A Den	B artment of Corre	ctions	D	E	F	G H		,	K L	M N	0	P	Q						
	ollars in Thousar																		
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	-			FY16			FY15 Mgt		FY16 Adj B						Prepared by:		Mike Smith		
			FY16 Adj	Governor	Senate		Sena		Senat		GovAmd+ t								
		FY15 Mgt Pln	Base	Amend +	Subcom	House	Subcom		Subcomn		Subcom						25-Mar		
	estricted GF	297,654.4		279,919.8	281,178.0	281,178.0	(16,476.4)	-5.5%	(18,512.9)	-6.2%	1,258.2	0.4%			Date: Time		5:30 PM		
	ignated GF	15,226.8			27,287.9	27,287.9	12,061.1	79.2%	12,044.6	79.0%	2,850.0	11.7%			Status:		Final		
Othe	eral Funds	14,725.5 5,433.8			14,452.3	14,452.3	(273.2)	-1.9% 0.9%	(318.9)	-2.2% 0.0%	-	0.0%		ı	Otatus.		i iiiai	1	
Tota		333,040.5		5,481.8 324,291.8	5,481.8 328,400.0	5,481.8 328,400.0	48.0 (4,640.5)	-1.4%	(6,787.2)	-2.0%	4,108.2	1.3%							
		333,040.3	333,107.2	324,231.0	320,400.0	320,400.0	(4,040.3)	-1.4/0	(0,707.2)	-2.0 /6	4,100.2	1.3/0	21						
	ck (Enter #s																		
	LFD reports)	333,040.5	335,187.2	324,291.8	328,400.0	328,400.0												ı	
	uld equal zero		-	-	-										Pink cells differ from		st		
Fun	ding Summary														Enter Data in Blue Co	ells			
	eral Funds Total	312 881 2	314,934.2	304 357 7	308,465.9	308,465.9	(4,415.3)	-1.4%	(6,468.3)	-2.1%	4,108.2	1.3%	1						
Othe		14,725.5			14,452.3	14,452.3	(273.2)	-1.4%	(318.9)	-2.1%	4,100.2	0.0%							
Fede		5,433.8			5,481.8		48.0	0.9%	(310.9)	0.0%	-	0.0%							
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	artment of Corre	ections							Total Su		Governor's R	dments Ad	ccepted	JTP Or tent?	(18,512.9) (22,662.9) 7,000.0	12,044.6 9,194.6	(318.9) (318.9)	-	(6,78
Dep			Docor	intion	Sub	acommittee No.				Gove	Governor's R ernor's Amend Subcomm	dments Ad nittee's Ad	cepted	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0)	9,194.6 - 2,850.0	State Funds (318.9) (318.9)	- - -	(6,78° (13,78° 7,00°
Dep	artment of Corre	ections Allocation	Descr	iption	Sub	ocommittee No	tes	Fu	Total Su	Gove	Governor's Remor's Amendors Subcomm	dments Admittee's Ad	ditions Sen	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted	12,044.6 9,194.6 - 2,850.0 Designated	State Funds (318.9) (318.9) Other	-	(6,78° (13,78° 7,00°
Dep			Descr	ription	Sub	ocommittee No	ites	Fu		Gove	Governor's R ernor's Amend Subcomm	dments Ad nittee's Ad	cepted	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0)	9,194.6 - 2,850.0	State Funds (318.9) (318.9)	- - -	(6,787 (13,787 7,000
Dep	Appropriation	Allocation							nding Informati	Gove	Governor's Remor's Amendors Subcomm	dments Admittee's Admi	Sen PCNs	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds	- - - - Federal	(6,78; (13,78; 7,00) Total
Dep	Appropriation	Allocation				ocommittee No umbers Sectio				Gove	Governor's Remor's Amendors Subcomm	dments Admittee's Ad	ditions Sen	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted	12,044.6 9,194.6 - 2,850.0 Designated	State Funds (318.9) (318.9)	- - - - Federal	(6,78° (13,78° 7,00°
Dep	Appropriation	Allocation							nding Informati	Gove	Governor's Remor's Amendors Subcomm	dments Admittee's Admi	Sen PCNs	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds	- - - - Federal	(6,78 (13,78 7,00 Total
# Incluin th	Appropriation udes all Gov End ne Adjusted Base	Allocation dorsed 2/5 transe.		included					nding Informati	Gove	Governor's Remor's Amendors Subcomm	dments Admittee's Admi	Sen PCNs	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds	Federal	(6,78° (13,78° 7,00° Total
Dep # Incluin th	Appropriation udes all Gov End e Adjusted Base Population	Allocation dorsed 2/5 transe. Prison System	sactions not	included ce Receipt				Fun	nding Informati	Gove ion (17,895.4	Governor's R ernor's Amend Subcomm Funding Multiplier	dments Admittee's Ad Gov PCNs	dditions Sen PCNs 0	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota
