.7	22,907.5 (300.0)
301									Governo Gove	or's Original Re ernor's Amend Subcomm	ments Acc ittee's Add	litions	OTI? Or Intent?	3,273.2 (300.0) (7,555.0)	(11.6) - (1,143.6)	16,672.2 - 1,369.1	2,973.7	(300.0)
# Appropria		nity and Eco			committee No	ites	Fu	Total S	Governo Gove	or's Original Re ernor's Amend Subcomm Funding	ments Acc nittee's Add Gov	Sen	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted	(11.6) - (1,143.6) Designated	16,672.2 - 1,369.1 Other		22,907.5 (300.0)
132		Descr	iption	Sub	committee No				Governo Gove	or's Original Re ernor's Amend Subcomm	ments Acc ittee's Add	litions	OTI? Or Intent?	3,273.2 (300.0) (7,555.0)	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1	2,973.7	22,907.5 (300.0 (7,329.5
332	Allocation v Endorsed 2/5 tran	Descr	iption	Sub				nding Informa	Governo Gove	or's Original Re ernor's Amend Subcomm Funding	ments Acc ittee's Add Gov PCNs	Sen PCN	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF	(11.6) - (1,143.6) Designated	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total
Includes all Go	v Endorsed 2/5 tran	Descriptions not	included	Sub			Fun	nding Informa	Governo Gove ation 25,569.2	or's Original Re ernor's Amend Subcomm Funding Multiplier	ments Acc nittee's Add Gov PCNs 20	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total 22,907.5
Includes all Go in the Adjusted  1 Executive	v Endorsed 2/5 tran Base.  Administrative	Descriptions not	included ce	Sub				nding Informa	Governo Gove	or's Original Re ernor's Amend Subcomm Funding	ments Acc ittee's Add Gov PCNs	Sen PCN	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total
Includes all Go	v Endorsed 2/5 tran Base.  Administrative	Description Description   Sactions not   AMD: Reduce   Department-	included ce	Sub			Fun	nding Informa	Governo Gove ation 25,569.2	or's Original Re ernor's Amend Subcomm Funding Multiplier	ments Acc nittee's Add Gov PCNs 20	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total 22,907.5
Includes all Go in the Adjusted  1 Executive	v Endorsed 2/5 tran Base.  Administrative	Descriptions not	included ce	Subo			Fun	nding Informa	Governo Gove ation 25,569.2	or's Original Re ernor's Amend Subcomm Funding Multiplier	ments Acc nittee's Add Gov PCNs 20	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total 22,907.5
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Includes all Go in the Adjusted  1 Executive	v Endorsed 2/5 tran Base.  Administrative Services  Administrative	AMD: Reduction Department-Information Services	included  ce -wide and Technology	Subo			Fun	nding Informa	Governo Gove ation 25,569.2	or's Original Reemor's Amend Subcomm Funding Multiplier	ments Acc nittee's Add Gov PCNs 20	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total 22,907.5 (200.0
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Includes all Go in the Adjusted  1 Executive Administrati  2 Executive Administrati  34 2 Administrati	v Endorsed 2/5 tran Base.  Administrative on Services  Administrative on Services	AMD: Reduct Department-Information Services  AMD: Delete positions and Services fun described and positions	included  ce wide and Technology e four d Personal iding with the transferred	Subo			1004 1004 1007	nding Informa d Code Gen Fund	Governo Governo Attion 25,569.4 (200.0)	or's Original Reemor's Amend Subcomm Funding Multiplier	ments Accilitee's Add	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 - 1,369.1 Other State	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total 22,907.5 (200.0)
