

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Department of Fish and Game																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304		FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	Senate Subcom	House	FY15 Mgt Pln to Senate Subcommittee	FY16 Adj Base to Senate Subcommittee	Governor Amend+ to Senate Subcommittee															
305	Unrestricted GF	79,387.8	79,852.4	72,542.4	65,742.2	67,872.2	(13,645.6)	-17.2%	(14,110.2)	-17.7%	(6,800.2)	-9.4%												
306	Designated GF	9,018.7	9,105.8	12,105.8	12,822.4	12,822.4	3,803.7	42.2%	3,716.6	40.8%	716.6	5.9%												
307	Other	62,653.0	63,173.4	62,973.4	62,973.4	62,973.4	320.4	0.5%	(200.0)	-0.3%	-	0.0%												
308	Federal Funds	63,713.1	64,473.7	66,853.9	67,063.8	66,853.9	3,350.7	5.3%	2,590.1	4.0%	209.9	0.3%												
309	Total	214,772.6	216,605.3	214,475.5	208,601.8	210,521.9	(6,170.8)	-2.9%	(8,003.5)	-3.7%	(5,873.7)	-2.7%												
310	Check (Enter #s from LFD reports)	214,772.6	216,605.3	214,475.5	208,601.8	210,521.9																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summar																							
314	General Funds Tot	88,406.5	88,958.2	84,648.2	78,564.6		(9,841.9)	-11.1%	(10,393.6)	-11.7%	(6,083.6)	-7.2%												
315	Other	62,653.0	63,173.4	62,973.4	62,973.4		320.4	0.5%	(200.0)	-0.3%	-	0.0%												
316	Federal	63,713.1	64,473.7	66,853.9	67,063.8		3,350.7	5.3%	2,590.1	4.0%	209.9	0.3%												
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	921	921	922	902	902	(19.0)	-2.1%	(19.0)	-2.1%	(20.0)	-2.2%												
320	PPTs	708	708	708	698	698	(10.0)	-1.4%	(10.0)	-1.4%	(10.0)	-1.4%												
321	Temps	54	54	54	54	54	-	0.0%	-	0.0%	-	0.0%												
322	Total Positions	1,683	1,683	1,684	1,654	1,654																		
323	Position Check (Should equal zero)	-	-	-	-	-																		
324																								
325																								
326																								
327																								
328																								
329	Department of Fish and Game																							
330																								
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs	OT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
333	Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.					Numbers Section	Fund Code	(2,129.8)		0	-29			(4,310.0)	-	(200.0)	2,380.2	(2,129.8)						
334	1	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Chilkat Lake Productivity Program (FY13-FY16) Eliminated with FY2015 Unallocated Reduction		1004	Gen Fund	60.0	1	0	0		60.0	-	-	-	60.0							
335	2	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Delete Chilkat Lake Productivity Program (FY13-FY16) Temporary Project		1004	Gen Fund	(60.0)	1	0	0		(60.0)	-	-	-	(60.0)							
336	3	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Delete Chatham/Icy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project		1004	Gen Fund	(76.5)	1	0	0		(76.5)	-	-	-	(76.5)							
337	4	Commercial Fisheries	Southeast Region Fisheries Management	AMD: Reduce Southeast Salmon and Shellfish Management Projects and Administrative Support		1004	Gen Fund	(198.2)	1	0	0		(198.2)	-	-	-	(198.2)							
338	5	Commercial Fisheries	Central Region Fisheries Management	LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide		1004	Gen Fund	(184.5)	1	0	0		(184.5)	-	-	-	(184.5)							

Prepared by:	John Wood
Date:	3/26/2015
Time:	9:00 AM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(14,110.2)	3,716.6	(200.0)	2,590.1	(8,003.5)
(4,310.0)	-	(200.0)	2,380.2	(2,129.8)
-	-	-	-	-
