| | Α | В | С | D | Е | F | G | H I | J | K L | M N | 0 | Р | Q | R | S T | U | V | W | X Y |
|--|--|--|--|--|--|----------------------|----------------------|--------------------|--|---|---|---|--|---------------------------|-------|---|-------------------|--------------------------------|--------------------------|---|
| | | artment of Environme Pollars in Thousands | ental Conservatio | on | | | | | | | | | | | | | | | | |
| | | mbers Only) | | | | | | | | | | | | | | | | | | |
| | , | ,, | | | FY16 | | | FY15 Mg | | FY16 Adj | Base to | | | | | | Joe Byrnes, Jan | | | |
| 00.4 | | | EV4E Mat Dia | | Governor | Senate | House | Sen | | Sen | | | to Senate | | | | (Sen. Kelly's Off | ice) | | |
| 304 | | estricted GF | | FY16 Adj Base | | Subcom | Subcom | Subcom | | Subcom | | | nmittee | | | Date: | | 3/20/2015 | | |
| | • | ignated GF | 22,242.0 27,213.7 | 22,603.3 27,578.3 | 20,454.6 27,392.4 | 20,454.6 27,392.4 | 20,454.6 27,392.4 | (1,787.4) 178.7 | -8.0% 0.7% | (2,148.7) (185.9) | -9.5% -0.7% | - | 0.0% 0.0% | -1 | | Time | | 13:48 | | |
| | Othe | | 12,612.7 | 12,725.8 | 14,388.8 | 14,388.8 | 14,388.8 | 1,776.1 | 14.1% | 1,663.0 | 13.1% | - | 0.0% | - | | | Draft Final | 10.40 | | |
| | | eral Funds | 25,262.4 | | 23,628.9 | 23,628.9 | 23,628.9 | (1,633.5) | -6.5% | (1,945.1) | -7.6% | - | 0.0% | - | | | | | | |
| 309 | Tota | al | 87,330.8 | 88,481.4 | 85,864.7 | 85,864.7 | 85,864.7 | (1,466.1) | | (2,616.7) | -3.0% | - | 0.0% | | | | | | | |
| | Che | ck (Enter #s from LFD | · | | | | | | | , , , , , | | | • | - | | | | | | |
| | repo | , | 87,330.8 | 88,481.4 | 85,864.7 | 85,864.7 | 85,864.7 | | | | | | | | | 5 1 1 11 1100 0 | | _ | | |
| 311 | | uld equal zero | - | - | - | - | - | | | | | | | | | Pink cells differ for Enter Data in Blu | | Request | | |
| | | ding Summary | | | | | | | | | | | | | | Linter Data III Biu | e Celis | | | |
| | | eral Funds Total | 49,455.7 | 50,181.6 | 47,847.0 | 47,847.0 | 47,847.0 | (1,608.7) | -3.3% | (2,334.6) | -4.7% | - | 0.0% | | | | | | | |
| 315 | Othe | er | 12,612.7 | 12,725.8 | 14,388.8 | 14,388.8 | 14,388.8 | 1,776.1 | 14.1% | 1,663.0 | 13.1% | - | 0.0% | | | | | | | |
| | Fede | eral | 25,262.4 | 25,574.0 | 23,628.9 | 23,628.9 | 23,628.9 | (1,633.5) | -6.5% | (1,945.1) | -7.6% | - | 0.0% | | | | | | | |
| 317 | | itions (Enter position | COUNTS from I FI |) reports) | | | | | | | | | | | | | | | | |
| 319 | | | 557 | | 535 | 535 | 535 | (22.0) | -3.9% | (22.0) | -3.9% | _ | 0.0% | 1 | | | | | | |
| | PPT | | 0 | 0 | 0 | 0 | 0 | (22.0) | #DIV/0! | (22.0) | #DIV/0! | - | #DIV/0! | 1 | | | | | | |
| | Tem | | 4 | 4 | 2 | 2 | 2 | (2.0) | -50.0% | (2.0) | -50.0% | | 0.0% | | | | | | | |
| 322 | Tota | al Positions | 561 | 561 | 537 | 537 | | | | | | | | _ | | | | | | |
| 323 | Posi | ition Check (Should eq | | | | - | | | | | | | | | | | | | | |
| 324 | | | | | | | | | | | | | | | _ | | | | | |
| 324 325 326 | | | | | | | | | | | | | | | | | HOUSE | E CURCOMMIT | | |
| 326 | | | | | | | | | | | | | | | | Unrestricted GF | Designated | Other State | Federal | Total |
| 327 | | | | | | | | | | | | | | | | Officotificted Of | GF | Funds | rodorar | Total |
| 328 | | | | | | | | | | Tota | I Subcommit | tee Change | es | | ٥. | (2,148.7) | (185.9) | 1,663.0 | (1,945.1) | (2,616.7) |
| 329 | | | | | | | | | | | Gove | rnor's Origir | nal Request | Accepted | tent | (2,148.7) | (185.9) | 1,663.0 | (1,945.1) | (2,616.7) |
| 220 | Den | artment of Environme | | | | | | | | | | | | | | | | | | |
| | Department of Environmental Conservation | | | | | | | | | | G | overnor's Ar | mendments | Accepted | or In | - | - | - | - | - |
| | 1 | artinent of Environme | ental Conservatio | on | | | | | | | G | | | | | - | - | - | - | - |
| 330 | | | | | on | Sul | bcommittee No | otes | Fi | unding Inform | | Subo | committee's | Additions | | - Unrestricted GF | - Designated | - Other State | - Federal | - Total |