Includes all Go in the Adjusted in the Adjusted Administrati  2 Executive Administrati  334  2 Executive Administrati  335 336 3 Executive	v Endorsed 2/5 trans Base.  Administrative on Services  Administrative Services	AMD: Reductions not Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transi	included  ce -wide and Technology  e four d Personal ading with the transferred  fer Office	Subo			1004 1004	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Regenor's Amend Subcomm Funding Multiplier	ments Accittee's Add Gov PCNs 20	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total 22,907.5 (200.0)
Includes all Go in the Adjusted  1 Executive Administrati  2 Executive Administrati  34 2 Administrati	v Endorsed 2/5 trans Base.  Administrative on Services  Administrative Services	AMD: Reductions not Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transt Assistant II (	included  Decenvide and Technology  el four d Personal iding with the transferred  fer Office (08-3098)	Subo			1004 1004 1007	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Reemor's Amend Subcomm Funding Multiplier	ments Accilitee's Add	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total 22,907.5 (200.0)
Includes all Go in the Adjusted all Go in the Adjusted Administration and Administra	v Endorsed 2/5 trans Base.  Administrative on Services  Administrative Services	AMD: Reductions not Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transt Assistant II (from Banking	included  Decenvide and Technology  el four d Personal iding with the transferred  fer Office (08-3098)	Subo			1004 1004 1007	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Reemor's Amend Subcomm Funding Multiplier	ments Accilitee's Add	Sen PCN -8	OTI? Or	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total 22,907.5 (200.0
Includes all Go in the Adjusted  1 Executive Administrati  2 Executive Administrati  34  2 Executive Administrati  35  3 Executive Administrati	Administrative on Services  Administrative Services  Administrative Services	AMD: Reductions not Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transt Assistant II (from Banking Securities	included  ce wide and Technology e four d Personal iding with the transferred  fer Office (08-3098) g and	Subo			1004 1004 1007 0	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Regenor's Amend Subcomm Funding Multiplier	ments Accilitee's Add Gov PCNs 20 0	Sen   PCN   -8   0   -4	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total 22,907.5 (200.0
Includes all Go in the Adjusted  1 Executive Administrati  2 Executive Administrati  33  3 Executive Administrati  4 Executive	v Endorsed 2/5 transase.  Administrative on Services  Administrative on Services  Administrative on Services  Administrative on Services	AMD: Reduct Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transt Assistant II (from Banking Securities  AMD: Transt	included  ce -wide and Technology e four d Personal iding with the transferred  fer Office (08-3098) g and	Subo			1004 1004 1007	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Reemor's Amend Subcomm Funding Multiplier	ments Accilitee's Add	Sen PCN -8	OTI? Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total 22,907.5 (200.0)