(9,800.2)	3,716.6	-	209.9	(5,873.7)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(4,310.0)	-	(200.0)	2,380.2	(2,129.8)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	6	Commercial Fisheries	Central Region Fisheries Management	AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)		1004	Gen Fund	(88.5)	1	0	0			(88.5)	-	-	-	-	(88.5)				
339	7	Commercial Fisheries	Central Region Fisheries Management	AMD: Reduce Central Region Salmon and Herring Management Projects (LFD decreased to balance TROUT of Mixed Stock IncT)		1004	Gen Fund	(207.1)	1	0	0			(207.1)	-	-	-	-	(207.1)				
340	8	Commercial Fisheries	Central Region Fisheries Management	AMD: Change Fishery Biologist I (11-1600) from Full-Time to Part-Time		0		-	1	0	0			-	-	-	-	-	-				
341	9	Commercial Fisheries	AYK Region Fisheries Management	AMD: Delete Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) Temporary Project		1004	Gen Fund	(200.0)	1	0	0			(200.0)	-	-	-	-	(200.0)				
342	10	Commercial Fisheries	AYK Region Fisheries Management	AMD: Reduce AYK Region Salmon Enhancement Projects		1004	Gen Fund	(440.0)	1	0	0			(440.0)	-	-	-	-	(440.0)				
343	11	Commercial Fisheries	Westward Region Fisheries Management	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY16) Temporary Project		1004	Gen Fund	(111.5)	1	0	0			(111.5)	-	-	-	-	(111.5)				
344	12	Commercial Fisheries	Westward Region Fisheries Management	AMD: Reduce Westward Region Salmon and Shellfish Management Projects and Computer Support		1004	Gen Fund	(101.3)	1	0	0			(101.3)	-	-	-	-	(101.3)				
345	13	Commercial Fisheries	Statewide Fisheries Management	LFD AMD - Transfer partial funding for Mixed Stock Sampling, Offshore Test & Comm Drift Gillnet (FY14-FY17) to Statewide		1004	Gen Fund	184.5	1	0	0			184.5	-	-	-	-	184.5				
346	14	Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Mixed Stock Sampling in Upper Cook Inlet/Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)		1004	Gen Fund	(184.5)	1	0	0			(184.5)	-	-	-	-	(184.5)				
347	15	Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Chatham/lcy Strait Sockeye Salmon Genetic Stock (FY13-FY16) Temporary Project		1004	Gen Fund	(223.5)	1	0	0			(223.5)	-	-	-	-	(223.5)				
348																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	16	Commercial Fisheries	Statewide Fisheries Management	AMD: Delete Genetics Work on Chinook Salmon (FY13-FY14) Temporary Project		1004	Gen Fund	(122.5)	1	0	0								(122.5)	-	-	-	(122.5)
349	17	Commercial Fisheries	Statewide Fisheries Management	AMD: Reduce Statewide Field Support (LFD increased to balance TROUT of Mixed Stock IncT)		1004	Gen Fund	(337.7)	1	0	0								(337.7)	-	-	-	(337.7)
350	18	Commercial Fisheries	Statewide Fisheries Management	AMD: Replace Unavailable EVOS Receipts with Interagency Receipts to Support Existing Programs		1007	I/A Rcpts	150.0	1	0	0								-	-	150.0	-	150.0
351						1018	EVOS Civil	(150.0)	1										-	-	(150.0)	-	(150.0)
352	19	Commercial Fisheries	Statewide Fisheries Management	AMD: Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(3,000.0)	0	0	0								-	-	-	-	-
353						1201	CFEC Rcpts	3,000.0	0										-	-	-	-	-
354	20	Sport Fisheries	Sport Fisheries	AMD: Delete Yenta River Fishwheel Recapture Project (FY15-FY16) Temporary Project		1004	Gen Fund	(90.0)	1	0	0								(90.0)	-	-	-	(90.0)
355	21	Sport Fisheries	Sport Fisheries	AMD: Delete Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16) Temporary Project		1004	Gen Fund	(148.5)	1	0	0								(148.5)	-	-	-	(148.5)
356	22	Sport Fisheries	Sport Fisheries	AMD: Reduce Core and Support Services		1004	Gen Fund	(285.3)	1	0	0								(285.3)	-	-	-	(285.3)