| 331 332 | # | Appropriation | Allocation | Description | | | bcommittee No | | | unding Inform | ation | Subo Funding Multiplier | Gov PCNs | Additions Sen PCNs | | Unrestricted GF | ĞF | Other State Funds | - - Federal | - Total |
| 331 332 | # Incl | Appropriation udes all Gov Endorse | Allocation | Description | | | bcommittee No | | | unding Inform | | Subo Funding Multiplier | committee's | Additions Sen | | Unrestricted GF | ĞF | | Federal (1,945.1) | - Total (2,616.7) |
| 331 332 | # Incl | Appropriation | Allocation | Description | | | | | | | ation | Subo Funding Multiplier | Gov PCNs | Additions Sen PCNs | | | ĞF | Funds | | |
| 331 332 | # Inclu Adju | Appropriation udes all Gov Endorse usted Base. | Allocation d 2/5 transaction | Descriptions not included in t | :he | | | | Fur | nd Code | ation (2,616.7) | Subo Funding Multiplier | Gov PCNs | Additions Sen PCNs | | (2,148.7) | ĞF | Funds | | (2,616.7) |
| 331 | # Inclu Adju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated | Allocation ad 2/5 transaction Agency | Description | :he | | | | | | ation | Subo Funding Multiplier | Gov PCNs | Additions Sen PCNs | | | ĞF | Funds | | |
| 331 332 333 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. | Allocation ed 2/5 transaction Agency Unallocated | Descriptions not included in t | :he | | | | Fur | nd Code | ation (2,616.7) | Subo Funding Multiplier | Gov PCNs -24 | Sen PCNs -24 | | (2,148.7) | ĞF | Funds | | (2,616.7) |
| 331 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated | Allocation ad 2/5 transaction Agency | Descriptions not included in t | duction | | | | Fur | nd Code | ation (2,616.7) | Funding Multiplier | Gov PCNs -24 | Sen PCNs -24 | | (2,148.7) | ĞF | Funds | | (2,616.7) |
| 331 332 333 334 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation | Allocation Agency Unallocated Appropriation Agency Unallocated | Descriptions not included in the FY2016 Target Res | duction | | | | Fur | Gen Fund | (2,616.7) | Funding Multiplier | Gov PCNs -24 | Sen PCNs -24 | | (2,148.7) | ĞF | Funds | | (370.0) |
| 331 332 333 334 335 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Appropriation | Descriptions not included in the second seco | duction | | | | 1004 1004 | Gen Fund Gen Fund | (2,616.7) (370.0) | Funding Multiplier | Gov PCNs -24 0 | Sen PCNs -24 | | (370.0) | ĞF | Funds | | (370.0) |
| 331 332 333 334 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated | Allocation Agency Unallocated Appropriation Agency Unallocated | Descriptions not included in the FY2016 Target Research | duction | | | | 1004 1004 | Gen Fund Gen Fund Gen Fund | (370.0) (370.0) (43.1) | Funding Multiplier 1 1 | Gov PCNs -24 | Sen PCNs -24 | | (2,148.7) | ĞF | Funds 1,663.0 | | (370.0) |
| 331 332 333 334 335 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the | Pescriptions not included in the second seco | duction | | | | 1004 1004 | Gen Fund Gen Fund | (2,616.7) (370.0) | Funding Multiplier 1 1 | Gov PCNs -24 0 | Sen PCNs -24 | | (370.0) | ĞF | Funds | | (370.0) |
| 331 332 333 334 335 336 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the | FY2016 Target Red AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Red due to Efficiencies Reorganization of | duction | | | | 1004 1004 | Gen Fund Gen Fund Gen Fund | (370.0) (370.0) (43.1) | Funding Multiplier 1 1 | Gov PCNs -24 0 | Sen PCNs -24 | | (370.0) | ĞF | Funds 1,663.0 | | (370.0) |
| 331 332 333 334 335 336 | # IncluAdju 1 | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner | Pescriptions not included in the second seco | ductions from | | | | 1004 1004 1004 1007 | Gen Fund Gen Fund Gen Fund I/A Rcpts | (370.0) (370.0) (43.1) (71.0) | Funding Multiplier 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | ĞF | Funds 1,663.0 | (1,945.1) - - - | (370.0) (370.0) 370.0 (43.1) (71.0) |
