

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateSub**

**Numbers  
Differences  
Agencies: DNR**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>North Slope Gas Commercialization</b>													
Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	SenateSub	IncM	8,986.7	1,769.7	102.0	7,115.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 8,986.7													
Preliminary Estimate for Gas Pipeline; AGDC; Oil and Gas Production Tax	SenateSub	Inc	4,900.0	0.0	0.0	4,900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,900.0													
AMD: Gasline Project Manager for Participation in Large Natural Gas Project	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Allocate Authorization to Align with Expenditures	SenateSub	LIT	0.0	352.6	398.0	-773.7	23.1	0.0	0.0	0.0	0	0	0
AMD: Reduce Estimated Service Contracts for Alaska Liquefied Natural Gas Project	SenateSub	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -700.0													
Decrement of \$1,914.0													
1004 Gen Fund (UGF) -1,914.1	SenateSub	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			11,272.6	2,122.3	500.0	8,627.2	23.1	0.0	0.0	0.0	7	0	0
<b>Commissioner's Office</b>													
AMD: Delete (10-0087) Special Assistant to the Commissioner I	SenateSub	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -70.0													
Remove Marketing of Statewide Resource Development Initiatives	SenateSub	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0													
<b>* Allocation Difference *</b>			-120.0	-70.0	-10.0	-40.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Office of Project Management &amp; Permitting</b>													
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	SenateSub	Dec	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -37.5													
AMD: Reduce Excess Spending and Receipt Authority for Permitting Coordination Projects	SenateSub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -500.0													
Remove Interagency Receipt Authority Associated with 404 Primacy	SenateSub	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -361.8													
Funding for Development of Wetlands Mitigation Bank	SenateSub	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
<b>* Allocation Difference *</b>			-699.3	-168.9	-9.4	-511.0	-10.0	0.0	0.0	0.0	0	0	0

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<b>Administration &amp; Support Services (continued)</b>													
<b>Administrative Services</b>													
AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)	SenateSub	Inc	67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			67.6										
<b>* Allocation Difference *</b>			67.6	66.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>													
AMD: Transfer Excess Authority to Administrative Services for Human Resources Position	SenateSub	Dec	-67.6	0.0	0.0	-67.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.6										
AMD: Centralize Information Technology Functions and Services	SenateSub	Dec	-85.0	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-85.0										
<b>* Allocation Difference *</b>			-152.6	-85.0	0.0	-67.6	0.0	0.0	0.0	0.0	-1	0	0
<b>Citizen's Advisory Commission on Federal Areas</b>													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	SenateSub	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenateSub	IncOTI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>													
AMD: Recorder's Office Consolidation and Efficiencies	SenateSub	Dec	-173.3	-143.4	-1.5	-26.9	-1.5	0.0	0.0	0.0	0	-1	0
1005 GF/Prgm (DGF)			-173.3										
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	SenateSub	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	SenateSub	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
<b>* Allocation Difference *</b>			-535.8	-446.5	-3.4	-77.9	-8.0	0.0	0.0	0.0	-4	-1	0
<b>Conservation &amp; Development Board</b>													
AMD: Eliminate Funding for the Natural Resources Conservation & Development Board	SenateSub	Dec	-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.5										

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<b>Administration &amp; Support Services (continued)</b>													
<b>Conservation &amp; Development Board (continued)</b>													
<b>* Allocation Difference *</b>			-116.5	0.0	-13.7	-101.6	-1.2	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>													
AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget	SenateSub	LIT	0.0	21.0	0.0	-24.0	3.0	0.0	0.0	0.0	0	0	0
AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016	SenateSub	Dec	-246.9	0.0	-2.5	-244.4	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)			-246.9										
<b>* Allocation Difference *</b>			-246.9	21.0	-2.5	-268.4	3.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>													
AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components	SenateSub	Dec	-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-449.1										
<b>* Allocation Difference *</b>			-449.1	-269.9	0.0	-179.2	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget	SenateSub	IncM	4,071.4	2,619.4	123.2	1,274.3	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,071.4										
MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget	SenateSub	Inc	255.6	121.0	20.5	112.6	1.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			255.6										
AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget	SenateSub	SalAdj	-57.6	-57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-57.6										
AMD: Align Authorization to Match Base Budget in Original Line Items	SenateSub	LIT	0.0	-2,619.4	-123.2	-1,274.3	-54.5	0.0	0.0	4,071.4	0	0	0
<b>* Allocation Difference *</b>			4,269.4	63.4	20.5	112.6	1.5	0.0	0.0	4,071.4	0	0	0
<b>** Appropriation Difference **</b>			13,289.4	1,232.7	481.5	7,495.4	8.4	0.0	0.0	4,071.4	1	-1	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications	SenateSub	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-430.0										
AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements	SenateSub	Dec	-644.0	-644.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	-2
1004 Gen Fund (UGF)			-644.0										
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	SenateSub	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