Dep # Incluin th	Appropriation udes all Gov End e Adjusted Base Population	Allocation dorsed 2/5 transe. Prison System Expansion	AMD: Reduc	included ce Receipt				Fun	nding Informati	Gove ion (17,895.4	Governor's R ernor's Amend Subcomm Funding Multiplier	dments Admittee's Ad Gov PCNs	dditions Sen PCNs 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota
# Incluin th	Appropriation udes all Gov End e Adjusted Base Population Management	Allocation dorsed 2/5 transe. Prison System Expansion	AMD: Reduc Authority No Needed	t included ce Receipt co Longer				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78
Dep # Incluin th	Appropriation udes all Gov Enc ne Adjusted Base Population Management Population	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage	AMD: Reduc Authority No Needed AMD: 2% Re	ce Receipt o Longer				Fun	nding Informati	Gove ion (17,895.4	Governor's R ernor's Amend Subcomm Funding Multiplier	dments Admittee's Ad Gov PCNs	dditions Sen PCNs 0	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota
Dep # Incluin th	Appropriation udes all Gov Enche Adjusted Base Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional	AMD: Reductions not Authority No Needed AMD: 2% Reduction to Position and Ambiguity and Ambigui	ce Receipt Longer eduction				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI? Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78
Dep # Incluin th	Appropriation udes all Gov Enche Adjusted Base Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage	AMD: Reduc Authority No Needed AMD: 2% R Due to Posit Vacancies, I	ce Receipt Longer eduction tion Employee				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI7 Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78
# Incluin th	Appropriation udes all Gov Enche Adjusted Base Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional	AMD: Reductions not Authority Not Needed AMD: 2% Reduction Positivacancies, I Turnover, Positivacancies, Pos	ce Receipt b Longer eduction tion Employee osition				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI7 Or Intent?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78
Dep # Incluin th	Appropriation udes all Gov Enche Adjusted Base Population Management Population Management	Allocation clorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% R Due to Posit Vacancies, I Turnover, P Reallocation	ce Receipt o Longer eduction tion Employee osition is, and				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78
# Incluin th	Appropriation udes all Gov Enche Adjusted Base Population Management Population Management	Allocation clorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex	AMD: Reductions not Authority Not Needed AMD: 2% Reduction Positivacancies, I Turnover, Positivacancies, Pos	ce Receipt o Longer eduction tion Employee osition is, and				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78) (13,78) 7,00 Tota (13,78)
Incluin th	Appropriation udes all Gov Ende e Adjusted Base Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% R Due to Posit Vacancies, I Turnover, P Reallocation	ce Receipt b Longer eduction tion Employee osition is, and vertime				Fun	d Code CIP Rcpts	Gove ion (17,895.4 (28.4)	Governor's Remor's Amend Subcomm Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0	OTI? Or Charter	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	12,044.6 9,194.6 - 2,850.0 Designated GF	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(13,78) (13,78) (13,78) (13,78) (2)