| 331 332 333 334 335 336 337 338 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner | Pescriptions not included in the second seco | ductions from actions | | | | 1004 1004 1004 1007 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts | (370.0) (370.0) (370.0) (43.1) (71.0) | Funding Multiplier 1 1 | Gov PCNs -24 0 | Sen PCNs -24 | | (370.0) | ĞF | Funds 1,663.0 - (71.0) | | (370.0) (370.0) (43.1) (71.0) |
| 331 332 333 334 335 336 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner | PY2016 Target Red AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal wair and Comm Pas Funds for Core Selections | ductions ductions from actions with Clean as Vessel rvice and | | | | 1004 1004 1004 1007 | Gen Fund Gen Fund Gen Fund I/A Rcpts | (370.0) (370.0) (43.1) (71.0) | Funding Multiplier 1 1 1 1 1 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | ĞF | Funds 1,663.0 | (1,945.1) - - - | (370.0) (370.0) 370.0 (43.1) (71.0) |
| 331 332 333 334 335 336 337 338 339 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner | PY2016 Target Red AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal was Funds for Core Selease Cost Realloces | ductions ductions from actions with Clean as Vessel rvice and | | | | 1004 1004 1004 1007 1002 1093 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 | Funding Multiplier 1 1 1 1 1 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | | Funds 1,663.0 - (71.0) | (1,945.1) - - - | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 |
| 331 332 333 334 335 336 337 338 339 340 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner Administrative Services | AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal war and Comm Pas Funds for Core Selease Cost Reallocated Cost Plan | ductions ductions from actions ith Clean as Vessel rvice and c per Fed | | | | 1004 1004 1004 1007 1002 1093 1166 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 | Funding Multiplier 1 1 1 1 1 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | | Funds 1,663.0 - (71.0) | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 |
| 331 332 333 334 335 336 337 338 339 | # IncluAdju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner Administrative Services | PY2016 Target Red AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal wair and Comm Pas Funds for Core Selease Cost Realloce Ind Cost Plan Replace Federal Rep | duction 2016 ductions from actions with Clean as Vessel rvice and c per Fed | | | | 1004 1004 1004 1007 1002 1093 1166 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | | Funds 1,663.0 - (71.0) 400.0 | (1,945.1) - - - | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 |
| 331 332 333 334 335 336 337 338 339 340 | # IncluAdju 1 2 3 | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner Administrative Services | AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal war and Comm Pas Funds for Core Selease Cost Reallocated Cost Plan | duction 2016 ductions from actions with Clean as Vessel rvice and ac per Fed Receipts Fund | | | | 1004 1004 1004 1007 1002 1093 1166 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | | Funds 1,663.0 - (71.0) | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 |
| 331 332 333 334 335 336 337 338 339 340 341 | # IncluAdju 1 2 3 | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner Administrative Services Administrative Services | AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal war and Comm Pas Funds for Core Selease Cost Reallound Cost Plan Replace Federal Replace Federal Replace Federal Replace Federal Ruth Clean Water Fadministrative Fee AMD: Administrative Fee AMD: Administrative | duction 2016 ductions from actions with Clean as Vessel rvice and ac per Fed Receipts Fund as | | | | 1004 1004 1004 1007 1002 1093 1166 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Gov PCNs -24 0 -1 | Sen PCNs -24 0 -1 | | (370.0) | | Funds 1,663.0 - (71.0) 400.0 | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 |
