



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Corrections
FY16 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. John Coghill
Capitol Room 119
465-3719

Sen. Johnny Ellis
Capitol Room 7
465-3704

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF CORRECTIONS
FY2015 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 26, 2015**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Corrections submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 281,178.0
Designated General Funds (DGF)	27,287.9
Other Funds	14,452.3
Federal Funds	5,481.8
TOTAL	\$328,400.0

The recommended budget reflects a reduction in Unrestricted General Fund funding of (\$16,476.4) or (5.5%).

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Corrections held three meetings with the Department and analyzed the Governor's and House budget transactions. The following are budget action items adopted by the Committee:

- The Subcommittee recommends no changes to the Governor's FY2016 Amended Budget request, except as provided below;
- The Subcommittee denied the Governor's proposed savings of (\$4,108.2) in the Department's Physical Health Care allocation as the result of expected savings under Medicaid Expansion.

- Accepted a Fund Source change replacing (\$2,850.0 UGF) with \$2,850.0 PFD Criminal Funds
- Adopted Intent Language that directs the Department to work cooperatively with the Departments of Public Safety, Law, Administration, and the Judiciary to address issues of increased Prisoner Transport as a result of reductions in the Community Jail Program.

Attached Reports;


The Senate Finance Subcommittee for the Department of Corrections adopts the following attached Reports:

1. Budget Action Worksheet
2. FY 2016 Operating Budget-Agency Totals
3. FY 2016 Appropriation/Allocation Summary (All Funds)
4. FY 2016 Appropriation/Allocation Summary (General Funds)
5. FY 2016 Transaction Comparison 1 & 2
6. FY 2016 Operating Budget Wordage Report

Please note that we are not attaching a Transaction Comparison Report between the Budget and the Senate Sub-Committee since there are no differences between the two.



Senator Click Bishop
Chairman



Senator John Coghill



Senator Johnny Ellis