Includes all Go in the Adjusted  1 Executive Administrati  2 Executive Administrati  34  2 Executive Administrati  35  3 Executive Administrati	v Endorsed 2/5 transase.  Administrative on Services  Administrative on Services  Administrative on Services  Administrative on Services	AMD: Reductions not Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transl Assistant II (from Banking Securities  AMD: Transl Administration Administration Administration Administration Description Administration Description Administration Description Administration Description Descrip	included  ce -wide and Technology  e four d Personal ading with the transferred  fer Office (08-3098) g and  fer	Subo			1004 1004 1007 0	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Regenor's Amend Subcomm Funding Multiplier	ments Accilitee's Add Gov PCNs 20 0	Sen   PCN   -8   0   -4	OTI7 Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0) (7,329.5 Total 22,907.5 (200.0)
Company   Comp	v Endorsed 2/5 transase.  Administrative on Services  Administrative on Services  Administrative on Services  Administrative on Services	AMD: Reduct Department-Information Services  AMD: Delete positions and Services fun associated with deleted and positions  AMD: Transt Assistant II (from Banking Securities  AMD: Transt	included  Decenvide and Technology  Defour d Personal Iding with the transferred  For Office (08-3098) g and  For Office (08-3098) g and	Subo			1004 1004 1007 0	Gen Fund	Governo Governo Ation 25,569.4 (200.0) (489.6)	or's Original Regenor's Amend Subcomm Funding Multiplier	ments Accilitee's Add Gov PCNs 20 0	Sen   PCN   -8   0   -4	OTI7 Or Intent?	3,273.2 (300.0) (7,555.0) Unrestricted GF 3,273.2	(11.6) - (1,143.6) Designated GF	16,672.2 1,369.1 Other State 16,672.2	2,973.7 - - Federal	22,907.5 (300.0 (7,329.5 Total 22,907.5 (200.0

A #	Appropriation	Allocation	D E  Description	Subcommittee Notes	J Fı	nding Informa		Funding	Gov	Sen	Unrestrict	ed Designated	Other	Federal	X Total
332	Appropriation	Allocation	Description	oubcommittee Notes	''	manig imorina	uon	Multiplier	PCNs	PCN	GF	GF	State	i cuciai	Total
5	Executive Administration	Executive Administration Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(200.0)	1	0	0	(200	-	-	-	(200.0)
6	Executive Administration	Executive Administration Unallocated Appropriation	AMD: Reverse Unallocated FY2016 Target Reduction		1004	Gen Fund	200.0	1	0	0	200	0.0 -	-	-	200.0
7	Banking and Securities	Banking and Securities	AMD: Transfer Office Assistant II (08-3098) to Administrative Services		0			1	-1	-1		-	-		-
8	Banking and Securities	Banking and Securities	AMD: Transfer Division Operations Manager (08 2237) from Administrative Services		0		-	1	1	1		-	-	-	-
9	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Kawerak to the FY2015 funding level		1004	Gen Fund	200.0	1	0	0	200	-	-	-	200.0
10	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Ilisagvik College to the FY2015 funding level		1004	Gen Fund	300.0	0	0	0		-	-	-	,
11	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) to the FY2015 funding level		1216	Boat Rcpts	196.9	1	0	0		-	196.9	-	196.9
	Community and Regional Affairs	Community and Regional Affairs	Restore Named Recipient Grant to Bering Sea Fishermen's Association to the FY2015 funding level		1004	Gen Fund	187.5	0	0	0		-	-	-	
010	Community and Regional Affairs	Community and Regional Affairs	Named Recipient Grant to Marine Exchange of Alaska		1206	CVP Tax	600.0	0	0	0		-	-	-	-
14	Community and Regional Affairs	Community and Regional Affairs	Named Recipient Grant to Alaska Air Carriers Association, Inc Medallion Foundation		1004	Gen Fund	250.0	1	0	0	250	0.0	-	-	250.0
15	Community and Regional Affairs	Community and Regional Affairs	AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(129.8)	1	0	0			(129.8)	-	(129.8)
16	Community and Regional Affairs	Serve Alaska	AMD: Reduce Uncollectable Federal Receipt Authority		1002	Fed Rcpts	(1,300.0)	1	0	0		-	-	(1,300.0)	(1,300.0)