357	23	Sport Fisheries	Sport Fisheries	AMD: Replace Unavailable Federal Receipts with Fish & Game Funds		1002	Fed Rcpts	(600.0)	1	0	0								-	-	-	(600.0)	(600.0)
358						1024	Fish/Game	600.0	1										-	-	600.0	-	600.0
359	24	Sport Fisheries	Sport Fisheries	AMD: Change Part-Time Office Assistant (11-4121) to Full-Time Fish and Game Program Tech		0		-	1	0	0								-	-	-	-	-
360	25	Sport Fisheries	Sport Fish Hatcheries	AMD: Reduce Facility Support at Fort Richardson		1004	Gen Fund	(14.7)	1	0	0								(14.7)	-	-	-	(14.7)
361	26	Sport Fisheries	Sport Fish Hatcheries	AMD: Align Authority to Purchase Fish Food		0		-	1	0	0								-	-	-	-	-
362	27	Wildlife Conservation	Wildlife Conservation	Change from Fish & Game funds to federal Pittman-Robertson Wildlife Restoration funds to Support Existing Programs		1002	Fed Rcpts	500.0	1	0	0								-	-	-	500.0	500.0
363						1024	Fish/Game	(500.0)	1										-	-	(500.0)	-	(500.0)
364	28	Wildlife Conservation	Wildlife Conservation	AMD: Additional Pittman-Robertson Wildlife Restoration funds for Wildlife Population Assessment and Species Research		1002	Fed Rcpts	1,000.0	1	0	0								-	-	-	1,000.0	1,000.0
365																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	29	Wildlife Conservation	Wildlife Conservation	AMD: Change from unrestricted general funds to Pittman-Robertson Wildlife Restoration funds to Support Existing Programs	1002	Fed Rcpts	1,180.2	1	0	0		-	-	-	1,180.2	1,180.2							
366					1004	Gen Fund	(1,180.2)	1		(1,180.2)	-	-	-	(1,180.2)									
367	30	Wildlife Conservation	Wildlife Conservation	AMD: Transfer (11-0452, 11-2083) from Wildlife Conservation Special Projects, Positions No Longer Shared	0		-	1	2	2		-	-	-	-	-							
368	31	Wildlife Conservation	Wildlife Conservation	AMD: Transfer GIS Analyst III (11-6007) from Wildlife Conservation Special Projects for Regional GIS Assignment	0		-	1	1	1		-	-	-	-	-							
369	32	Wildlife Conservation	Wildlife Conservation Special Projects	AMD: Transfer (11-0452, 11-2083) to Wildlife Conservation, Positions No Longer Shared	0		-	1	-2	-2		-	-	-	-	-							
370	33	Wildlife Conservation	Wildlife Conservation Special Projects	AMD: Transfer GIS Analyst III (11-6007) to Wildlife Conservation for Regional GIS Assignment	0		-	1	-1	-1		-	-	-	-	-							
371	34	Administration and Support	Commissioner's Office	FY2016 Target Reduction	1004	Gen Fund	(1,310.0)	1	0	0		(1,310.0)	-	-	-	(1,310.0)							
372	35	Administration and Support	Commissioner's Office	AMD: FY2016 Target Reduction	1004	Gen Fund	1,310.0	1	0	0		1,310.0	-	-	-	1,310.0							
373	36	Administration and Support	Administrative Services	AMD: Reduce Core and Support Services	1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)							
374	37	Administration and Support	Administrative Services	AMD: Align Authority to Comply with Vacancy Factor Guidelines	0		-	1	0	0		-	-	-	-	-							
375	38	Administration and Support	State Subsistence Research	Change from Statutory Designated Prgm Rec to federal funds to Support Existing Programs	1002	Fed Rcpts	300.0	1	0	0		-	-	-	300.0	300.0							
376					1108	Stat Desig	(300.0)	1		-	-	(300.0)	-										
377	39	Administration and Support	State Subsistence Research	Pittman-Robertson Wildlife Restoration Additional funds	1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0							
378	40	Administration and Support	State Subsistence Research	AMD: Reverse Pittman-Robertson Wildlife Restoration Additional Funds increment	1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)							
379	41	Administration and Support	State Subsistence Research	AMD: Reduce Community Index Work	1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)							
