

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

Numbers Differences Agencies: Admin
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
General Fund Reduction	SenateSub	Dec	-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-94.7										
* Allocation Difference *			-94.7	0.0	0.0	-94.7	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
General Fund Reduction	SenateSub	Dec	-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.7										
* Allocation Difference *			-138.7	0.0	0.0	-138.7	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
General Fund Reduction	SenateSub	Dec	-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-59.5										
* Allocation Difference *			-59.5	0.0	0.0	-59.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
General Fund Reduction	SenateSub	Dec	-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.4										
* Allocation Difference *			-71.4	0.0	0.0	-71.4	0.0	0.0	0.0	0.0	0	0	0
Finance													
Fund Source Change from Unrestricted General Fund to GF/Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-735.0										
1005 GF/Prgm (DGF)			735.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
General Fund Reduction	SenateSub	Dec	-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.5										
* Allocation Difference *			-15.5	0.0	0.0	-15.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-379.8	0.0	0.0	-379.8	0.0	0.0	0.0	0.0	0	0	0
General Services													
Purchasing													
General Fund Reduction	SenateSub	Dec	-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-259.1										
* Allocation Difference *			-259.1	-259.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management													
General Fund Reduction	SenateSub	Dec	-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.0										
* Allocation Difference *			-61.0	0.0	0.0	-61.0	0.0	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Facilities													
General Fund Reduction	SenateSub	Dec	-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.1										
* Allocation Difference *			-130.1	0.0	0.0	-130.1	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
General Fund Reduction	SenateSub	Dec	-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.1										
* Allocation Difference *			-15.1	0.0	0.0	-15.1	0.0	0.0	0.0	0.0	0	0	0
Non-Public Building Fund Facilities													
General Fund Reduction	SenateSub	Dec	-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
* Allocation Difference *			-81.7	0.0	0.0	-81.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-547.0	-259.1	0.0	-287.9	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction	SenateSub	Dec	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-110.0										
* Allocation Difference *			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Eliminate all General Fund	SenateSub	Dec	-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
1004 Gen Fund (UGF)			-49.9										
* Allocation Difference *			-49.9	0.0	0.0	-5.0	0.0	0.0	-44.9	0.0	0	0	0
Public Broadcasting - Radio													
Eliminate all General Fund	SenateSub	Dec	-2,706.9	0.0	0.0	0.0	0.0	0.0	-2,706.9	0.0	0	0	0
1004 Gen Fund (UGF)			-2,706.9										
* Allocation Difference *			-2,706.9	0.0	0.0	0.0	0.0	0.0	-2,706.9	0.0	0	0	0
Public Broadcasting - T.V.													
Eliminate all General Fund	SenateSub	Dec	-675.8	0.0	0.0	0.0	0.0	0.0	-675.8	0.0	0	0	0
1004 Gen Fund (UGF)			-675.8										
* Allocation Difference *			-675.8	0.0	0.0	0.0	0.0	0.0	-675.8	0.0	0	0	0
Satellite Infrastructure													
Eliminate all General Fund	SenateSub	Dec	-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-779.5										
* Allocation Difference *			-779.5	0.0	0.0	-779.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,212.1	0.0	0.0	-784.5	0.0	0.0	-3,427.6	0.0	0	0	0

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Legal and Advocacy Services													
Office of Public Advocacy													
Fund Source Change from Unrestricted General Fund to Statutory Designated Program Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
1108 Stat Desig (Other)			100.0										
Additional GF Reduction for Criminal Trials	SenateSub	Dec	-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-425.1										
* Allocation Difference *			-425.1	0.0	0.0	-425.1	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Additional GF Reduction in Personal Services and Contractual Costs	SenateSub	Dec	-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,220.3										
* Allocation Difference *			-1,220.3	-610.1	0.0	-610.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,645.4	-610.1	0.0	-1,035.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)	16GovAmd+	Dec	-188.5	-120.0	-14.5	-39.0	-8.8	-6.2	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-188.5										
General Fund Reduction	SenateSub	Dec	-505.5	-505.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-505.5										
* Allocation Difference *			-317.0	-385.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
** Appropriation Difference **			-317.0	-385.5	14.5	39.0	8.8	6.2	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Reduce GF/Program Receipt Authority	SenateSub	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Reduction to Personal Services	SenateSub	Unalloc	-2,320.4	-2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.8										
1004 Gen Fund (UGF)			-956.0										
1005 GF/Prgm (DGF)			-235.9										
1007 I/A Rcpts (Other)			-388.6										
1017 Group Ben (Other)			-68.5										
1023 FICA Acct (Other)			-0.3										
1029 PERS Trust (Other)			-116.7										
1033 Surpl Prop (Fed)			-4.0										

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Agency Unallocated Appropriation (continued)													
Agency Unallocated Appropriation (continued)													
Reduction to Personal Services (continued)													
1034 Teach Ret (Other)			-47.2										
1037 GF/MH (UGF)			-38.6										
1042 Jud Retire (Other)			-0.4										
1045 Nat Guard (Other)			-2.0										
1061 CIP Rcpts (Other)			-71.3										
1081 Info Svc (Other)			-242.7										
1147 PublicBldg (Other)			-20.9										
1162 AOGCC Rct (DGF)			-115.8										
1220 Crime VCF (Other)			-7.7										
Restore Reduction to Personal Services	SenateSub	Unalloc	2,320.4	2,320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.8										
1004 Gen Fund (UGF)			956.0										
1005 GF/Prgm (DGF)			235.9										
1007 I/A Rcpts (Other)			388.6										
1017 Group Ben (Other)			68.5										
1023 FICA Acct (Other)			0.3										
1029 PERS Trust (Other)			116.7										
1033 Surpl Prop (Fed)			4.0										
1034 Teach Ret (Other)			47.2										
1037 GF/MH (UGF)			38.6										
1042 Jud Retire (Other)			0.4										
1045 Nat Guard (Other)			2.0										
1061 CIP Rcpts (Other)			71.3										
1081 Info Svc (Other)			242.7										
1147 PublicBldg (Other)			20.9										
1162 AOGCC Rct (DGF)			115.8										
1220 Crime VCF (Other)			7.7										
UGF Reduction	SenateSub	Unalloc	-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
1004 Gen Fund (UGF)			-520.0										
* Allocation Difference *			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
** Appropriation Difference **			-520.0	0.0	0.0	0.0	0.0	0.0	0.0	-520.0	0	0	0
*** Agency Difference ***			-8,731.3	-2,254.7	14.5	-2,558.5	8.8	6.2	-3,427.6	-520.0	0	0	0
**** All Agencies Difference ****			-8,731.3	-2,254.7	14.5	-2,558.5	8.8	6.2	-3,427.6	-520.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.