

301	Department of Natural Resources														
302	All Dollars in Thousands														
303															
304		FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amd+	Senate Subcom	House	FY15 Mgt Pln to Senate Subcommittee	FY16 Adj Base to Senate Subcommittee	Governor to Senate Subcommittee						
305	Unrestricted GF	86,655.3	78,644.3	86,501.7	82,715.7	82,715.7	(3,939.6)	-4.5%	4,071.4	5.2%	(3,786.0)	-4.4%			
306	Designated GF	26,468.5	26,831.7	26,578.4	26,215.9	26,215.9	(252.6)	-1.0%	(615.8)	-2.3%	(362.5)	-1.4%			
307	Other	41,720.0	38,106.7	40,669.9	40,308.1	40,286.6	(1,411.9)	-3.4%	2,201.4	5.8%	(361.8)	-0.9%			
308	Federal Funds	13,319.1	13,422.3	13,257.3	13,257.3	13,257.3	(61.8)	-0.5%	(165.0)	-1.2%	-	0.0%			
309	Total	168,162.9	157,005.0	167,007.3	162,497.0	162,475.5	(5,665.9)	-3.4%	5,492.0	3.5%	(4,510.3)	-2.7%			
310	Check (Enter #s from LFD reports)	168,162.9	157,005.0	167,007.3	162,497.0	162,475.5									
311	Should equal zero	-	-	-	-	-									

Prepared by:	Mike Smith
Date:	
Time:	
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

312	Funding Summary														
314	General Funds Total	113,123.8	105,476.0	113,080.1	108,931.6	108,574.5	(4,192.2)	-3.7%	3,455.6	3.3%	(4,148.5)	-3.7%			
315	Other	41,720.0	38,106.7	40,669.9	40,308.1	40,286.6	(1,411.9)	-3.4%	2,201.4	5.8%	(361.8)	-0.9%			
316	Federal	13,319.1	13,422.3	13,257.3	13,257.3	13,257.3	(61.8)	-0.5%	(165.0)	-1.2%	-	0.0%			
317	Positions (Enter position counts from LFD reports)														
319	PFTs	759	753	734	721	711	(38.0)	-5.0%	(32.0)	-4.2%	(13.0)	-1.8%			
320	PPTs	238	240	219	219	218	(19.0)	-8.0%	(21.0)	-8.8%	-	0.0%			
321	Temps	110	108	107	97	97	(13.0)	-11.8%	(11.0)	-10.2%	(10.0)	-9.3%			
322	Total Positions	1107	1101	1060	1037	1024									
323	Position Check (Should equal zero)														

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4,071.4	(615.8)	2,201.4	(165.0)	5,492.0
7,471.7	(253.3)	2,563.2	(165.0)	9,616.6
611.7	-	-	-	611.7
(4,012.0)	(362.5)	(361.8)	-	(4,736.3)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7,471.7	(253.3)	2,563.2	(165.0)	9,616.6
8,986.7	-	-	-	8,986.7
4,900.0	-	-	-	4,900.0
-	-	-	-	-
-	-	-	-	-
(700.0)	-	-	-	(700.0)
(70.0)	-	-	-	(70.0)
-	-	1,085.2	-	1,085.2
-	-	1,802.0	-	1,802.0
-	-	(1,802.0)	-	(1,802.0)

324															
325															
326															
327															
328															
329															
330	Department of Natural Resources														
331															
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	OTIF or Incent			
333		Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.			Numbers Section	Fund Code	9,390.6			-39	-64				
334	1	Administration & Support Services	North Slope Gas Commercialization	Restore Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)		1004	Gen Fund	8,986.7	1	6	6		8,986.7	-	-
335	2	Administration & Support Services	North Slope Gas Commercialization	Preliminary Estimate for Gas Pipeline; AGDC; Oil		1004	Gen Fund	4,900.0	1	0	0		4,900.0	-	-
336	3	Administration & Support Services	North Slope Gas Commercialization	AMD: Gasline Project Manager for Participation in		0		-	1	1	1		-	-	-
337	4	Administration & Support Services	North Slope Gas Commercialization	AMD: Allocate Authorization to Align with Expenditures		0		-	1	0	0		-	-	-
338	5	Administration & Support Services	North Slope Gas Commercialization	AMD: Reduce Estimated Service Contracts for		1004	Gen Fund	(700.0)	1	0	0		(700.0)	-	-
339	6	Administration & Support Services	Commissioner's Office	AMD: Delete (10-0087) Special Assistant to the Commissioner I		1004	Gen Fund	(70.0)	1	-1	-1		(70.0)	-	-
