

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateSub**

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|---|
| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: Educ</b> |
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**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants  | Misc  | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|-------|-----|-----|-----|
| <b>K-12 Aid to School Districts</b>  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| <b>Foundation Program</b>  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| Public School Trust Fund Additional Income Fund Available                                  | SenateSub | Inc        | 3,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 3,000.0 | 0.0   | 0   | 0   | 0   |
| 1066 Pub School (DGF) 3,000.0  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| * Allocation Difference *  |           |            | 3,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 3,000.0 | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | 3,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 3,000.0 | 0.0   | 0   | 0   | 0   |
| <b>K-12 Support</b>  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| <b>Special Schools</b>   |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| AMD: Special Education Service Agency Calculation Adjustment after November Student Count  | SenateSub | Dec        | -10.9             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -10.9   | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -10.9  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| Decrement of \$100.0   | SenateSub | Dec        | -100.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -100.0  | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -100.0   |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| * Allocation Difference *  |           |            | -110.9            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -110.9  | 0.0   | 0   | 0   | 0   |
| ** Appropriation Difference **   |           |            | -110.9            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -110.9  | 0.0   | 0   | 0   | 0   |
| <b>Education Support Services</b>  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| <b>Executive Administration</b>  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| FY2016 Target Reduction  | SenateSub | Unalloc    | -16.1             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | -16.1 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -16.1  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| AMD: Restore FY2016 Work in Progress Budget Target Reduction                               | SenateSub | Unalloc    | 16.1              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 16.1  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 16.1   |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines                              | SenateSub | LIT        | 0.0               | 16.2              | 0.0    | -16.2    | 0.0         | 0.0            | 0.0     | 0.0   | 0   | 0   | 0   |
| Reduction equal to 2.5% salary increase  | SenateSub | Dec        | -61.2             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | -61.2 | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -61.2  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| Reverse Reduction equal to 2.5% salary increase  | SenateSub | Inc        | 61.2              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0     | 61.2  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 61.2   |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| * Allocation Difference *  |           |            | 0.0               | 16.2              | 0.0    | -16.2    | 0.0         | 0.0            | 0.0     | 0.0   | 0   | 0   | 0   |
| <b>Administrative Services</b>   |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| AMD: Align Authority to Adjust for Reduction of Budgeted Months for Non-permanent Position | SenateSub | LIT        | 0.0               | -47.3             | 3.0    | 34.3     | 10.0        | 0.0            | 0.0     | 0.0   | 0   | 0   | 0   |
| * Allocation Difference *  |           |            | 0.0               | -47.3             | 3.0    | 34.3     | 10.0        | 0.0            | 0.0     | 0.0   | 0   | 0   | 0   |
| <b>Information Services</b>  |           |            |                   |                   |        |          |             |                |         |       |     |     |     |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines                              | SenateSub | LIT        | 0.0               | 25.5              | 0.0    | -25.5    | 0.0         | 0.0            | 0.0     | 0.0   | 0   | 0   | 0   |
| * Allocation Difference *  |           |            | 0.0               | 25.5              | 0.0    | -25.5    | 0.0         | 0.0            | 0.0     | 0.0   | 0   | 0   | 0   |

