



29<sup>th</sup> Alaska State Legislature  
Senate Finance Budget Subcommittee  
Department of Natural Resources  
FY16 Operating Budget

**Chairman:**

Sen. Click Bishop  
Capitol Room 115  
465-2327

**Members:**

Sen. John Coghill  
Capitol Room 119  
465-3719

Sen. Cathy Giessel  
Capitol Room 9  
465-4930

Sen. Bill Weilechowski  
Capitol Room 419  
465-2435

**Committee Aide:**

Mike Smith  
465-3887

**DEPARTMENT OF NATURAL RESOURCES  
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
March 30, 2015**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Natural Resources submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 82,715.7
Designated General Funds (DGF)	26,215.9
Other Funds	40,308.1
Federal Funds	13,257.3
<b>TOTAL</b>	<b>\$162,497.0</b>

For an overall budget increase from FY 16 Adjusted base of 3.5% which represents overall increase of or \$5,492.0. Primarily as a result of increased spending in North Slope Gas Commercialization.

**BUDGET ACTION:**

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The Senate Finance Subcommittee for the Department of Natural Resources held three meetings with the Department of Labor and analyzed the Governor's and House budget transactions.

The Senate Sub-Committee accepted the Governor's amended budget as passed by the House, with the following adjustments:

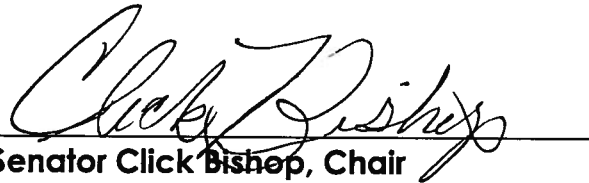
- Reduced the North Slope Gas Commercialization allocation by (\$1,914.01).
- Inserted \$200.0 for the Office of Project Management and Permitting for the implementation of a Wetlands Mitigation Bank with Intent Language.

- The Subcommittee also restored funding for the Citizens Advisory Council on Federal Areas (CACFA) as a One Time item.
- Restored funding for a Commercial Analysis position in the Oil and Gas Division as a One Time item.
- Restored funding for a Publications Position in the Geological and Geophysical Division with Intent Language.
- Restored funding for the Phytosanitary Inspection position in the Division of Agriculture as a One Time item.

**Attached Reports;**

The Senate Finance Subcommittee for the Department of Natural Resources also adopts the following Reports:

1. Budget Action Worksheet
2. FY 2016 Operating Budget-Agency Totals
3. FY 2016 Appropriation/Allocation Summary (All Funds)
4. FY 2016 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. FY 2016 Operating Budget Wordage Report



**Senator Click Bishop, Chair**

**Senate Finance Budget Subcommittee for the Department of Natural Resources  
March 30, 2015**