

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

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| Numbers Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| North Slope Gas Commercialization | | | | | | | | | | | | | |
| Decrement of \$1,914.0 | SenateSub | Dec | -1,914.1 | 0.0 | 0.0 | -1,914.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,914.1 | | | | | | | | | | |
| * Allocation Difference * | | | -1,914.1 | 0.0 | 0.0 | -1,914.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office | House | Dec | -226.0 | -95.0 | 0.0 | -131.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -226.0 | | | | | | | | | | |
| Funding for Development of Wetlands Mitigation Bank | SenateSub | Inc | 200.0 | 100.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 426.0 | 195.0 | 0.0 | 231.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas | | | | | | | | | | | | | |
| Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item | SenateSub | IncOTI | 288.1 | 235.6 | 29.6 | 18.9 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| 1004 Gen Fund (UGF) | | | 288.1 | | | | | | | | | | |
| * Allocation Difference * | | | 288.1 | 235.6 | 29.6 | 18.9 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 1 | 0 |
| ** Appropriation Difference ** | | | -1,200.0 | 430.6 | 29.6 | -1,664.2 | 4.0 | 0.0 | 0.0 | 0.0 | 2 | 1 | 0 |
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| Restore Commercial Analyst Position | SenateSub | Inc | 190.7 | 190.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 190.7 | | | | | | | | | | |
| * Allocation Difference * | | | 190.7 | 190.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 190.7 | 190.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| 3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD) | SenateSub | Inc | 525.7 | 212.2 | 30.0 | 274.5 | 9.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 525.7 | | | | | | | | | | |
| 3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Diskson Case | SenateSub | IncOTI | 86.0 | 0.0 | 0.0 | 86.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 86.0 | | | | | | | | | | |
| * Allocation Difference * | | | 611.7 | 212.2 | 30.0 | 360.5 | 9.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| Eliminate Division Operations Manager Position | House | Dec | -215.4 | -215.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -215.4 | | | | | | | | | | |
| * Allocation Difference * | | | 215.4 | 215.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

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|---|-----------|------------|-------------------|-------------------|-------------|-----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Fire Suppression, Land & Water Resources (continued) | | | | | | | | | | | | | |
| Geological & Geophysical Surveys | | | | | | | | | | | | | |
| Restore Publications Specialist I Position | SenateSub | Inc | 107.5 | 107.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 86.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 21.5 | | | | | | | | | | |
| * Allocation Difference * | | | 107.5 | 107.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 934.6 | 535.1 | 30.0 | 360.5 | 9.0 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| Agriculture | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| Restore Phytosanitary Inspections of Timber as One-Time Item | SenateSub | IncOTI | 96.2 | 96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 96.2 | | | | | | | | | | |
| Restore Positions for Farm to School Program | SenateSub | Inc | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| * Allocation Difference * | | | 96.2 | 96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| ** Appropriation Difference ** | | | 96.2 | 96.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| *** Agency Difference *** | | | 21.5 | 1,252.6 | 59.6 | -1,303.7 | 13.0 | 0.0 | 0.0 | 0.0 | 10 | 1 | 0 |
| **** All Agencies Difference **** | | | 21.5 | 1,252.6 | 59.6 | -1,303.7 | 13.0 | 0.0 | 0.0 | 0.0 | 10 | 1 | 0 |

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.