380	42	Administration and Support	State Subsistence Research	AMD: Change Subsistence Resource Specialist II (11-0430) from Part-Time to Full-Time	0		-	1	0	0		-	-	-	-	-							
381																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	43 Administration and Support	EVOS Trustee Council	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0				1	0	0								-	-	-	-	-
382	44 Habitat	Habitat	AMD: Reduce funding for Travel, Services and Commodities resulting in reduced processing time of permits and reviews		1004	Gen Fund			(100.0)	1	0	0							(100.0)	-	-	-	(100.0)
383	45 Commercial Fisheries Entry Commission	Commercial Fisheries Entry Commission	AMD: Align Authority to Comply with Projected Spending		0				1	0	0								-	-	-	-	-
384																							
385	Temporary Increments Are Included in the Adjusted Base				Temporary Increments from Adjusted Base	Fund Code			1,305.5		0	0							-	-	-	-	-
390	1 Commercial Fisheries	Southeast Region Fisheries Management	Restore Chilkat Lake Productivity Program (FY13-FY16)	Funding deleted in line #2 above.	1004	Gen Fund			60.0		0	0							-	-	-	-	-
391	2 Commercial Fisheries	Central Region Fisheries Management	Restore Mixed Stock Sampling in Upper Cook Inlet, Offshore Test & Commercial Drift Gillnet Fisheries (FY14-FY17)	Funding deleted in line #6 and #14 above.	1004	Gen Fund			273.0		0	0							-	-	-	-	-
392	3 Commercial Fisheries	AYK Region Fisheries Management	Restore Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	Funding deleted in line #9 above.	1004	Gen Fund			200.0		0	0							-	-	-	-	-
393	4 Commercial Fisheries	Commercial Fisheries Special Projects	Restore Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)	Funding deleted in lines #11 and #16 above.	1004	Gen Fund			234.0		0	0							-	-	-	-	-
394	5 Commercial Fisheries	Commercial Fisheries Special Projects	Restore Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	Funding deleted in lines #3 and #15 above.	1004	Gen Fund			300.0		0	0							-	-	-	-	-
395	6 Sport Fisheries	Sport Fisheries	Restore Yenta River Fishwheel Recapture Project (FY15-FY16)	Funding deleted in line #20 above.	1004	Gen Fund			90.0		0	0							-	-	-	-	-
396	7 Sport Fisheries	Sport Fisheries	Restore Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Funding deleted in line #21 above.	1004	Gen Fund			148.5		0	0							-	-	-	-	-
397																							
398																							
407	Other Subcommittee Actions				Fund Code				(5,873.7)		0	-29							(9,800.2)	3,716.6	-	209.9	(5,873.7)
408	1 Department of Fish & Game		It is the intent of the legislature that the department first focus research and management dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional responsibility of managing for sustained yield.						1														
409	2 Department of Fish & Game		It is the intent of the legislature that the department not make any reductions in personnel or financial appropriations to any program or project directly linked to Stocks of Concern throughout the State.						1														
410	3 Department of Fish & Game		It is the intent of the legislature that the department annually report to the legislature, for Stocks of Concern, the 20 year average return or the longest historical return data available if the 20 year data is not available. Said report to be transmitted to the legislature on or before January 1, 2016.						1														