| 331 332 333 334 335 336 337 338 339 340 341 | # IncluAdju 1 2 3 | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration | Agency Unallocated Appropriation Office of the Commissioner Administrative Services | AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal wair and Comm Pas Funds for Core Sel Lease Cost Reallow Ind Cost Plan Replace Federal Reduction of Replace Federal Reduction of Replace Federal Reduction of Replace Federal Reduction Reducti | duction 2016 ductions from actions with Clean as Vessel rvice and c per Fed Receipts Fund es ve n due to | N | | | 1004 1004 1004 1007 1002 1093 1166 1002 1230 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com Fed Rcpts CleanAdmin | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Gov PCNs -24 0 0 -1 | Sen PCNs -24 0 -1 0 | | (2,148.7) (370.0) (370.0) (43.1) | | Funds 1,663.0 - (71.0) 400.0 | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 |
| 331 332 333 334 335 336 337 338 339 340 341 342 | # IncluAdju 1 2 3 | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration | Allocation Agency Unallocated Appropriation Agency Unallocated Appropriation Office of the Commissioner Administrative Services Administrative Services | PY2016 Target Red AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal was Funds for Core Selease Cost Reallound Cost Plan Replace Federal Reduction Cost Plan Replace Federal Replace Federal Replace Federal Reduction Replace Federal Reduction Replace Federal Reduction Services Reduction Efficiencies and St | duction 2016 ductions from actions with Clean as Vessel rvice and ac per Fed Receipts Fund es ve n due to | N | | | 1004 1004 1004 1007 1002 1093 1166 1002 1230 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com Fed Rcpts CleanAdmin | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Gov PCNs -24 0 0 -1 | Sen PCNs -24 0 -1 0 | | (2,148.7) (370.0) (370.0) (43.1) | | Funds 1,663.0 - (71.0) 400.0 | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 |
| 331 332 333 334 335 336 337 338 339 340 341 | # IncluAdju 1 2 3 | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration Administration DEC Buildings | Agency Unallocated Appropriation Office of the Commissioner Administrative Services Administrative Services DEC Buildings | PY2016 Target Red AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal was Funds for Core Selease Cost Reallound Cost Plan Replace Federal Reduction Cost Plan Replace Federal Replace Federa | duction 2016 ductions from actions with Clean as Vessel rvice and c per Fed Receipts und se ve n due to creamlining | N | | | 1004 1004 1004 1007 1002 1093 1166 1002 1230 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com Fed Rcpts CleanAdmin | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Gov PCNs -24 0 0 -1 | Sen PCNs -24 0 -1 0 | | (2,148.7) (370.0) (370.0) (43.1) | | Funds 1,663.0 - (71.0) 400.0 | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 |
| 331 332 333 334 335 336 337 338 339 340 341 342 | # Included in Adjusted in Adju | Appropriation udes all Gov Endorse usted Base. Agency Unallocated Appropriation Agency Unallocated Appropriation Administration Administration Administration DEC Buildings | Agency Unallocated Appropriation Office of the Commissioner Administrative Services Administrative Services DEC Buildings | AMD: Restore FY2 Target Reduction AMD: Office of the Commissioner Reduction of Administrative Fun Replace Federal war and Comm Pas Funds for Core Selease Cost Reallound Cost Plan Replace Federal Rwith Clean Water Fadministrative Fee AMD: Administrative Fee AMD: Administrative Fee AMD: Administrative Services Reduction Efficiencies and St Services AMD: Align Authorice Comply with Vacar | duction 2016 ductions from actions with Clean as Vessel rvice and c per Fed Receipts und se ve n due to creamlining | N | | | 1004 1004 1004 1007 1002 1093 1166 1002 1230 1004 | Gen Fund Gen Fund I/A Rcpts Fed Rcpts Clean Air Vessel Com Fed Rcpts CleanAdmin | (370.0) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 | Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 | Committee's Gov PCNs -24 0 0 -1 0 0 | Sen PCNs -24 0 -1 0 0 | | (2,148.7) (370.0) (370.0) (43.1) | | Funds 1,663.0 - (71.0) 400.0 | (1,945.1) (510.0) | (2,616.7) (370.0) (370.0) (43.1) (71.0) (510.0) 400.0 110.0 (84.0) 84.0 |

