

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

Numbers Differences Agencies: DNR
--

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Decrement of \$1,914.0	SenateSub	Dec	-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,914.1										
* Allocation Difference *			-1,914.1	0.0	0.0	-1,914.1	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Remove Marketing of Statewide Resource Development Initiatives	SenateSub	Dec	-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	-10.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office	16GovAmd+	Dec	-226.0	-95.0	0.0	-131.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-226.0										
Remove Interagency Receipt Authority Associated with 404 Primacy	SenateSub	Dec	-361.8	-231.4	-9.4	-111.0	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-361.8										
Funding for Development of Wetlands Mitigation Bank	SenateSub	Inc	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			64.2	-36.4	-9.4	120.0	-10.0	0.0	0.0	0.0	1	0	0
Citizen's Advisory Commission on Federal Areas													
Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas	SenateSub	Dec	-288.1	-235.6	-29.6	-18.9	-4.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-288.1										
Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item	SenateSub	Inc0TI	288.1	235.6	29.6	18.9	4.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)			288.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer position to Anchorage	SenateSub	Dec	-284.2	-224.8	-1.9	-51.0	-6.5	0.0	0.0	0.0	-3	0	0
1005 GF/Prgm (DGF)			-284.2										
Reduce Palmer Staffing Due to Reduced Volume	SenateSub	Dec	-78.3	-78.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-78.3										
* Allocation Difference *			-362.5	-303.1	-1.9	-51.0	-6.5	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-2,262.4	-339.5	-21.3	-1,885.1	-16.5	0.0	0.0	0.0	-3	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

Numbers Differences Agencies: DNR
--

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
Eliminate Vacant Commercial Analyst and Natural Resource Specialist Positions	SenateSub	Dec	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-296.9										
Restore Commercial Analyst Position	SenateSub	Inc	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			190.7										
* Allocation Difference *			-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-106.2	-106.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program	SenateSub	Dec	-1,692.9	-1,227.7	-39.0	-298.2	-115.0	-13.0	0.0	0.0	-11	0	-10
1004 Gen Fund (UGF)			-1,292.9										
1155 Timber Rcp (DGF)			-400.0										
Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales	SenateSub	Inc	645.2	404.6	27.7	162.6	50.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			245.2										
1155 Timber Rcp (DGF)			400.0										
* Allocation Difference *			-1,047.7	-823.1	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-7	0	-10
Geological & Geophysical Surveys													
Eliminate Publications Specialist I and Division Operations Manager Positions	SenateSub	Dec	-293.0	-293.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-271.5										
1007 I/A Rcpts (Other)			-21.5										
Restore Publications Specialist I Position	SenateSub	Inc	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			86.0										
1007 I/A Rcpts (Other)			21.5										
* Allocation Difference *			-185.5	-185.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,233.2	-1,008.6	-11.3	-135.6	-64.7	-13.0	0.0	0.0	-8	0	-10
Agriculture													
Agricultural Development													
Eliminate Farm to School Program	SenateSub	Dec	-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-181.0										
Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber	SenateSub	Dec	-96.2	-96.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-96.2										
Restore Phytosanitary Inspections of Timber as One-Time Item	SenateSub	IncOTI	96.2	96.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			96.2										
Restore Positions for Farm to School Program	SenateSub	Inc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

Numbers Differences Agencies: DNR
--

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
* Allocation Difference *			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
	SenateSub	Dec	-147.6	-147.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-147.6									
	SenateSub	Inc0TI	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			Convert Potato Program to One-Time Item	147.6									
			1004 Gen Fund (UGF)	147.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
	SenateSub	Dec	-2,047.5	-356.1	0.0	-193.2	-1,498.2	0.0	0.0	0.0	-3	0	0
			Eliminate Base Funding for McKinley Meat and Sausage Plant	-2,047.5									
			1021 Agric RLF (DGF)	-2,047.5									
	SenateSub	Inc0TI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
			Convert McKinley Meat and Sausage Plant to One-Time Item	2,047.5									
			1021 Agric RLF (DGF)	2,047.5									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.0	-130.3	-17.0	-22.1	-11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
	SenateSub	Dec	-189.2	-189.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Eliminate Park Ranger II in Dillingham	-189.2									
			1004 Gen Fund (UGF)	-189.2									
	SenateSub	Dec	-133.1	-106.6	0.0	-21.0	-5.5	0.0	0.0	0.0	-1	0	0
			Eliminate Park Ranger I in Valdez Area and Passively Manage Parks	-133.1									
			1004 Gen Fund (UGF)	-133.1									
	SenateSub	Dec	-127.7	-97.7	-0.6	-18.2	-11.2	0.0	0.0	0.0	-1	0	0
			Eliminate Park Specialist in Sitka Area and Passively Manage Parks	-127.7									
			1004 Gen Fund (UGF)	-127.7									
	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund Source Change to Replace Unrealizable Vehicle Rental Tax Receipts	0.0									
			1005 GF/Prgm (DGF)	47.8									
			1200 VehRntlTax (DGF)	-47.8									
* Allocation Difference *			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-450.0	-393.5	-0.6	-39.2	-16.7	0.0	0.0	0.0	-3	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
	SenateSub	Unalloc	-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce UGF Travel by 20%	-277.5									
			1004 Gen Fund (UGF)	-277.5									
* Allocation Difference *			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-277.5	0.0	-277.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,510.3	-1,978.1	-327.7	-2,082.0	-109.5	-13.0	0.0	0.0	-15	0	-10
**** All Agencies Difference ****			-4,510.3	-1,978.1	-327.7	-2,082.0	-109.5	-13.0	0.0	0.0	-15	0	-10

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.