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	4	Department of Fish & Game	It is the intent of the legislature that the department annually report the revenues subject to A.S. 16.05.130 by project to the legislature on or before January 1, 2016.					1									INT							
411	5	Department of Fish & Game	It is the intent of the legislature that the department establish a baseline for Chinook smolt outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the Yentna River, Northern District of Upper Cook Inlet.					1										INT						
412	6	Department of Fish & Game	It is the intent of the legislature that all department comments, technical reports and science data on Board proposals submitted to either the Board of Fish or the Board of Game be filed with the respective Board and be available for public examination at least 60 days prior to the start of the Board's meeting.					1											INT					
413	7	Commercial Fisheries	Southeast Region Fisheries Management	Reduce Herring Studies, Management and Assessments	1004	Gen Fund	(247.0)	1		0		(247.0)	-	-	-	-						(247.0)		
414	8	Commercial Fisheries	Southeast Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	1004	Gen Fund	(314.0)	1		0		(314.0)	-	-	-	-						(314.0)		
415					1201	CFEC Rcpts	314.0	1				-	314.0	-	-	-						314.0		
416	9	Commercial Fisheries	Southeast Region Fisheries Management	Reduce Ketchikan Salmon Management	1004	Gen Fund	(70.0)	1		0		(70.0)	-	-	-	-						(70.0)		
417	10	Commercial Fisheries	Central Region Fisheries Management	Reduce Herring Management and Surveys, Togiak Tower, and funding for 1 research position	1004	Gen Fund	(219.8)	1		0		(219.8)	-	-	-	-						(219.8)		
418	11	Commercial Fisheries	Central Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	1004	Gen Fund	(264.6)	1		0		(264.6)	-	-	-	-						(264.6)		
419					1201	CFEC Rcpts	264.6	1				-	264.6	-	-	-						264.6		
420	12	Commercial Fisheries	AYK Region Fisheries Management	Reduce Herring Monitoring	1004	Gen Fund	(21.6)	1		0		(21.6)	-	-	-	-						(21.6)		
421	13	Commercial Fisheries	AYK Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	1004	Gen Fund	(536.5)	1		0		(536.5)	-	-	-	-						(536.5)		
422					1201	CFEC Rcpts	536.5	1				-	536.5	-	-	-						536.5		
423	14	Commercial Fisheries	AYK Region Fisheries Management	Delete vacant F&W Technician III position (11-5039)				1		-1		-	-	-	-	-						-		
424	15	Commercial Fisheries	AYK Region Fisheries Management	Reduce Tanana River Sonar Project	1004	Gen Fund	(70.0)	1		0		(70.0)	-	-	-	-						(70.0)		
425	16	Commercial Fisheries	Westward Region Fisheries Management	Reduce Herring Management and Vessel Support	1004	Gen Fund	(230.0)	1		0		(230.0)	-	-	-	-						(230.0)		
426	17	Commercial Fisheries	Westward Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts	1004	Gen Fund	(481.2)	1		0		(481.2)	-	-	-	-						(481.2)		
427					1201	CFEC Rcpts	481.2	1				-	481.2	-	-	-						481.2		
428																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	18	Commercial Fisheries	Westward Region Fisheries Management	Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing		1004	Gen Fund	(70.0)	1		0								(70.0)	-	-	-	(70.0)
429	19	Commercial Fisheries	Statewide Fisheries Management	Reduce Lab Services, Travel, Equipment, Board Support and Leave Additional Positions Vacant		1004	Gen Fund	(1,351.8)	1		0								(1,351.8)	-	-	-	(1,351.8)
430	20	Commercial Fisheries	Statewide Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Entry Commission Receipts		1004	Gen Fund	(1,903.7)	1		0								(1,903.7)	-	-	-	(1,903.7)
431						1201	CFEC Rcpts	1,903.7	1										-	1,903.7	-	-	1,903.7
432	21	Commercial Fisheries	Statewide Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Crewmember License Receipts		1004	Gen Fund	(500.0)	1		0								(500.0)	-	-	-	(500.0)