A	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total
351	Revenue Sharing	Fisheries Taxes	AMD: Reduce Uncollected Inter- Agency Receipt Authority for Pass- Through Revenue Sharing Distribution		1007	I/A Rcpts	(500.0)	1	0	0		-	-	(500.0)	-	(500.0)
	Business and Professional	Corporations, Business and Professional Licensing	Change from Receipt Support Services to Statutorily Designated Program Receipts for Third-Party Travel Reimbursement		1108 1156	Stat Desig Rcpt Svcs	30.0 (30.0)	1	0	0		-	(30.0)	30.0	-	30.0 (30.0)
	Business and Professional	Corporations, Business and Professional Licensing	2nd year increase Board/Licensing of Massage Therapists Ch114 SLA2014 (HB328) (Sec2 Ch16 SLA2014 P46 L17 (HB266))		1156	Rcpt Svcs	18.4	1	0	0		-	18.4	-	-	18.4
	Business and Professional	Corporations, Business and Professional Licensing	AMD: Reduce Uncollectable Federal Receipts for the Prescription Drug Monitoring Program		1002	Fed Rcpts	(90.0)	1	0	0		-	-	-	(90.0)	(90.0)
		Economic Development	Restore Named Recipient Grant for Alaska Native Arts Marketing to the FY2015 funding level		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
		Economic Development	AMD: Delete Funding for Named Recipient Grant for Alaska Native Arts Marketing		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
		Economic Development	AMD: Reduce Economic Development Activities		1004	Gen Fund	(93.4)	1	0	0		(93.4)	-	-	-	(93.4)
		Economic Development	AMD: Reduce Tourism Marketing Activities (from \$15,200.0 to \$12,485.6)		1004	Gen Fund	(2,714.4)	1	0	0		(2,714.4)	-	-	-	(2,714.4)
	Beverage Control		AMD: Additional positions and associated costs for the Alcoholic Beverage Control Board to Regulate Marijuana		1004	Gen Fund	1,574.4	0	4	0		-	-	-	-	-
	Development	Alaska Gasline Development Corporation	Restore Operating Costs for Alaska Gasline Development Corporation to the FY2015 funding level		1229	AGDC-ISP	4,450.0	1	0	0		-	-	4,450.0	-	4,450.0

A #	Appropriation B	Allocation	D E	F G H I	J	K L		0 Funding	Gov		R S T	U Designated	Other	W Federal	X Total
332	Appropriation	Allocation	Description	Subcommittee Notes	-	unding Informa	ation	Multiplier	PCNs	Sen PCN	Unrestricte GF	d Designated GF	State	Federal	rotai
27	Authority	Authority Owned	AMD: Reduce Receipt Authority for the Alaska Energy Authority No Longer Needed		1107	AEA Rcpts	(85.4)	1	0	0		-	(85.4)	-	(85.4)
28		Energy	AMD: Reduce Uncollectable Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(1,009.1)	1	0	0		-	(1,009.1)	-	(1,009.1)
364	Authority		AMD: Reduce Interagency Receipt Authority No Longer Needed		1007	I/A Rcpts	(46.1)	1	0	0		-	(46.1)	-	(46.1)
365 3C	Development and Export Authority	Alaska Industrial Development and Export Authority	Align Authority with Actual Activity		1007 1102	I/A Rcpts AIDEA Rcpt	(709.9) 709.9	1	0	0			(709.9) 709.9	-	(709.9) 709.9
367		Industrial Development and Export Authority	Specialized Legal Services and Economic Analysis Projects		1102	AIDEA Rcpt	250.0	1	0	0		-	250.0	-	250.0
368 32	Alaska Industrial	Alaska	Project Management to		1061	CIP Rcpts	150.7	1	2	2			150.7	-	150.7
369	Development and Export Authority	Industrial	Support Portfolio Growth		1102	AIDEA Rcpt	200.1	1				-	200.1	-	200.1
33		Industrial	Additional Authority to Align Personal Services with Actual Costs		1102	AIDEA Rcpt	225.0	1	0	0		-	225.0	-	225.0
34		Industrial Development and Export	AMD: Reduce excess Personal Services authorization for Alaska Energy Authority Staff Budgeted in AIDEA		1007	I/A Rcpts	(363.0)	1	0	0			(363.0)	-	(363.0)