340	7	Administration & Support Services	State Pipeline Coordinator's Office	Spending and Receipt Authority for Pipeline and Gas Line Projects		1108	Stat Desig	1,085.2	1	0	0		-	-	1,085.2
341	8	Administration & Support Services	State Pipeline Coordinator's Office	Increased Workload for Alaska Stand Alone Pipeline (ASAP)		1232	ISPF-I/A	1,802.0	1	8	8		-	-	1,802.0
342	9	Administration & Support Services	State Pipeline Coordinator's Office	AMD: Eliminate New Instate Pipeline Receipt Request		1232	ISPF-I/A	(1,802.0)	1	-8	-8		-	-	(1,802.0)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332	10 Administration & Support Services	State Pipeline Coordinator's Office	AMD: Incorporate State Pipeline Coordinator's Office into Division of Oil and Gas to Reduce Administrative Costs					1005	GF/Prgm	(80.0)	1	-3	-3	-	(80.0)	-	-	(80.0)						
343								1007	I/A Rcpts	(16.0)	1			-	-	(16.0)								
344								1108	Stat Desig	(260.9)	1			-	-	(260.9)								
345								1232	ISPF-I/A	(162.0)	1			-	-	(162.0)								
346	11 Administration & Support Services	State Pipeline Coordinator's Office	AMD: Reduce Spending and Receipt Authority for Pipeline and Gas Line Projects Based on Updated Estimates of Activity					1108	Stat Desig	(500.0)	1	0	0	-	-	(500.0)	-	(500.0)						
347	12 Administration & Support Services	Office of Project Management & Permitting	AMD: Reduce Alaska National Interest Lands Conservation Act (ANILCA) Office					1004	Gen Fund	(226.0)	0	-1	0	-	-	-	-	-						
348								1004	Gen Fund	(37.5)	1	0	0	(37.5)	-	-	-	-	(37.5)					
349	13 Administration & Support Services	Office of Project Management & Permitting	AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects					1004	Gen Fund	(500.0)	1	0	0	-	-	(500.0)	-	(500.0)						
350	14 Administration & Support Services	Office of Project Management & Permitting	AMD: Reduce Excess Spending and Receipt Authority for Permitting					1108	Stat Desig	(500.0)	1	0	0	-	-	(500.0)	-	(500.0)						
351	15 Administration & Support Services	Administrative Services	AMD: Transfer Excess Authority from Information Resource Management for Human Resources Position (10-0313)					1007	I/A Rcpts	67.6	1	0	0	-	-	67.6	-	67.6						
352	16 Administration & Support Services	Information Resource Management	AMD: Transfer Excess Authority to Administrative Services for Human Resources Position					1007	I/A Rcpts	(67.6)	1	0	0	-	-	(67.6)	-	(67.6)						
353	17 Administration & Support Services	Information Resource Management	AMD: Centralize Information Technology Functions and Services					1004	Gen Fund	(85.0)	1	-1	-1	(85.0)	-	-	-	(85.0)						
354	18 Administration & Support Services	Recorder's Office/Uniform Commercial Code	AMD: Recorder's Office Consolidation and Efficiencies					1005	GF/Prgm	(173.3)	1	-1	-1	-	(173.3)	-	-	(173.3)						
355	19 Administration & Support Services	Conservation & Development Board	AMD: Eliminate Funding for the Natural Resources Conservation & Development Board					1004	Gen Fund	(116.5)	1	0	0	(116.5)	-	-	-	(116.5)						
356	20 Administration & Support Services	EVOS Trustee Council Projects	AMD: Align Authorization with Actual Expenditures Planned in Trustee Council's Budget					0				1	0	0	-	-	-	-						
357	21 Administration & Support Services	EVOS Trustee Council Projects	AMD: Decrease EVOS Authorization to Match Trustee Council Budget for FY2016					1018	EVOS Civil	(246.9)	1	0	0	-	-	(246.9)	-	(246.9)						