433						1005	GF/Prgm	500.0	1										-	500.0	-	-	500.0
434	22	Commercial Fisheries	Statewide Fisheries Management	Delete 4 vacant positions (11-1094, 11-1252, 11-1716, 11-1104)	11-1094 Extended Jur Prog Mgr 11-1252 Fishery Biologist IV 11-1716 Biometrician II 11-1104 Asst Dir Dept Fish & Game				1		-4								-	-	-	-	-
435	23	Commercial Fisheries	Statewide Fisheries Management	Reduce Enforcement Training		1004	Gen Fund	(25.0)	1		0								(25.0)	-	-	-	(25.0)
436	24	Commercial Fisheries	Statewide Fisheries Management	Reduce the Marine Mammal Program		1004	Gen Fund	(500.0)	1		0								(500.0)	-	-	-	(500.0)
437	25	Commercial Fisheries	Statewide Fisheries Management	Reduce Pacific Salmon Treaty Support		1004	Gen Fund	(80.7)	1		0								(80.7)	-	-	-	(80.7)
438	26	Sport Fisheries	Sport Fisheries	Delete 12 vacant positions	11-4051 Fishery Biologist III 11-7064 Habitat Biologist III 11-1316 Administrative Assistant I 11-4355 Fisheries Scientist I 11-1029 Office Assistant II 11-4007 Office Assistant II 11-4161 Fishery Biologist II 11-4156 Fishery Biologist II 11-4179 F&W Technician II 11-4234 Fishery Biologist I 11-4295 F&W Technician II 11-4094 Fishery Biologist II				1		-12								-	-	-	-	-
439	27	Sport Fisheries	Sport Fisheries	Reduce funding for Administrative Support		1004	Gen Fund	(120.0)	1		0								(120.0)	-	-	-	(120.0)
440	28	Sport Fisheries	Sport Fisheries	Reduce match funding for 12 Habitat Conservation projects		1004	Gen Fund	(124.9)	1		0								(124.9)	-	-	-	(124.9)
441	29	Sport Fisheries	Sport Fish Hatcheries	Reduce Sport Fish Enhancement and Hatchery Program Oversight		1004	Gen Fund	(260.0)	1		0								(260.0)	-	-	-	(260.0)
442	30	Wildlife Conservation	Wildlife Conservation	Reduce funding for Wildlife Viewing Activities, Special Areas, Travel and Endangered Species Act		1004	Gen Fund	(400.0)	1		0								(400.0)	-	-	-	(400.0)
443	31	Wildlife Conservation	Wildlife Conservation	Reduce Intensive Management and Predator Control	Predator control field work will continue with capital funding.	1004	Gen Fund	(250.0)	1		0								(250.0)	-	-	-	(250.0)
444																							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X					
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
332	Wildlife Conservation	Wildlife Conservation	Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program		1004	Gen Fund	(209.9)	1		0									(209.9)	-	-	-	(209.9)					
445							1002	Fed Rcpts	209.9	1												-	-	209.9	209.9			
446	Administration and Support	Commissioner's Office	Delete Communications Coordinator position (11-1819)		1004	Gen Fund	(100.0)	1		-1									(100.0)	-	-	-	(100.0)					
447	Administration and Support	Commissioner's Office	Reduce UGF in the Commissioner's Office		1004	Gen Fund	(19.6)	1		0									(19.6)	-	-	-	(19.6)					
448	Administration and Support	Administrative Services	Reduce services and delete 3 positions (11-0260, 11-5343, and 11-0111)	11-0260 Supply Technician 11-5343 Program Coordinator 11-0111 Information Officer	1004	Gen Fund	(300.0)	1		-3									(300.0)	-	-	-	(300.0)					
449	Administration and Support	Administrative Services	Reduce funding for Administrative and IT Support		1004	Gen Fund	(150.3)	1		0									(150.3)	-	-	-	(150.3)					
450	Administration and Support	Boards and Advisory Committees	Reduce advisory committee travel and meetings		1004	Gen Fund	(100.0)	1		0									(100.0)	-	-	-	(100.0)					
451	Administration and Support	Boards and Advisory Committees	Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation		1004	Gen Fund	(994.0)	1		-6										(994.0)	-	-	-	(994.0)				