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**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc  | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| <b>Education Support Services (continued)</b>  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| <b>School Finance &amp; Facilities</b>   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Technical Adjustment to Restore Program Coordinator I (05-N15003)   | SenateSub | PosAdj     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 1   |
| <b>* Allocation Difference *</b>   |           |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 1   |
| <b>** Appropriation Difference **</b>  |           |            | 0.0               | -5.6              | 3.0    | -7.4     | 10.0        | 0.0            | 0.0      | 0.0   | 0   | 0   | 1   |
| <b>Teaching and Learning Support</b>   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| <b>Student and School Achievement</b>  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center   | SenateSub | IncM       | 100.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 100.0 | 0   | 0   | 0   |
| 1092 MHTAAR (Other) 100.0  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Restore Technical Assistance on Data Reporting for School Districts with Military Families                       | SenateSub | IncM       | 10.0              | 0.0               | 0.0    | 10.0     | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 10.0   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Alaska Technical and Vocational Education Program Formula Adjustment   | SenateSub | Inc        | 35.8              | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 35.8     | 0.0   | 0   | 0   | 0   |
| 1151 VoTech Ed (DGF) 35.8  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Reduce Alaska Native Science and Engineering Program Funding  | SenateSub | Dec        | -300.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -300.0   | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -300.0   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program | SenateSub | Dec        | -90.3             | -90.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0   | -1  | 0   | 0   |
| 1002 Fed Rcpts (Fed) -90.3   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Delete Office Assistant (05-1703)   | SenateSub | Dec        | -61.7             | -61.7             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0   | -1  | 0   | 0   |
| 1002 Fed Rcpts (Fed) -8.0  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| 1004 Gen Fund (UGF) -53.7  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Reduce Funding for the Alaska Mineral and Energy Resource Education Fund   | SenateSub | Dec        | -50.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -50.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -50.0  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Remove Funding for the Support of a Statewide Literacy Program   | SenateSub | Dec        | -150.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -150.0   | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -150.0   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Remove Funding for K-3 Literacy Project  | SenateSub | Dec        | -320.0            | 0.0               | 0.0    | -320.0   | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -320.0   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Remove Base Funding for Pilot to Expand STEM to Middle School  | SenateSub | Dec        | -3,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -3,000.0 | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -3,000.0   |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item                        | SenateSub | IncOTI     | 1,000.0           | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,000.0  | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 1,000.0  |           |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation                                     | SenateSub | TrOut      | -660.0            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -660.0   | 0.0   | 0   | 0   | 0   |

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|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel      | Services      | Commodities | Capital Outlay | Grants          | Misc         | PFT       | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|-------------|---------------|-------------|----------------|-----------------|--------------|-----------|----------|----------|
| <b>Teaching and Learning Support (continued)</b>   |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| <b>Student and School Achievement (continued)</b>  |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation (continued) |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| 1004 Gen Fund (UGF)  |           |            | -660.0            |                   |             |               |             |                |                 |              |           |          |          |
| Reduction equal to 2.5% salary Increase  | SenateSub | Dec        | -91.2             | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | 0.0             | -91.2        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -91.2             |                   |             |               |             |                |                 |              |           |          |          |
| Statewide License for Microsoft Academies to Be Used by All Public Schools               | SenateSub | Inc        | 350.0             | 0.0               | 0.0         | 350.0         | 0.0         | 0.0            | 0.0             | 0.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 350.0             |                   |             |               |             |                |                 |              |           |          |          |
| Reverse reduction equal to 2.5% salary Increase  | SenateSub | Inc        | 91.2              | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | 0.0             | 91.2         | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 91.2              |                   |             |               |             |                |                 |              |           |          |          |
| Remove Statewide License for Microsoft Academies to Be Used by All Public Schools        | SenateSub | Dec        | -350.0            | 0.0               | 0.0         | -350.0        | 0.0         | 0.0            | 0.0             | 0.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -350.0            |                   |             |               |             |                |                 |              |           |          |          |
| Remove \$1 million of Funding for Pilot to Expand STEM to Middle School                  | SenateSub | Dec        | -1,000.0          | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | -1,000.0        | 0.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -1,000.0          |                   |             |               |             |                |                 |              |           |          |          |
| Remove Funding for WorkKeys  | SenateSub | Dec        | -414.0            | 0.0               | 0.0         | -414.0        | 0.0         | 0.0            | 0.0             | 0.0          | -1        | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -414.0            |                   |             |               |             |                |                 |              |           |          |          |
| Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0       | SenateSub | Dec        | -25.0             | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | -25.0           | 0.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -25.0             |                   |             |               |             |                |                 |              |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-4,925.2</b>   | <b>-152.0</b>     | <b>0.0</b>  | <b>-724.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>-4,149.2</b> | <b>100.0</b> | <b>-3</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Native Science and Engineering Program</b>                                     |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| Transfer ANSEP Funding from Student and School Achievement to New Allocation             |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| 1004 Gen Fund (UGF)  | SenateSub | TrIn       | 660.0             | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | 660.0           | 0.0          | 0         | 0        | 0        |
| Increase ANSEP Funding as Temporary Increment (FY16-17)                                  | SenateSub | IncT       | 2,000.0           | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | 2,000.0         | 0.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | 2,000.0           |                   |             |               |             |                |                 |              |           |          |          |
| Reduce ANSEP Funding by \$1 million  | SenateSub | Dec        | -1,000.0          | 0.0               | 0.0         | 0.0           | 0.0         | 0.0            | -1,000.0        | 0.0          | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |           |            | -1,000.0          |                   |             |               |             |                |                 |              |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>1,660.0</b>    | <b>0.0</b>        | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>1,660.0</b>  | <b>0.0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>State System of Support</b>   |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines                            |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>-11.4</b>      | <b>11.4</b> | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>   | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Statewide Mentoring Program</b>   |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| Eliminate Coaches Mentor Program for Principals  |           |            |                   |                   |             |               |             |                |                 |              |           |          |          |
| SenateSub  | Dec       |            | -1,100.0          | 0.0               | 0.0         | -1,100.0      | 0.0         | 0.0            | 0.0             | 0.0          | 0         | 0        | 0        |