358	22 Administration & Support Services	Public Information Center	AMD: Reduce Excess Authorization Due to Transfer of General Funds from Other Components					1007	I/A Rcpts	(449.1)	1	0	0	-	-	(449.1)	-	(449.1)						
359	23 Administration & Support Services	Mental Health Trust Lands Administration	MH Trust: Cont - Grant 129.08 Maintain Trust Land Office Administrative Budget					1092	MHTAAR	4,071.4	1	0	0	-	-	4,071.4	-	4,071.4						
360	24 Administration & Support Services	Mental Health Trust Lands Administration	MH Trust: Cont - Grant 129.08 Expand Trust Land Office Administrative Budget					1092	MHTAAR	255.6	1	0	0	-	-	255.6	-	255.6						
361	25 Administration & Support Services	Mental Health Trust Lands Administration	AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget					1092	MHTAAR	(57.6)	1	0	0	-	-	(57.6)	-	(57.6)						
362	26 Administration & Support Services	Mental Health Trust Lands Administration	AMD: Align Authorization to Match Base Budget in Original Line Items					0				1	0	0	-	-	-	-						

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
332	27 Oil & Gas	Oil & Gas	Reduce Excess Designated Program Receipt Authority From Oil and Gas Royalty Modifications		1108	Stat Desig	(430.0)	1	0	0	-	-	(430.0)	-	(430.0)									
363	28 Oil & Gas	Oil & Gas	AMD: Division Reorganization and Efficiencies as a Result of Work Process Improvements		1004	Gen Fund	(644.0)	1	-5	-5	(644.0)	-	-	-	(644.0)									
364	29 Oil & Gas	Petroleum Systems Integrity Office	Delete Petroleum Systems Integrity Office		1004	Gen Fund	(607.6)	1	0	0	(607.6)	-	-	-	(607.6)									
365	30 Land & Water Resources	Mining, Land & Water	AMD: Eliminate Iditarod Trail Oversight and Management		1004	Gen Fund	(100.9)	1	-2	-2	(100.9)	-	-	-	(100.9)									
366	30 Land & Water Resources	Mining, Land & Water	AMD: Eliminate Iditarod Trail Oversight and Management		1061	CIP Rcpts	(137.0)	1			-	-	(137.0)	-	(137.0)									
367	31 Land & Water Resources	Mining, Land & Water	AMD: Eliminate Public Access Assertion and Defense Unit		1004	Gen Fund	(1,547.8)	1	-6	-6	(1,547.8)	-	-	-	(1,547.8)									
368	32 Land & Water Resources	Forest Management & Development	AMD: Consolidation of Regional Management in Area Offices		1004	Gen Fund	(28.1)	1	0	0	(28.1)	-	-	-	(28.1)									
369	33 Land & Water Resources	Forest Management & Development	AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects		1004	Gen Fund	(111.0)	1	-1	-1	(111.0)	-	-	-	(111.0)									
370	33 Land & Water Resources	Forest Management & Development	AMD: Eliminate Coordination of Agency Input to Forest Service Tongass Planning and Timber Sale Projects		1061	CIP Rcpts	(16.1)	1			-	-	(16.1)	-	(16.1)									
371	34 Land & Water Resources	Geological & Geophysical Surveys	AMD: Align Authority with Anticipated Project Costs and Reduce Vacancy Factor		0		-	1	0	0	-	-	-	-	-									
372	35 Land & Water Resources	Geological & Geophysical Surveys	AMD: Eliminate Airborne Geophysical Surveys and Support for Geothermal and Coal Resources		1004	Gen Fund	(1,000.0)	1	-4	-4	(1,000.0)	-	-	-	(1,000.0)									
373	36 Agriculture	Agricultural Development	Decrease Federal Authority		1002	Fed Rcpts	(100.0)	1	0	0	-	-	-	(100.0)	(100.0)									
374	37 Agriculture	Agricultural Development	AMD: Align Authorization to Manage Vacancy Factor		0		-	1	0	0	-	-	-	-	-									
375	38 Agriculture	Agricultural Development	AMD: Agricultural Program Consolidation and Efficiencies		1004	Gen Fund	(71.9)	1	-1	-1	(71.9)	-	-	-	(71.9)									
376	39 Agriculture	North Latitude Plant Material Center	Reduce Excess CIP Receipt Authority		1061	CIP Rcpts	(72.1)	1	0	0	-	-	(72.1)	-	(72.1)									