# Incluin th	Appropriation udes all Gov Enc ne Adjusted Base Population Management Population Management Population	Allocation clorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage	AMD: Reduce Authority No Needed AMD: 2% Reduced Needed AMD: 2% Reduced Needed N	ce Receipt o Longer eduction cion Employee ossition is, and vertime ce GFPR				1061 1004	CIP Rcpts Gen Fund	(17,895.4) (28.4)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Ad Gov PCNs 0 0	ccepted ditions Sen PCNs 0 0	017 Or Infont?	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	9,194.6 9,194.6 - 2,850.0 Designated GF 	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78 (2
# Incluin th	Appropriation udes all Gov Ene te Adjusted Base Population Management Population Management Population Management	Allocation clorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage	AMD: Reduc Authority No Needed AMD: 2% Ro Due to Posit Vacancies, I Turnover, Po Reallocation Reduced Ov AMD: Reduc	ce Receipt b Longer eduction tion Employee oosition is, and eertime ce GFPR Vendor				1061 1004	CIP Rcpts Gen Fund	(17,895.4) (28.4)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Ad Gov PCNs 0 0	ccepted ditions Sen PCNs 0 0	017 Or Interest	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	9,194.6 9,194.6 - 2,850.0 Designated GF 	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78 (2
# Incluin th	Appropriation udes all Gov Ene te Adjusted Base Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% Re Due to Posit Vacancies, I Turnover, Pe Reallocation Reduced Ov AMD: Reduc Authority for Payments A	ce Receipt b Longer eduction tion Employee oosition is, and ertime ce GFPR Vendor				1061 1004	CIP Rcpts Gen Fund	(17,895.4) (28.4)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Ad Gov PCNs 0 0	ccepted ditions Sen PCNs 0 0	OTIO Charter	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	9,194.6 9,194.6 - 2,850.0 Designated GF 	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(13,78) (13,78) (13,78) (13,78) (2)
# Incluin th	Appropriation udes all Gov Ene te Adjusted Base Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% Re Due to Posit Vacancies, I Turnover, Pe Reallocation Reduced Ov AMD: Reduc Authority for Payments A	ce Receipt b Longer eduction ition Employee osition is, and vertime ce GFPR Vendor ssociated Phone Calls				1061 1004	CIP Rcpts Gen Fund	(17,895.4) (28.4)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Ad Gov PCNs 0 0	ccepted ditions Sen PCNs 0 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	9,194.6 9,194.6 - 2,850.0 Designated GF 	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(13,78) (13,78) (13,78) (13,78) (2)
# Incluin th	Appropriation udes all Gov Ene te Adjusted Base Population Management Population Management Population Management	Allocation clorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% Ro Due to Posit Vacancies, I Turnover, Po Reallocation Reduced Ov AMD: Reduc Authority for Payments A with Inmate Due to New	ce Receipt o Longer eduction contion Employee osition is, and vertime ce GFPR 'Vendor ssociated Phone Calls FCC				1061 1004	CIP Rcpts Gen Fund	(17,895.4) (28.4)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Ad Gov PCNs 0 0	ccepted ditions Sen PCNs 0 0	OTI7 Or Compail	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	9,194.6 9,194.6 - 2,850.0 Designated GF 	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(13,78) (13,78) (13,78) (13,78) (2)
# Incluin th	Appropriation udes all Gov End the Adjusted Base Population Management Population Management Population Management	Allocation clorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% Ro Due to Posit Vacancies, I Turnover, Po Reallocation Reduced Ov AMD: Reduc Authority for Payments A with Inmate Due to New Restrictions	ce Receipt o Longer eduction tion Employee oosition is, and vertime ce GFPR 'Vendor ssociated Phone Calls FCC				1061 1004 1005	CIP Rcpts Gen Fund	(17,895.4) (28.4) (511.1)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0 0 0	OTP Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) - (511.1)	9,194.6 9,194.6 2,850.0 Designated GF 9,194.6	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(13,78) 7,00 Tota (13,78) (2) (51)
# Incluin th	Appropriation udes all Gov Enc te Adjusted Base Population Management Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex Anchorage	AMD: Reduc Authority No Needed AMD: 2% Re Due to Posit