| 332 | A # | B Appropriation | C Allocation | D E Description | F G H I Subcommittee Notes | J | K L L | | | P Gov PCNs | Q Sen PCNs | R | S T Unrestricted GF | U Designated GF | Other State Funds | W Federal | X Y |
|-------------------|--------|----------------------------------|--|--|----------------------------|--------------|--------------------------|---------------------------|-----|---------------|------------------|---|---------------------|-----------------------|-------------------|---------------------|----------------------|
| | 8 | Environmental Health | Food Safety & Sanitation | AMD: Reduction of Inspections of Retail Food Facilities, Public Accommodations, and Non- | | 1004 | Gen Fund | (869.3) | 1 | -8 | -8 | | (869.3) | <u>-</u> | | - | (869.3) |
| 345 346 | 9 | Environmental Health | Laboratory Services | Food Facilities AMD: Fund Fish Tissue Monitoring Program with | | 1004 1205 | Gen Fund Ocn Ranger | (250.0) 250.0 | 1 0 | 0 | 0 | | (250.0) | - | - | - | (250.0) |
| 347 | 10 | Environmental Health | | Ocean Ranger Fees AMD: Delete Two | | 1004 | Gen Fund | (170.0) | 1 | -2 | -2 | | (170.0) | - | - | - | (170.0) |
| 348 | | | Services | Microbiologist Positions in Laboratory Services | | | | , , , | | | | | , , | | | | |
| 349 | 11 | Environmental Health | Drinking Water | AMD: Drinking Water Reductions due to Efficiencies from Reorganization | | 1003 | G/F Match | (507.3) | 1 | -4 | -4 | | (507.3) | - | - | - | (507.3) |
| 350 | 12 | Environmental Health | Drinking Water | AMD: Delete Environmental Program Specialist I (18- 7367) Due to Declining Federal Receipts | | 0 | | - | 1 | -1 | -1 | | - | - | - | - | - |
| 351 | 13 | Environmental Health | Solid Waste Management | AMD: Solid Waste Management Reductions due to Efficiencies from Reorganization of Administrative Functions | | 1004 | Gen Fund | (85.6) | 1 | -1 | -1 | | (85.6) | - | - | | (85.6) |
| 352 | 14 | Air Quality | Air Quality | Expand Air Permitting Program to Meet Growing Oil & Gas Industry Needs | | 1005 | GF/Prgm | 123.0 | 1 | 1 | 1 | | - | 123.0 | - | - | 123.0 |
| | | Spill Prevention and Response | Spill Prevention and Response Director | Transfer to Spill Prevention and Response to Reorganize and Consolidate Spill Prevention and Response Programs | | 1002 1052 | Fed Rcpts Oil/Haz Fd | (71.3 <u>)</u> (272.0) | 1 | -2 | -2 | | - | (272.0) | - | (71.3 <u>)</u> - | (71.3) (272.0) |
| 355 356 | | Spill Prevention and Response | Contaminated Sites Program | Transfer to Spill Prevention and Response to | | 1002 1007 | Fed Rcpts I/A Rcpts | (5,300.7) (93.2) | 1 | -52 | -52 | | <u>-</u> | - | (93.2) | (5,300.7) | (5,300.7) (93.2) |
| 357 | | | Ů | Reorganize and Consolidate Spill Prevention and Response Programs | | 1052 | Oil/Haz Fd | (3,485.4) | 1 | | | | - | (3,485.4) | - | - | (3,485.4) |
| 358 359 | | Spill Prevention and Response | Industry Preparedness | Transfer to Spill Prevention and Response to | | 1002 1004 | Fed Rcpts Gen Fund | (308.1) (673.9) | 1 | -40 | -40 | | (673.9) | - | - | (308.1) | (308.1) (673.9) |
| 360 361 | | | and Pipeline Operations | Reorganize and Consolidate Spill Prevention and | | 1007 1052 | I/A Rcpts Oil/Haz Fd | (429.0) (3,504.0) | 1 | 1 | | | - | (3,504.0) | (429.0) | - | (429.0) |
| 362 | | | | Response Programs | | 1166 | Vessel Com | (421.9) | 1 | | | | - | (421.9) | - | - | (421.9) |