			Facility Modification and Maintenance		1102	AIDEA Rcpt	150.0	1	0	0		-	150.0	-	150.0
36		Industrial	AMD: Reduce Facility Modification and Maintenance		1102	AIDEA Rcpt	(75.0)	1	0	0			(75.0)	-	(75.0)

Ī	propriation	Allocation	Description	Subcommittee Notes		unding Informa		Funding Multiplier	Gov PCNs	Sen PCN	Unrestricted GF	Designated GF	Other State	Federal	Total
as	ska Seafood	Alaska	Restore Alaska Seafood		1002	Fed Rcpts	4,500.0	1	19	19			-	4,500.0	4,500.0
		Seafood	Marketing Authority for		1003	G/F Match	4,500.0	1			4,500.0	-	-	-	4,500.0
sti	ritute	Marketing	FY2016 (same level of		1004	Gen Fund	2,883.6	1					_	_	2,883.6
		Institute	funding as FY2015)		1108	Stat Desig	14,826.5				2,883.6	5	14,826.5		14,826.5
					1100	Stat Desig	14,620.5	'				-	14,820.5	-	14,620.5
as		Alaska	AMD: Reduce Alaska		1004	Gen Fund	(1,063.0)	1	0	0	(1,063.0	)) -	-	-	(1,063.0)
		Seafood	Seafood Marketing		1108	Stat Desig	(1,549.9)	1				-   -	(1,549.9	) -	(1,549.9)
stı		Marketing Institute	Activities												
eg	gulatory	Regulatory	Delete Electricity Regs		1212	Stimulus09	(136.3)	1	0	0			-	(136.3)	(136.3)
			Assistance Program											, 1	
as	ska	Alaska	Due to End of Program												
eq	gulatory	Regulatory	AMD: Delete Long-Term		0			1	-1	-1			-	-	-
			Non-Permanent Utility												
		Alaska	Engineering Analyst (08-N10003)												
			,												
ne	or's Amendme	ents		Numbers Section	Fun	nd Code	-		0	0	(300.0	-	-	-	(300.0)
ю	nomic	Economic	2/17 AMD: Restore		1004	Gen Fund	300.0	0	0	0		-	-	-	-
ev	/elopment	Development	Funding for Named												
		·	Recipient Grant for												
			Alaska Native Arts												
			Marketing												
'n	onomic	Economic	2/17 AMD: Reduce		1004	Gen Fund	(150.0)	1	0	0		_	_	_	(150.0)
		Development	Tourism Activities (from		1004	Och i dild	(100.0)								(100.0)
•	оюринон	Dovolopinon	\$12,485.6 to \$12,335.6)												
			ψ 12, 100.0 to ψ 12,000.0)								(150.0	1)			
20	ska Seafood	Alaska	2/17 AMD: Reduce		1004	Gen Fund	(150.0)	1	0	0	(150.0		_	_	(150.0)
		Seafood	Alaska Seafood		1004	Och i dila	(100.0)			0	(150.0	-			(130.0)
		Marketing	Marketing Activities												
		Institute	marroung / touvilloo												
_	) - l :44	A -4:			F	10-1-	(7.200.5)			04	/7 FFF (	(4.4.42.6)	4 200 4		(7.220.5)
	cutive		Delete vacant		1007	I/A Rcpts	(7,329.5) (11.2)	1	<u> </u>	<b>-24</b>	(7,555.0	(1,143.6)	1,369.1 (11.2	) -	(7,329.5) (11.2)
		s Office	Communications		1007		()						(	<b>'</b>	( /
			Coordinator (08-X020)												
			, , , ,												
					1004	Gen Fund	(64.5)	1		-1		-	-	-	(64.5)
ım	ninistration	Services	Assistant II (08-3098)								(64.5	5)			
'n	ecutive	Administrativo	Delete vacant		1004	Gen Fund	(12.5)	1		-1					(12.5)
		Services	Analyst/Programmer II		1004	CIP Rcpts	(71.0)				(12.5	-	(71.0	-	(71.0)
		CC. 11000	(08-0463)		1001	CIP RUPIS	(71.0)					-	(71.0	-	(71.0)
			,												
		Banking and	Delete vacant Business		1005	GF/Prgm	(73.0)	1		-1		(73.0)	-	-	(73.0)
c	curities	Securities	Reg Examiner (08-												
			3095)									-			
			Reduce Alaska Legal		1004	Gen Fund	(100.0)	1		0		-	-	-	(100.0)
eg		Regional	Services Named												
ĺ		Affairs	Recipient Grant from												
			\$550.0 to \$450.0								(100.0	1)			
n	mmunity &	Community 9	Delete 2 vacant	02-1097 Grante Administrate	or II 1004	Gen Fund	(166.6)	1		-2					(166.6)
										-2	(166.6	-	(0.7	-	. ,
y				00-0111 Autilii Asst III	1061	CIP RCpts	(9.7)					-	(9.7	-	(9.7)
	gional Affairs	Community & Regional Affairs	Delete 2 vacant positions (02-1097 and 08-5111)	02-1097 Grants Administrate 08-5111 Admin Asst III	1004 1061	Gen Fund CIP Rcpts	(166.6) (9.7)	1			-2		-2 (100.0) (166.6) -	-2 (166.6)	