Vacancies, I Turnover, Pe Reallocation Reduced Ov AMD: Reduc Authority for Payments A with Inmate Due to New Restrictions AMD: 2% Re	ce Receipt b Longer eduction tion Employee oosition is, and vertime ce GFPR Vendor ssociated Phone Calls FCC eduction				1061 1004	CIP Rcpts Gen Fund	(17,895.4) (28.4)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Ad Gov PCNs 0 0	ccepted ditions Sen PCNs 0 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9)	9,194.6 9,194.6 2,850.0 Designated GF 9,194.6	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78 (2
Dep # Incluin th	Appropriation udes all Gov Enc ne Adjusted Base Population Management Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex Anchorage Correctional Complex	AMD: Reduc Authority No Needed AMD: 2% Re Due to Posit Vacancies, In Turnover, Presented on Reduced On AMD: Reduc Authority for Payments A with Inmate Due to New Restrictions AMD: 2% Re Due to Posit	ce Receipt b Longer eduction tion Employee osition is, and vertime ce GFPR Vendor ssociated Phone Calls FCC eduction tion				1061 1004 1005	CIP Rcpts Gen Fund	(17,895.4) (28.4) (511.1)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0 0 0	OTI? Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) - (511.1)	9,194.6 9,194.6 2,850.0 Designated GF 9,194.6	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78 (2
Dep # Incluin th	Appropriation udes all Gov Enc ne Adjusted Base Population Management Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex Anchorage Correctional Complex	AMD: Reduct Authority No Needed AMD: 2% Reduct to Posit Vacancies, I Turnover, P. Reallocation Reduced Ov AMD: Reduced Ov Awith Inmate Due to New Restrictions AMD: 2% Reduct Authority for Payments A with Inmate Due to New Restrictions AMD: 2% Reduct Awith Inmate Due to New Restrictions AMD: 2% Reduct Awith Inmate Due to New Restrictions AMD: 2% Reduct Awith Inmate Due to New Restrictions AMD: Awith Inmate Due to Posit Vacancies, I vacanc	ce Receipt be Longer eduction ition es and vertime ce GFPR Vendor ssociated Phone Calls FCC eduction ition employee				1061 1004 1005	CIP Rcpts Gen Fund	(17,895.4) (28.4) (511.1)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0 0 0	OTP Or	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) - (511.1)	9,194.6 9,194.6 2,850.0 Designated GF 9,194.6	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78 (2
Dep # Incluin th	Appropriation udes all Gov Enc ne Adjusted Base Population Management Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex Anvil Mountain Correctional Center	AMD: Reduc Authority No Needed AMD: 2% Reduc Due to Positivacancies, I Turnover, Pe Reallocation Reduced Ov AMD: Reduc Authority for Payments A with Inmate Due to New Restrictions AMD: 2% Reduc Due to Positivacancies, I	ce Receipt of Longer eduction icon icon icon icon icon icon icon i				1061 1004 1005	CIP Rcpts Gen Fund	(17,895.4) (28.4) (511.1)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0 0 0	OTITO O	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) - (511.1)	9,194.6 9,194.6 2,850.0 Designated GF 9,194.6	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78 (2
# Incluin th	Appropriation udes all Gov Enc ne Adjusted Base Population Management Population Management Population Management Population Management	Allocation dorsed 2/5 transe. Prison System Expansion Anchorage Correctional Complex Anchorage Correctional Complex Anvil Mountain Correctional Center	AMD: Reduct Authority No Needed AMD: 2% Reduct to Posit Vacancies, I Turnover, P. Reallocation Reduced Ov AMD: Reduced Ov Awith Inmate Due to New Restrictions AMD: 2% Reduct Authority for Payments A with Inmate Due to New Restrictions AMD: 2% Reduct Awith Inmate Due to New Restrictions AMD: 2% Reduct Awith Inmate Due to New Restrictions AMD: 2% Reduct Awith Inmate Due to New Restrictions AMD: Awith Inmate Due to Posit Vacancies, I vacanc	ce Receipt to Longer eduction tion