| 363 | | Spill Prevention and Response | Prevention and Emergency Response | Transfer to Spill Prevention and Response to Reorganize and Consolidate | | 1052 | Oil/Haz Fd | (4,713.5) | 1 | -35 | -35 | | - | (4,713.5) | - | - | (4,713.5) |
| 364 | | Spill Prevention and Response | Response Fund Administration | Transfer to Spill Prevention and Response to | | 1002 1052 | Fed Rcpts Oil/Haz Fd | (205.7) (1,407.6) | 1 | -16 | -16 | | - | (1,407.6) | - | (205.7) | (205.7) (1,407.6) |
| 365 | | rcesponse | Administration | Reorganize and Consolidate Spill Prevention and Response Programs | | 1032 | Oli/Haz Fu | (1,407.0) | ' | | | | | (1,407.0) | | | (1,407.0) |
| 366 | | • | Spill Prevention | Transfer from Spill | | 1002 | Fed Rcpts | 5,885.8 | 1 | 145 | 145 | | - 672.0 | - | - | 5,885.8 | 5,885.8 |
| 367 368 369 | | Response | and Response | Prevention and Response Components for the | | 1004 1007 | Gen Fund I/A Rcpts | 673.9 522.2 | 1 | 1 | | | 673.9 | - | 522.2 | - | 673.9 522.2 |
| 369 370 | | | | Reorganization and Consolidation of Spill Prevention | | 1052 1166 | Oil/Haz Fd Vessel Com | 13,382.5 421.9 | 1 | | | | - | 13,382.5 421.9 | - | - | 13,382.5 421.9 |
| | | | Spill Prevention and Response | Spill Prevention and Response Reductions due to Efficiencies from Reorganization and Consolidation of Programs | | 1052 | Oil/Haz Fd | (520.0) | 1 | -4 | -4 | | - | (520.0) | - | - | (520.0) |
| | | | | AMD: Replace Federal | | 1002 | Fed Rcpts | (550.0) | 1 | 0 | 0 | | - | - | - | (550.0) | (550.0) |
| 373 | | Response | and Response | Receipts with Interagency Receipts to Align Authority with Anticipated Receipts | | 1007 | I/A Rcpts | 550.0 | | | | | - | - | 550.0 | - | 550.0 |

| | Α | В | С | D E | F | G | НІІ | | K L | M N | 0 | Р | Q | RS | | U | V | W | Х Ү |
|------------|------|----------------------|--------------------------|--|----|------------|-------|--------------|-------------------------|--------------------------|-----------------------|----------|-------------|----|-----------------|------------------|-------------------|---------|------------------|
| 332 | # | Appropriation | Allocation | Description | Su | bcommittee | Notes | F | unding Inform | ation | Funding Multiplier | Gov PCNs | Sen PCNs | | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |
| 332 | | Water | Water Quality | AMD: Water Quality Reductions due to Efficiencies from Reorganization of | | | | 1004 | Gen Fund | (95.0) | | -1 | -1 | | (95.0) | - | | - | (95.0) |
| 374 | 24 | Water | Water Quality | Administrative Functions AMD: Reduce Ocean Ranger Vessel Coverage to allow use of fees in laboratory services for fish tissue monitoring | | | | 1205 | Ocn Ranger | (250.0) | 0 | 0 | 0 | | - | - | - | - | - |
| 375 376 | 25 | Water | Water Quality | AMD: Delete Environmental Program Manager III Position Associated with Federal 404 Permitting | | | | 1004 | Gen Fund | (103.4) | 1 | -1 | -1 | | (103.4) | - | - | - | (103.4) |
| 377 | 26 | Water | Water Quality | AMD: Delete Expired Long- Term Non-Permanent Engineer II (18-N08060) | | | | 0 | | - | 1 | -1 | -1 | | - | - | - | - | - |
| 378 379 | | Water | Facility Construction | Replace Federal Receipts with Clean Water Fund Administrative Fees | | | | 1002 1230 | Fed Rcpts CleanAdmin | (700.0) 700.0 | 1 | 0 | 0 | | - | - | 700.0 | (700.0) | 700.0 |
| 380 | 28 | Water | Facility Construction | AMD: Fee Increase for Water System Operator Certification Program to Replace Declining Federal Funds | | | | 1002 1005 | Fed Rcpts GF/Prgm | (101.1 <u>)</u> 101.1 | 1 | 0 | 0 | | - | 101.1 | - | (101.1) | (101.1) 101.1 |
| 382 | | Water | Facility Construction | AMD: Delete Expired Long- Term Non-Permanent Office Assistant I (18-N08016) | | | | 0 | | - | 1 | -1 | -1 | | - | - | - | - | - |
| 383 | | Out | | | | | | | - d O - d - | | | | | | | | | | |
| 400 | Othe | er Subcommittee Acti | ons | | | | | Fur | nd Code | • | | 0 | 0 | | - | • | - | - | • |