A #	Appropriation B	Allocation	D E  Description	F G H I Subcommittee Notes	J	nding Informa	M N	O Funding	Gov	Q Sen	R :	Unrestricted	Designated	V Other	W Federal	X Total
332	Appropriation	Allocation	Description	Subcommittee Notes	FU	nung morma	iuon	Multiplier	PCNs	PCN		GF	GF	State	reuerai	Total
7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Delete inter-agency receipt authority for the Prescription Drug Database Reimbursable Services Agreement with HSS		1007	I/A Rcpts	(85.0)	1		0		-	-	(85.0)	-	(85.0)
415	Corporations,	Corporations,	Delete vacant Office		1005	GF/Prgm	(9.5)	1		-1			(9.5)		_	(9.5)
416	Business and Professional Licensing	Business and Professional Licensing	Assistant II (08-3090)		1156	Rcpt Svcs	(49.6)	1				-	(49.6)	-	-	(49.6)
9	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Community and Econom approximately equal to the Further, it is the intent of Commerce, Community a submit, by November 1st template developed by Lit to include at least the foll board: revenues from lice expenditures by line item investigative costs, admit cost allocation plans; nur	lature that the Department of Commerce, ic Development set license fees ie cost of regulation per AS 08.01.065(c). the legislature that the Department of and Economic Development annually, a six year report to the legislature in a egislative Finance Division. The report is owing information for each licensing ense fees; revenues from other sources; including separate reporting for nistrative costs, departmental and other mber of licensees; carryforward balance; changes based on statistical analysis.				1			INT		-	-		
1(	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	unexpended and unoblig	by this appropriation includes the ated balance on June 30, 2015, of AS 08.01.065(a), (c) and (f)-(i).			-	1			INT	-	-	-	-	-
11	1 Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	unexpended and unoblig	l by this appropriation includes the ated balance on June 30, 2015, of AS 08.01.065(a), (c) and (f)-(i) and AS			٠	0			INT	-	-	-	-	-
12	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Community and Econom methodology for fee setti licensing program approyprofession as required by include a plan for the coll each professional licensii ff, during the developmer department determines tl guidance, the departmen January 31, 2016.  The department shall proletter to the Chairs of the	lature that the Department of Commerce, ic Development develop a standardized ng to ensure that fees collected by each kimately equal the cost of regulating that / AS 08.01.065. The methodology should lection of deficit carryforward balances for ng program. It of a standardized methodology, the hat current statutes offer insufficient it shall propose statutory changes by swide the standardized methodology or a Finance Committees with the se statutes by November 1, 2015.				1			INT		-	-	-	·
	B Economic Development	Economic Development	Reduce Special Vehicle Receipts to meet actual FY14 collections		1200	VehRntlTax	(5.4)	1		0		-	(5.4)	-	-	(5.4)
422	4 Economic Development	Economic Development	Delete 1 position for film promotion (08-1044) and 1 vacant position (08-2219)	08-1044 Dev Spec II, Option A 08-2219 Planner III	1004	Gen Fund	(150.0)	1		-2		(150.0)	-	-	-	(150.0)

332 A	Appropriation	Allocation	D E Description	Subcommittee Notes	Fu	ınding Informa	M N tion	Funding Multiplier	Gov PCNs	Sen PCN	Unrestricted GF	Designated GF	Other State	Federal	Total