452							1005	GF/Prgm	(1.0)	1												-	(1.0)	-	-	(1.0)		
453							1007	I/A Rcpts	(320.0)	1													-	-	(320.0)	-	(320.0)	
454							1061	CIP Rcpts	(17.2)	1														-	(17.2)	-	(17.2)	
455							1108	Stat Desig	(2.9)	1														-	(2.9)	-	(2.9)	
456	Administration and Support	Boards of Fisheries and Game	Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation		1004	Gen Fund	994.0	1		6										994.0	-	-	-	994.0				
457							1005	GF/Prgm	1.0	1												-	1.0	-	-	1.0		
458							1007	I/A Rcpts	320.0	1													-	-	320.0	-	320.0	
459							1061	CIP Rcpts	17.2	1														-	-	17.2	-	17.2
460							1108	Stat Desig	2.9	1														-	-	2.9	-	2.9
461	Administration and Support	Boards and Advisory Committees	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation		1002	Fed Rcpts	(58.8)	1		-5										-	-	-	(58.8)	(58.8)				
462							1004	Gen Fund	(418.7)	1												(418.7)	-	-	-	(418.7)		
463							1007	I/A Rcpts	(70.9)	1													-	-	(70.9)	-	(70.9)	
464	Administration and Support	Advisory Committees	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation		1002	Fed Rcpts	58.8	1		5										-	-	-	58.8	58.8				
465							1004	Gen Fund	418.7	1												418.7	-	-	-	418.7		
466							1007	I/A Rcpts	70.9	1													-	-	70.9	-	70.9	
467	Administration and Support	Advisory Committees	Additional reduction to advisory committee support and travel		1004	Gen Fund	(15.0)	1		0									(15.0)	-	-	-	(15.0)					
468	Administration and Support	State Subsistence Research	Reduce index and regional hub research and delete 2 vacant positions (11-0439 and 11-0605)	11-0439 Subsistence Resource Specialist II 11-0605 Administrative Assistant III	1004	Gen Fund	(300.0)	1		-2									(300.0)	-	-	-	(300.0)					
469	Administration and Support	State Subsistence Research	Additional reduction to index and regional hub research		1004	Gen Fund	(70.5)	1		0									(70.5)	-	-	-	(70.5)					
470	Habitat	Habitat	Reduce Title 16 Processing, Anadromus Waters Catalog updates, Special Area Mgt Plns, Lrg Project Reviews & delete 3 pcns	11-1723 Habitat Biologist III 11-6036 Habitat Biologist III 11-1538 Administrative Assistant I	1004	Gen Fund	(400.0)	1		-3									(400.0)	-	-	-	(400.0)					
471																												

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	46	Habitat	Habitat	Reduce funding for one Habitat Biologist		1004	Gen Fund	(94.1)	1		0								(94.1)	-	-	-	(94.1)
472	47	Commercial Fisheries Entry Commission	Commercial Fisheries Entry Commission	Move Commercial Fisheries Entry Commission allocation from Commercial Fisheries Entry Commission appropriation to the Commercial Fisheries appropriation				-	1		0								-	-	-	-	-
473	48	Commercial Fisheries	Commercial Fisheries Entry Commission	It is the intent of the legislature that moving the Commercial Fisheries Entry Commission allocation under the Commercial Fisheries Appropriation does not diminish or affect their statutorily designated budgetary or judicial autonomy or authority; nor does this move grant the Commissioner of Fish & Game or designee any budgetary or operational control over the Commercial Fisheries Entry Commission.				-	1								INT		-	-	-	-	-
474	49	Commercial Fisheries	Commercial Fisheries Entry Commission	Delete 3 vacant positions (11-3010, 11-3002 and 11-3024)	11-3010 Administrative Officer 11-3002 Permit Clerk V 11-3024 Research Analyst III	1201	CFEC Rcpts	(283.4)	1		-3								-	(283.4)	-	-	(283.4)
475																							
476																							