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|  | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants   | Misc  | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|----------|-------|-----|-----|-----|
| <b>Teaching and Learning Support (continued)</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| <b>Statewide Mentoring Program (continued)</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Eliminate Coaches Mentor Program for Principals (continued)  |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| 1004 Gen Fund (UGF)  |        |            | -1,100.0          |                   |        |          |             |                |          |       |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | <b>-1,100.0</b>   | 0.0               | 0.0    | -1,100.0 | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| <b>Teacher Certification</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines  |        |            | 0.0               | 5.3               | 0.0    | -5.3     | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| <b>* Allocation Difference *</b>   |        |            | <b>0.0</b>        | 5.3               | 0.0    | -5.3     | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| <b>Child Nutrition</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs |        |            | 90.3              | 90.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0   | 1   | 0   | 0   |
| 1002 Fed Rcpts (Fed)   |        |            | 90.3              |                   |        |          |             |                |          |       |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | <b>90.3</b>       | 90.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0      | 0.0   | 1   | 0   | 0   |
| <b>Early Learning Coordination</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines  |        |            | 0.0               | 4.8               | 0.0    | -4.8     | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| Eliminate Best Beginnings Funding  |        |            | -937.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -937.5   | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | -937.5            |                   |        |          |             |                |          |       |     |     |     |
| Eliminate Parents as Teachers Funding  |        |            | -307.5            | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -307.5   | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | -307.5            |                   |        |          |             |                |          |       |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | <b>-1,245.0</b>   | 4.8               | 0.0    | -4.8     | 0.0         | 0.0            | -1,245.0 | 0.0   | 0   | 0   | 0   |
| <b>Pre-Kindergarten Grants</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Eliminate Pre-Kindergarten Grants  |        |            | -2,000.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -2,000.0 | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | -2,000.0          |                   |        |          |             |                |          |       |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | <b>-2,000.0</b>   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -2,000.0 | 0.0   | 0   | 0   | 0   |
| <b>Unallocated Appropriation</b>   |        |            |                   |                   |        |          |             |                |          |       |     |     |     |
| Unallocated Reduction of \$400.0   |        |            | -400.0            | -200.0            | 0.0    | -200.0   | 0.0         | 0.0            | 0.0      | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | -400.0            |                   |        |          |             |                |          |       |     |     |     |
| Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy                          |        |            | 320.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 320.0    | 0.0   | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | 320.0             |                   |        |          |             |                |          |       |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | <b>-80.0</b>      | -200.0            | 0.0    | -200.0   | 0.0         | 0.0            | 320.0    | 0.0   | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |            | <b>-7,599.9</b>   | -263.0            | 11.4   | -2,034.1 | 0.0         | 0.0            | -5,414.2 | 100.0 | -2  | 0   | 0   |

**Commissions and Boards**

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Between 16Adj Base and SenateSub**

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|---|
| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: Educ</b> |
|---|