Employee osition sociated Phone Calls FCC eduction tion Employee osition sociated Phone Calls FCC eduction tion Employee osition sosition sosition sosition sosition sosition sosition so				1061 1004 1005	CIP Rcpts Gen Fund	(17,895.4) (28.4) (511.1)	Governor's Remor's Amend Subcomp Funding Multiplier	dments Admittee's Admi	ccepted dditions Sen PCNs 0 0 0	OTTO OF	(18,512.9) (22,662.9) 7,000.0 (2,850.0) Unrestricted GF (22,662.9) - (511.1)	9,194.6 9,194.6 2,850.0 Designated GF 9,194.6	(318.9) (318.9) (318.9) Other State Funds (318.9)	Federal	(6,78 (13,78 7,00 Tota (13,78

A #	Appropriation	Allocation	D E Description	F G H I Subcommittee Notes	J K L M N Funding Information				Gov	Sen	R S	Unrestricted	Designated Designated	Other	Federal	X Total
332								Multiplier	PCNs	PCNs		GF	GF	State Funds		
338	Population Management	Combined Hiland Mountain Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(216.8)	1	0	0		(216.8)	-	-	-	(216.8)
6	Population Management	Fairbanks Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(199.8)	1	0	0		(199.8)	-	-	-	(199.8)
340	Population Management	Goose Creek Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(660.2)	1	0	0		(660.2)	-	-	-	(660.2)
8	Population Management	Ketchikan Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(80.9)	1	0	0		(80.9)	-	-	-	(80.9)
9	Population Management	Lemon Creek Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(170.2)	1	0	0		(170.2)	-	-	-	(170.2)
1() Population Management	Matanuska- Susitna Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(84.7)	1	0	0		(84.7)	-	-	-	(84.7)
11	Population Management	Palmer Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(231.6)	1	0	0		(231.6)	-	-	-	(231.6)
12	Population Management	Palmer Correctional Center	AMD: Transfer to Community Residential Centers to Enable Ramping Down the Palmer Correctional Center		1004	Gen Fund	(1,514.8)	1	0	0		(1,514.8)	-	-	-	(1,514.8)
13	Population Management	Spring Creek Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(375.7)	1	0	0		(375.7)	-	-	-	(375.7)

#	Appropriation B	Allocation	D E Description	F G H I Subcommittee Notes			Funding Multiplier	Gov PCNs	Sen PCNs	R S	Unrestricted GF	Designated GF	State	Federal	X Total	
332								·						Funds		
14 347	Population Management	Wildwood Correctional Center	AMD: 2% Reduction Due to Position Vacancies, Employee Turnover, Position Reallocations, and Reduced Overtime		1004	Gen Fund	(258.0)	1	0	0		(258.0)	-	-	-	(258.0)
15 348	Population Management	Yukon- Kuskokwim Correctional Center	AMD: Yukon- Kuskokwim Correctional Center's Portion of 2% Facility Wide Personal Services Reduction		1004	Gen Fund	(139.9)	1	0	0		(139.9)	-	-	-	(139.9)
349	Population Management	Statewide Probation and Parole	AMD: Realign Authority Transferred for the Probationer Accountability with Certain Enforcement Program		0		-	1	0	0		-	-	-	-	-
350	Population Management	Statewide Probation and Parole	AMD: Reduce Receipt Authority No Longer Needed		1007	I/A Rcpts	(225.0)	1	0	0		-	-	(225.0)	-	(225.0)
18	Population Management	Electronic Monitoring	AMD: Reduce Overstated GFPR Authority for Collections from Electronic Monitoring Participants		1005	GF/Prgm	(189.9)	1	0	0		-	(189.9)	-	-	(189.9)
19	Population Management	Regional and Community Jails	AMD: Portion of 12/15 Agency Unallocated Reduction		1004	Gen Fund	(283.2)	1	0	0		(283.2)	-	-	-	(283.2)
20	Population Management	Regional and Community Jails	AMD: Eliminate Funding for the Regional and Community Jails Program for Cost Savings		1004	Gen Fund	(9,203.4)	1	0	0		(9,203.4)	-	-	-	(9,203.4)
21	Population Management	Regional and Community Jails	AMD: Eliminate Fuel and Utility Costs - See Offsetting Increment in 24-hour Facilities		1004	Gen Fund	(1,000.0)	1	0	0		(1,000.0)	-	-	-	(1,000.0)
355	Population Management	Community Residential Centers	AMD: Transfer from the Palmer Correctional Center to Support Increase of Fifty Beds and Enable Ramp Down		1004	Gen Fund	1,514.8	1	0	0		1,514.8	-	-	-	1,514.8