424	Economic Development	Economic Development	Delete vacant Dev Spec II, Option B (08-1245)		1004	Gen Fund	(103.3)	1		-1	(103.3	-	-	-	(103.3)
426	Economic Development	Economic Development	Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Items 16 and 17 are related.  Transfer positions 08-T101 and 08-9085 from Economic Development to Tourism Marketing.	1004 1108	Gen Fund Stat Desig	(12,335.6) (2,700.0)	1		-2	(12,335.6	-	(2,700.0)	-	(12,335.6) (2,700.0)
427 17	Tourism Marketing & Development	Tourism Marketing	Transfer Tourism Marketing funding and PCNs from Economic Development to Tourism Marketing & Development appropriation	Items 16 and 17 are related.  Transfer positions 08-T101 and 08-9085 from Economic Development to Tourism Marketing.	1004 1108	Gen Fund Stat Desig	12,335.6 2,700.0	1		2	12,335.1	-	2,700.0	-	12,335.6 2,700.0
	Tourism Marketing & Development	Tourism Marketing	Reduce Tourism Marketing funding from \$12,335.6 to \$9,264.4		1004	Gen Fund	(3,071.2)	1		0	(3,071.2	-	-	-	(3,071.2)
	Tourism Marketing & Development	Tourism Marketing	Reduce Tourism Marketing from \$9,264.4 to \$6,264.4	49% reduction in Unrestricted General Fund code (1004) from the Governor's Amended Budget.	1004	Gen Fund	(3,000.0)	1		0	(3,000.0	-	-	-	(3,000.0)
431 20 432 433	Investments	Investments	Delete vacant Loan/Collection Officer II (08-9082)		1070 1036 1164 1170	FishEn RLF Cm Fish Ln Rural Dev SBED RLF	(7.1) (66.0) (0.9) (0.9)	1 1 1	-	-1		(7.1) (66.0) (0.9) (0.9)	- - -	- - -	(7.1) (66.0) (0.9) (0.9)
435 21	Insurance	Insurance	Delete 8 vacant positions (08-4038, 08- 4040, 08-4046, 08-4050 08-4055, 08-4058, 08- N09002 and 08- N11001)	08-4038 Office Assistant I 08-4040 Paralegal II 08-4046 Insurance Specialist I 08-4050 Office Assistant I 08-4055 Insurance Licensing Exam I 08-4058 Ins Financial Exam II 08-N09002 Office Assistant I 08-N11001 Office Assistant I	1156 1061	Rcpt Svcs CIP Rcpts	(493.8) (104.4)	1		-8		(493.8)	(104.4)	-	(493.8) (104.4)
	! Alaska Energy Authority		Rename Alaska Energy Authority Rural Energy Operations to Alaska Energy Authority Rural Energy Assistance	Items 22, 23, and 24 are related.			-	1		0		-	-	-	-
438 23	Alaska Energy Authority	AEA Technical Assistance	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Items 22, 23, and 24 are related.	1004 1007	Gen Fund I/A Rcpts	(406.7) (123.9)	1		0	(406.7	-	(123.9)	-	(406.7) (123.9)
440 24	Alaska Energy Authority	AEA Rural Energy Assistance	Consolidate AEA Technical Assistance into AEA Rural Energy Assistance	Items 22, 23, and 24 are related.	1004 1007	Gen Fund I/A Rcpts	406.7 123.9	1		0	406.7	-	123.9	-	406.7 123.9
	Alaska Industrial Development and Export Authority	Industrial	Delete 2 vacant positions (08-X065 and 08-X121)	08-X065 Assistant Project Manager 08-X121 Asst Environmental Mgr	1007	I/A Rcpts	(20.2)	1		-2		-	(20.2)	-	(20.2)

Α		С	D E	F G H I		K L	M N	0	P	Q	R	S T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	ınding Informa	tion	Funding Multiplier	Gov PCNs	Sen PCN		Unrestricted GF	Designated GF	Other State	Federal	Total
332	6 Alaska Seafood	Alaska	Fund source change		1004	Gen Fund	(1,670.6)	1	FCNS	0		(1,670.6)	- Gi	State	_	(1,670.6)
443 =	Marketing	Seafood	from UGF (1004) to		1108	Stat Desig	1,670.6	1				(1,070.0)	-	1,670.6	-	1,670.6
	Institute	Marketing	Statutory Designated													
		Institute	Program Receipts													
444	Alaska Seafood	Alaska	Increase Alaska	49% reduction in Unrestricted General	1004	Gen Fund	851.0	1		0		851.0	-	-	-	851.0
	Marketing	Seafood	Seafood Marketing	Fund code (1004) from the Governor's												
	Institute	Marketing	Activities	Amended Budget.												
