

**2015 Legislature - Operating Budget  
Wordage Report - Senate Structure**

**Agency: Department of Administration**

16GovAmd+    House    SenateSub

Conditional Language

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

X

Intent

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

X

Intent

It is the intent of the legislature that the Department of Administration re-open labor contracts, if possible, to negotiate increased employee contributions to be commensurate with that of positions within the Alaska private sector and local/federal governments of similar job responsibilities. For those labor contracts that are not re-opened, it is the intent of the legislature that the same negotiations occur in negotiating any extension to existing contracts or in any new contract.

X

**Ap: Centralized Administrative Services**

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

X

X

X

AI: Office of the Commissioner

Intent

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while reducing executive branch information technology spending. The legislature established a savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It is the intent of the legislature that the Department of Administration submit a report to the House and Senate Finance Committees annually by January 15th, for the next three years, identifying in detail the path and tasks to achieve the total savings.

X

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Intent

It is the intent of the legislature that in FY16, the Department of Administration implement the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services, and IT services currently performed by executive branch state employees. It is the intent of the legislature that the plan result in savings of approximately 30% over three years. The Department shall submit an annual report to the legislature by January 15 identifying in detail the path and tasks to achieve the total savings and whether those savings resulted in reduced costs to the executive branch or were reinvested in new technology designed to further reduce costs, improve productivity or both. Each of these reports shall also address in detail the path and tasks with projected results for the next fiscal year.

X

AI: Personnel

Conditional Language

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

X            X            X

AI: Retirement and Benefits

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

X            X            X

**Ap: Information Services Fund**

AI: Information Services Fund

Conditional Language

This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

X            X            X

**Ap: Public Communications Services**

Intent

It is the intent of the legislature that the Department of Administration provide public broadcasting funding to communities that have no other broadcasting service available to them, before funding communities that have another source of broadcasting available to them currently.

X

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**Ap: Alaska Oil and Gas Conservation Commission**

AI: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

X            X            X

**Ap: Alaska Public Offices Commission**

Intent

It is the intent of the legislature that the Department of Administration retain the FY15 fee structure for candidates filing for public office during the fiscal years ending June 30, 2016 and June 30, 2017.

X            X

**Ap: Motor Vehicles**

AI: Motor Vehicles

Intent

It is the intent of the legislature that the Division of Motor Vehicles increase monies returned to the General Fund equal to or exceeding one million dollars by streamlining operations, leveraging web based applications, expanding its privatization program or other programmatic efficiencies.

X