23	Population Management	Community Residential Centers	AMD: Portion of 12/15 Agency Unallocated Reduction - Reduce Northstar (Fairbanks) Contract by 20 Beds		1004	Gen Fund	(601.2)	1	0	0		(601.2)	-	-	-	(601.2)
24	Population Management	Parole Board	AMD: Realign Authority Transferred for the Probationer Accountability with Certain Enforcement Program		0		-	1	0	0		-	-	-	-	-

#		Allocation	D E Description	F G H I Subcommittee Notes	J K L M N Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs	R S		Designated GF	Other State Funds	w Federal	X Total
25	Population Management	Parole Board	AMD: Reduce Receipt Authority No Longer Needed		1007	I/A Rcpts	(1.9)	1	0	0		-	-	(1.9)	-	(1.9)
359	Health and Rehabilitation Services	Physical Health Care	Permanent Fund Dividend Criminal Funds Increase		1004	Gen Fund PFD Crim	(9,534.5) 9,534.5	1	0	0		(9,534.5)	9,534.5	-	-	(9,534.5) 9,534.5
360	7 Health and Rehabilitation Services	Physical Health Care	AMD: Reduce Authority for Projected Cost Savings Due to Medicaid Expansion		1004	Gen Fund	(4,108.2)	0	0	0		-	-	-	-	-
361 28	B Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Grant 3507 Expand Research Analyst (FY16 FY19)		1092	MHTAAR	26.4	1	0	0		-	-	26.4	-	26.4
363	Health and Rehabilitation Services	Behavioral Health Care	AMD: Reduce Receipt Authority No Longer Needed		1007	I/A Rcpts	(90.0)	1	0	0		-	-	(90.0)	•	(90.0)
364	D 24 Hour Institutional Utilities	24 Hour Institutional Utilities	AMD: Fuel and Utility Costs in Anticipation of Elimination of Fuel Trigger-See Decrement in Regional and Community Jails		1004	Gen Fund	1,000.0	1	0	0		1,000.0	-	-	-	1,000.0
365	1 Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(3,925.0)	1	0	0		(3,925.0)	-	-	-	(3,925.0)
366	2 Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Align Authority for Agency-wide Reduction		1004	Gen Fund	3,925.0	1	0	0		3,925.0	-	-	-	3,925.0
367 T e	emporary Increme	ents Are Include	d in the Adjusted Base	Temporary Increments from Adjusted	Fur	id Code		0	0		-	-			_	
372				Base			475.8									
373	3 Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Rural Reentry & Fetal Alcohol Syndrome Education Pilot (FY15- FY19)		1092	MHTAAR	120.0	0	0	0		-	-	-	-	-
374	Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Grant 571 Implement APIC Discharge Planning Model in Department of Corrections (FY14- FY16)		1092	MHTAAR	260.0	0	0	0		-	-	-	-	
	Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Grant 4299 Training for Department of Corrections Mental Health Staff (FY15- FY17)		1092	MHTAAR	25.0	0	0	0		-	-		-	

	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
332	Appropriation	Allocation	Description	Subcommittee Notes		nding Informat	ation Fund Multip		Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
376	6 Health and Rehabilitation Services	Behavioral Health Care	MH Trust: Dis Justice - Grant 3507 Maintain Research Analyst (FY15 FY19)		1092	MHTAAR	70.8	0	0	0		-	-	-	-	-
377																
378	overnor's Amendr	nents		Numbers Section	Fun	d Code	7,000.0		0	0		7,000.0	-		-	7,000.0
3	7 Population Management	Regional and Community Jails	2/17 AMD: Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation		1004	Gen Fund	7,000.0	1	0	0			-	-	-	7,000.0
379			Costs									7,000.0				
380																
385 O	ther Subcommitte	e Actions			Fun	d Code			0	0		(2,850.0)	2,850.0	-	-	-
386	Health and Rehabilitation Services	Physical Health Care	Replace UGF with FY16 PFD Criminal Funds		1004	Gen Fund	(2,850.0)	1	0	0		(2,850.0)	-	-	-	(2,850.0)
387					1171	PFD Crim	2,850.0	1		0		-	2,850.0	-	-	2,850.0
388		Appropriation Level	Add Intent	It is the intent of the legislature that the Department of Corrections work with the Departments of Public Safety, Administration, Law and the Alaska Court System to identify solutions to reduce prisoner transport costs as Community and Regional Jails contracts are reworked.			-			0	Intent		-	1	-	-