445		Institute														
2	Alaska Seafood Marketing	Alaska Seafood		d by this appropriation includes the ated balance on June 30, 2015 of the				0			INT	-	-	-	-	-
	Institute	Marketing		gram receipts from the seafood marketing												
		Institute	assessment (AS 16.51.1	20) and other statutory designated												
				Alaska Seafood Marketing Institute. It is												
				re (1) that the Alaska Seafood Marketing of the appropriation to 80 percent of the												
				gram receipts collected for the fiscal year												
				2) to limit the expenditure of the												
				ent of the statutory designated program												
				the fiscal year ending June 30, 2016; and opriated from the general fund to the												
				ng Institute for the purpose of matching												
				d federal receipts for seafood marketing												
				n \$9,000,000 in a fiscal year, regardless o												
			the amount of industry c	ontributions and federal receipts.												
440																
2	Alaska Seafood	Alaska	The amount appropriate	d by this appropriation includes the			-	1			INT	-	-	-	-	-
	Marketing	Seafood	unexpended and unoblig	ated balance on June 30, 2015 of the												
	Institute	Marketing		gram receipts from the seafood marketing												
		Institute		20) and other statutory designated Alaska Seafood Marketing Institute.												
447			program recorpts or the 7	made obtained marketing montate.												
448 3	Agency-wide	Agency-wide	Unallocated Travel		1004	Gen Fund	(67.3)	1		0		(67.3)	-	-	-	(67.3)
449	Unallocated	Unallocated	Reduction		1005	GF/Prgm	(30.9)	1				_	(30.9)	1	-	(30.9)
450	Appropriations	Appropriations			1036	Cm Fish Ln	(7.9)	1					(7.9)	-	-	(7.9)
451 452					1040	Real Est	(0.2)	1				-	(0.2)	•	-	(0.2)
					1062	Power Proj	(2.3)	1				-	(2.3)	-	-	(2.3)
453 454					1070 1074	FishEn RLF	(1.3)	1	4			-	(1.3)	-	-	(1.3)
454					1074	Bulk Fuel RCA Rcpts	(16.9)	1				-	(0.1)	-	-	(0.1)
455 456					1156	RCA RCPIS Rcpt Svcs	(31.7)	1	-			-	(31.7)	-		(31.7)
					1164	Rural Dev	(0.1)	1				-	(0.1)			(0.1)
457 458					1170	SBED RLF	(0.1)	1					(0.1)	-	-	(0.1)
459					1210	Ren Energy	(2.7)	1	Ī			-	(2.7)	-	-	(2.7)
	Regulatory	Regulatory	Delete 3 vacant	08-6041 RCA Utility Tariff Analyst III	1141	RCA Rcpts	(343.2)	1		-3			(343.2)	-	-	(343.2)
	Commission of		positions (08-6041, 08-	08-6096 Utility Fin Analyst III												
105	Alaska	Alaska	6096 and 08-6098)	08-6098 Hearing Examiner I												
460												-				