377	40 Agriculture	North Latitude Plant Material Center	Decrease Federal Authority		1002	Fed Rcpts	(50.0)	1	0	0	-	-	-	(50.0)	(50.0)									
378	41 Agriculture	North Latitude Plant Material Center	AMD: Eliminate Ethnobotany Program and Garden		1004	Gen Fund	(147.8)	1	-3	-3	(147.8)	-	-	-	(147.8)									
379	42 Agriculture	North Latitude Plant Material Center	AMD: Delete (10-N12099) Natural Resource Specialist II Associated with Completed Canadian Thistle Project		0		-	1	-1	-1	-	-	-	-	-									
380	43 Agriculture	North Latitude Plant Material Center	AMD: Adjust Reduction of Excess CIP Receipt Authority		1061	CIP Rcpts	(1.3)	1	0	0	-	-	(1.3)	-	(1.3)									
381	44 Agriculture	North Latitude Plant Material Center	AMD: Align Authorization to Manage Vacancy Factor		0		-	1	0	0	-	-	-	-	-									
382	45 Agriculture	Agriculture Revolving Loan Program Administration	AMD: Align Authorization to Manage Vacancy Factor		0		-	1	0	0	-	-	-	-	-									
383																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	46	Parks & Outdoor Recreation	Parks Management & Access	Maintenance and Operating Costs for South Denali Visitor Center (SDVC) Complex	1005	GF/Prgm	104.0	1	0	0	-	104.0	-	-	-	104.0								
384	47	Parks & Outdoor Recreation	Parks Management & Access	AMD: Eliminate Initial Request for South Denali Maintenance and Operating Costs Increase	1005	GF/Prgm	(104.0)	1	0	0	-	(104.0)	-	-	-	(104.0)								
385	48	Parks & Outdoor Recreation	Parks Management & Access	AMD: Reverse Position Change for South Denali	0		-	1	0	0	-	-	-	-	-	-								
386	49	Parks & Outdoor Recreation	Office of History and Archaeology	AMD: Reallocation of Administrative Duties to Recognize Efficiencies	1002	Fed Rcpts	(15.0)	1	-1	-1	-	-	-	(15.0)	(15.0)									
387					1003	G/F Match	(25.0)	1			(25.0)	-	-	-	-	(25.0)								
388	50	Fire Suppression	Fire Suppression Preparedness	AMD: Reorganize the McGrath Fire Suppression Protection Area and Discontinue the Wildland Fire Academy	1004	Gen Fund	(1,100.0)	1	-16	-16	(1,100.0)	-	-	-	-	(1,100.0)								
389	51	Fire Suppression	Fire Suppression Preparedness	AMD: Consolidation of Regional Management in Area Offices	1004	Gen Fund	(21.9)	1	-1	-1	(21.9)	-	-	-	-	(21.9)								
390	52	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction	1004	Gen Fund	(1,100.0)	1	0	0	(1,100.0)	-	-	-	-	(1,100.0)								
391	53	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Allocation Reduction to Components	1004	Gen Fund	1,100.0	1	0	0	1,100.0	-	-	-	-	1,100.0								
392																								
393																								
402	Governor's Amendments			Numbers Section	Fund Code	611.7		2	2		611.7	-	-	-	-	611.7								
403	1	Land & Water Resources	Mining, Land & Water	3/6AMD: Partial Restoration of Public Access Assertion Defense Unit (PAAD)	1004	Gen Fund	525.7	1	2	2	525.7	-	-	-	-	525.7								
404	2	Land & Water Resources	Mining, Land & Water	3/6AMD: Restore One-Time Items for Klutina Survey and Anticipated Depositions for Dickson Case	1004	Gen Fund	86.0	1	0	0	86.0	-	-	-	-	86.0								
405	3	Oil & Gas	State Pipeline Coordinator's Office	3/19AMD: Transfer SPCO to Oil & Gas Appropriation	0		-	1	0	0	-	-	-	-	-	-								
406																								
411	Other Subcommittee Actions			Fund Code	(4,736.3)	-	(26)				(4,012.0)	(362.5)	(361.8)	-	(4,736.3)									
412	1	Administration & Support Services	North Slope Gas Commercialization	Decrement of \$1,914.0	1004	Gen Fund	(1,914.1)	1	0	0	(1,914.1)	-	-	-	-	(1,914.1)								