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<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions (continued)													
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	SenateSub	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
<b>* Allocation Difference *</b>			-1,180.2	-750.2	0.0	-430.0	0.0	0.0	0.0	0.0	-4	0	-2
<b>Petroleum Systems Integrity Office</b>													
Delete Petroleum Systems Integrity Office	SenateSub	Dec	-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-607.6										
<b>* Allocation Difference *</b>			-607.6	-539.2	-15.6	-43.3	-8.5	-1.0	0.0	0.0	0	0	0
<b>State Pipeline Coordinator's Office</b>													
Spending and Receipt Authority for Pipeline and Gas Line Projects	SenateSub	Inc	1,085.2	635.1	55.2	374.8	20.1	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,085.2										
Increased Workload for Alaska Stand Alone Pipeline (ASAP)	SenateSub	Inc	1,802.0	864.4	192.1	732.1	13.4	0.0	0.0	0.0	0	0	8
1232 ISPF-I/A (Other)			1,802.0										
AMD: Eliminate New Instate Pipeline Receipt Request	SenateSub	Dec	-1,802.0	-864.4	-192.1	-732.1	-13.4	0.0	0.0	0.0	0	0	-8
1232 ISPF-I/A (Other)			-1,802.0										
AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs	SenateSub	Dec	-518.9	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-80.0										
1007 I/A Rcpts (Other)			-16.0										
1108 Stat Desig (Other)			-260.9										
1232 ISPF-I/A (Other)			-162.0										
AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity	SenateSub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
<b>* Allocation Difference *</b>			66.3	116.2	55.2	-125.2	20.1	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-1,721.5	-1,173.2	39.6	-598.5	11.6	-1.0	0.0	0.0	-7	0	-2
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
AMD: Eliminate Iditarod Trail Oversight and Management	SenateSub	Dec	-237.9	-195.6	0.0	-42.3	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-100.9										
1061 CIP Rcpts (Other)			-137.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Mining, Land &amp; Water (continued)</b>													
AMD: Eliminate Public Access Assertion and Defense Unit	SenateSub	Dec	-1,547.8	-677.8	0.0	-870.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,547.8										
3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	SenateSub	Inc	525.7	212.2	30.0	274.5	9.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			525.7										
3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case	SenateSub	Inc0TI	86.0	0.0	0.0	86.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.0										
<b>* Allocation Difference *</b>			-1,174.0	-661.2	30.0	-551.8	9.0	0.0	0.0	0.0	-6	0	0
<b>Forest Management &amp; Development</b>													
AMD: Consolidation of Regional Management in Area Offices	SenateSub	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-28.1										
AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects	SenateSub	Dec	-127.1	-111.0	0.0	-16.1	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-111.0										
1061 CIP Rcpts (Other)			-16.1										
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	SenateSub	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	SenateSub	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
<b>* Allocation Difference *</b>			-1,202.9	-962.2	-11.3	-151.7	-64.7	-13.0	0.0	0.0	-8	0	-10
<b>Geological &amp; Geophysical Surveys</b>													
AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor	SenateSub	LIT	0.0	31.4	-31.4	-152.0	152.0	0.0	0.0	0.0	0	0	0
AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources	SenateSub	Dec	-1,000.0	-393.7	0.0	-606.3	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,000.0										
Eliminate Publications Specialist I and Division Operations Manager Positions	SenateSub	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	SenateSub	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Geological &amp; Geophysical Surveys (continued)</b>													
Restore Publications Specialist I Position (continued)													
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
<b>* Allocation Difference *</b>			<b>-1,185.5</b>	<b>-547.8</b>	<b>-31.4</b>	<b>-758.3</b>	<b>152.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>													
AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	SenateSub	Dec	<b>-1,100.0</b>	-796.4	-69.0	-162.6	-72.0	0.0	0.0	0.0	0	-16	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Consolidation of Regional Management in Area Offices	SenateSub	Dec	<b>-21.9</b>	-21.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-21.9										
<b>* Allocation Difference *</b>			<b>-1,121.9</b>	<b>-818.3</b>	<b>-69.0</b>	<b>-162.6</b>	<b>-72.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>-16</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4,684.3</b>	<b>-2,989.5</b>	<b>-81.7</b>	<b>-1,624.4</b>	<b>24.3</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20</b>	<b>-16</b>	<b>-10</b>
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Decrease Federal Authority	SenateSub	Dec	<b>-100.0</b>	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
AMD: Align Authorization to Manage Vacancy Factor	SenateSub	LIT	<b>0.0</b>	29.8	0.0	-14.9	-14.9	0.0	0.0	0.0	0	0	0
AMD: Agricultural Program Consolidation and Efficiencies	SenateSub	Dec	<b>-71.9</b>	-71.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-71.9										
Eliminate Farm to School Program	SenateSub	Dec	<b>-181.0</b>	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	SenateSub	Dec	<b>-96.2</b>	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
Restore Phytosanitary Inspections of Timber as One-Time Item	SenateSub	Inc0TI	<b>96.2</b>	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenateSub	Inc	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>* Allocation Difference *</b>			<b>-352.9</b>	<b>-172.4</b>	<b>-17.0</b>	<b>-137.0</b>	<b>-26.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>North Latitude Plant Material Center</b>													
Reduce Excess CIP Receipt Authority	SenateSub	Dec	<b>-72.1</b>	-72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-72.1										
Decrease Federal Authority	SenateSub	Dec	<b>-50.0</b>	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										