413	2	Administration & Support Services	Commissioner's Office	Remove Marketing of Statewide Resource Development Initiatives	1004	Gen Fund	(50.0)	1	0	0	(50.0)	-	-	-	-	(50.0)								
414	3	Administration & Support Services	Office of Project Management & Permitting	Remove Interagency Receipts Associated with 404 Primacy	1007	I/A Rcpts	(361.8)	1	0	0	-	-	(361.8)	-	(361.8)									
415	4	Administration & Support Services	Office of Project Management & Permitting	Add Funding for Wetlands Mitigation Bank	1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	-	200.0								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332	5 Administration & Support Services	Office of Project Management & Permitting	It is the intent of the legislature that the Office of Project Management and Permitting in the Department of Natural Resources work with the United States Army Corps of Engineers to establish a statewide wetlands mitigation bank and in-lieu fee program. The department should take into consideration the unique nature of the state's ubiquitous wetlands, as well as past findings of federal government agencies, so a flexible, effective wetlands compensatory mitigation regulatory process can be used throughout the state.											1	0	0	INT	-	-	-	-	-	-	-	
416	6 Administration & Support Services	Citizen's Advisory Commission	Remove the Funding and Positions for the Citizen's Advisory Commission on Federal Areas				1004	Gen Fund	(288.1)					1	0	-2		(288.1)	-	-	-	-	-	(288.1)	
417	7 Administration & Support Services	Citizen's Advisory Commission	Restore Funding and Positions for the Citizen's Advisory Commission on Federal Areas as One-Time Item				1004	Gen Fund	288.1					1	0	2	OTI	288.1	-	-	-	-	-	288.1	
418	8 Administration & Support Services	Recorder's Office/Uniform Commercial Code	Close Single-Staffed Offices in Valdez, Ketchikan, Sitka, and Homer; transfer Homer positions to Anchorage				1005	GF/Prgm	(284.2)					1	0	-3		-	(284.2)	-	-	-	-	-	(284.2)
419	9 Administration & Support Services	Recorder's Office/Uniform Commercial Code	Reduce Palmer staffing				1005	GF/Prgm	(78.3)					1	0	-1		-	(78.3)	-	-	-	-	-	(78.3)
420	10 Fire Suppression, Land & Water Resources		Rename Land & Water Resources Appropriation											1	0	0		-	-	-	-	-	-	-	
421	11 Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Transfer allocation to Fire Suppression, Land & Water Resources appropriation											1	0	0		-	-	-	-	-	-	-	
422	12 Fire Suppression, Land & Water Resources	Fire Suppression Activity	Transfer allocation to Fire Suppression, Land & Water Resources appropriation											1	0	0		-	-	-	-	-	-	-	
423	13 Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	It is in the intent of the legislature that the Department of Natural Resources enter into public/private partnerships with all appropriate state and federal agencies and organizations to fund the continued operation of the Wildland Fire Academy in McGrath											1	0		INT	-	-	-	-	-	-	-	
424	14 Oil & Gas	Oil & Gas	Eliminate Vacant Commercial Analyst and Natural Resources Specialist Positions				1004	Gen Fund	(296.9)					1	0	-2		(296.9)	-	-	-	-	-	(296.9)	
425	15 Oil & Gas	Oil & Gas	Restore Commercial Analyst Position				1004	Gen Fund	190.7					1	0	1	OTI	190.7	-	-	-	-	-	190.7	
426	16 Fire Suppression, Land & Water Resources	Forest Management & Development	Reduce Timber Sale Program, Eliminate HS Natural Resources Intern Program				1004	Gen Fund	(1,292.9)					1	0	-21		(1,292.9)	-	-	-	-	-	(1,292.9)	
427	17 Fire Suppression, Land & Water Resources	Forest Management & Development	Restore 4 positions (3 Ketchikan, 1 Juneau) to Allow for Continuation of Accelerated Timber Sales				1155	Timber Rcp	(400.0)					1				-	(400.0)	-	-	-	-	(400.0)	
428	18 Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Eliminate Publications Specialist I and Division Operations Manager Positions				1004	Gen Fund	(271.5)					1	0	-2		(271.5)	-	-	-	-	-	(271.5)	
429	19 Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	Restore Publications Specialist I Position				1007	I/A Rcpts	(21.5)					1				-	-	(21.5)	-	-	-	(21.5)	
430	20 Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	It is the intent of the legislature that the Department of Natural Resources develop a Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the services provided by the Division of Geological Survey.				1004	Gen Fund	86.0					1	0	1		86.0	-	-	-	-	-	86.0	
431	21 Agriculture	Agricultural Development	Eliminate Farm to School Program				1007	I/A Rcpts	21.5					1				-	-	21.5	-	-	-	21.5	
432	20 Fire Suppression, Land & Water Resources	Geological & Geophysical Surveys	It is the intent of the legislature that the Department of Natural Resources develop a Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the services provided by the Division of Geological Survey.											1	0	0	INT	-	-	-	-	-	-	-	
433	21 Agriculture	Agricultural Development	Eliminate Farm to School Program				1004	Gen Fund	(181.0)					1	0	0		(181.0)	-	-	-	-	-	(181.0)	
434	21 Agriculture	Agricultural Development	Eliminate Farm to School Program																						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	22	Agriculture	Agricultural Development	Eliminate Vacant Spec I, Option B Position Responsible for Phytosanitary Inspections of Timber		1004	Gen Fund	(96.2)	1	0	-1		(96.2)	-	-	-	(96.2)								
437	23	Agriculture	Agricultural Development	Restore Phytosanitary Inspections of Timber as One-Time Item		1004	Gen Fund	96.2	1	0	1	OTI	96.2	-	-	-	96.2								
438	24	Agriculture	North Latitude Plant Materials Center	Eliminate Base Funding for Potato Program		1004	Gen Fund	(147.6)	1	0	-2		(147.6)	-	-	-	(147.6)								
439	25	Agriculture	North Latitude Plant Materials Center	Convert Potato Program to One-Time Item		1004	Gen Fund	147.6	1	0	2	OTI	147.6	-	-	-	147.6								
440	26	Agriculture	Agriculture Revolving Loan Program Administration	Eliminate Base Funding for McKinley Meat Plant		1021	Agric RLF	(2,047.5)	1	0	-3		-	(2,047.5)	-	-	(2,047.5)								
441	27	Agriculture	Agriculture Revolving Loan Program Administration	Convert McKinley Meat Plant to One-Time Item		1021	Agric RLF	2,047.5	1	0	3	OTI	-	2,047.5	-	-	2,047.5								
442	28	Parks & Outdoor Recreation	Parks Management & Access	Eliminate Park Ranger II in Dillingham		1004	Gen Fund	(189.2)	1	0	-1		(189.2)	-	-	-	(189.2)								
443	29	Parks & Outdoor Recreation	Parks Management & Access	Eliminate Park Ranger I in Valdez Area and Passively Manage Parks		1004	Gen Fund	(133.1)	1	0	-1		(133.1)	-	-	-	(133.1)								
444	30	Parks & Outdoor Recreation	Parks Management & Access	Eliminate Park Specialist in Sitka Area and Passively Manage Parks		1004	Gen Fund	(127.7)	1	0	-1		(127.7)	-	-	-	(127.7)								
445	31	Parks & Outdoor Recreation	Parks Management & Access	Fund Source Change to Replace Unrealizable Vehical Rental Tax Receipts		1200	VehRntlTax	(47.8)	1	0	0		-	(47.8)	-	-	(47.8)								
446						1005	GF/Prgm	47.8	1				-	47.8	-	-	47.8								
447	32	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduce UGF Travel by 20%		1004	Gen Fund	(277.5)	1	0	0		(277.5)	-	-	-	(277.5)								
448																									