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<b>Agriculture (continued)</b>													
<b>North Latitude Plant Material Center (continued)</b>													
AMD: Eliminate Ethnobotany Program and Garden	SenateSub	Dec	-147.8	-147.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1004 Gen Fund (UGF)			-147.8										
AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
AMD: Adjust Reduction of Excess CIP Receipt Authority	SenateSub	Dec	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1.3										
AMD: Align Authorization to Manage Vacancy Factor	SenateSub	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for Potato Program	SenateSub	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-147.6										
Convert Potato Program to One-Time Item	SenateSub	IncOTI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
<b>* Allocation Difference *</b>			-271.2	-211.2	0.0	-10.0	0.0	-50.0	0.0	0.0	-1	-2	-1
<b>Agriculture Revolving Loan Program Administration</b>													
AMD: Align Authorization to Manage Vacancy Factor	SenateSub	LIT	0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
Eliminate Base Funding for McKinley Meat and Sausage Plant	SenateSub	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
1021 Agric RLF (DGF)			-2,047.5										
Convert McKinley Meat and Sausage Plant to One-Time Item	SenateSub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
<b>* Allocation Difference *</b>			0.0	13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-624.1	-369.9	-17.0	-147.0	-40.2	-50.0	0.0	0.0	-2	-2	-1
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	SenateSub	Inc	104.0	62.0	2.0	33.8	6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			104.0										
AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	SenateSub	Dec	-104.0	-62.0	-2.0	-33.8	-6.2	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-104.0										
AMD: Reverse Position Change for South Denali	SenateSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	2
Eliminate Park Ranger II in Dillingham	SenateSub	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-189.2										
Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	SenateSub	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-133.1										

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateSub**

**Numbers  
Differences  
Agencies: DNR**

**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>													
<b>Parks Management &amp; Access (continued)</b>													
Eliminate Park Specialist in Sitka Area and Passively Manage Parks	SenateSub	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-127.7										
Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			47.8										
1200 VehRntlTax (DGF)			-47.8										
<b>* Allocation Difference *</b>			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	-2	2
<b>Office of History and Archaeology</b>													
AMD: Reallocation of Administrative Duties to Recognize Efficiencies	SenateSub	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-15.0										
1003 G/F Match (UGF)			-25.0										
<b>* Allocation Difference *</b>			-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-490.0	-433.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-4	-2	2
<b>Agency Unallocated Appropriation</b>													
<b>Agency Unallocated Appropriation</b>													
FY2016 Target Reduction	SenateSub	Unalloc	-1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
AMD: Allocation Reduction to Components	SenateSub	Unalloc	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Reduce UGF Travel by 20%	SenateSub	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-277.5										
<b>* Allocation Difference *</b>			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			5,492.0	-3,733.4	144.3	5,086.3	-12.6	-64.0	0.0	4,071.4	-32	-21	-11
<b>**** All Agencies Difference ****</b>			5,492.0	-3,733.4	144.3	5,086.3	-12.6	-64.0	0.0	4,071.4	-32	-21	-11



## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.