**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants     | Misc         | PFT      | PPT      | TMP      |
|--|-----------|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|--------------|----------|----------|----------|
| <b>Commissions and Boards (continued)</b>  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| <b>Professional Teaching Practices Commission</b>  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| General Fund Program Receipt Authority To Comply With Legislative Intent                                 | SenateSub | Inc        | 303.9             | 211.1             | 16.7       | 73.5         | 2.6         | 0.0            | 0.0        | 0.0          | 0        | 0        | 0        |
| 1005 GF/Prgm (DGF)           303.9   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| FY2016 Target Reduction  | SenateSub | Dec        | -303.9            | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | -303.9       | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)       -303.9   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| AMD: Reallocate FY2016 Work In Progress Budget Target Reduction  | SenateSub | LIT        | 0.0               | -211.1            | -16.7      | -73.5        | -2.6        | 0.0            | 0.0        | 303.9        | 0        | 0        | 0        |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines  | SenateSub | LIT        | 0.0               | 9.0               | 0.0        | -9.0         | 0.0         | 0.0            | 0.0        | 0.0          | 0        | 0        | 0        |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>9.0</b>        | <b>0.0</b> | <b>-9.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska State Council on the Arts</b>  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| Reduction Equal to 10% of UGF  | SenateSub | Dec        | -80.4             | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | -80.4        | 0        | 0        | 0        |
| 1003 G/F Match (UGF)       -56.8   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| 1004 Gen Fund (UGF)       -23.6  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| Reduction equal to 2.5% salary increase  | SenateSub | Dec        | -6.9              | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | -6.9         | 0        | 0        | 0        |
| 1003 G/F Match (UGF)       -6.9  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| Reverse reduction equal to 2.5% salary increase  | SenateSub | Inc        | 6.9               | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 6.9          | 0        | 0        | 0        |
| 1003 G/F Match (UGF)       6.9   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>-80.4</b>      | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-80.4</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>-80.4</b>      | <b>9.0</b>        | <b>0.0</b> | <b>-9.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>-80.4</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>State Facilities Maintenance</b>  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| <b>EED State Facilities Rent</b>   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| AMD: Support for Dual Occupancy for the State Libraries, Archives and Museums Facility                   | SenateSub | IncOTI     | 200.0             | 0.0               | 0.0        | 200.0        | 0.0         | 0.0            | 0.0        | 0.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)       200.0  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| <b>* Allocation Difference *</b>   |           |            | <b>200.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>200.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>  |           |            | <b>200.0</b>      | <b>0.0</b>        | <b>0.0</b> | <b>200.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Alaska Library and Museums</b>  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| <b>Library Operations</b>  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)                 | SenateSub | Dec        | -2,715.4          | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | -2,715.4   | 0.0          | 0        | 0        | -3       |
| 1108 Stat Desig (Other)       -710.0   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| 1212 Stimulus09 (Fed)       -2,005.4   |           |            |                   |                   |            |              |             |                |            |              |          |          |          |
| AMD: Correct Reduction Allocation for Broadband Technology Opportunities Project Grant Receipt Authority | SenateSub | LIT        | 0.0               | -214.2            | -100.0     | -2,041.8     | -159.4      | 0.0            | 2,515.4    | 0.0          | 0        | 0        | 0        |
| AMD: Reduce Inter-Library Loan Assistant to Half-Time Position   | SenateSub | Dec        | -33.8             | -33.8             | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0          | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)       -33.8  |           |            |                   |                   |            |              |             |                |            |              |          |          |          |

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateSub**

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|---|
| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: Educ</b> |
|---|

**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel       | Services        | Commodities   | Capital Outlay | Grants          | Misc          | PFT       | PPT      | TMP       |
|--|-----------|------------|-------------------|-------------------|--------------|-----------------|---------------|----------------|-----------------|---------------|-----------|----------|-----------|
| <b>Alaska Library and Museums (continued)</b>                        |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| <b>Library Operations (continued)</b>                                |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| AMD: Align Authority to Allocate for Anticipated Travel Expenditures | SenateSub | LIT        | 0.0               | 0.0               | 14.0         | -14.0           | 0.0           | 0.0            | 0.0             | 0.0           | 0         | 0        | 0         |
| Eliminate Broadband Program Funding                                  | SenateSub | Dec        | -5,000.0          | 0.0               | 0.0          | 0.0             | 0.0           | 0.0            | -5,000.0        | 0.0           | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -5,000.0          |                   |              |                 |               |                |                 |               |           |          |           |
| AMD: Delete Library Operations Position (05-3018)                    | SenateSub | Dec        | -66.3             | -66.3             | 0.0          | 0.0             | 0.0           | 0.0            | 0.0             | 0.0           | -1        | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -66.3             |                   |              |                 |               |                |                 |               |           |          |           |
| Reduction equal to 2.5% salary increase                              | SenateSub | Dec        | -132.3            | 0.0               | 0.0          | 0.0             | 0.0           | 0.0            | 0.0             | -132.3        | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -132.3            |                   |              |                 |               |                |                 |               |           |          |           |
| Reverse reduction equal to 2.5% salary increase                      | SenateSub | Inc        | 132.3             | 0.0               | 0.0          | 0.0             | 0.0           | 0.0            | 0.0             | 132.3         | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | 132.3             |                   |              |                 |               |                |                 |               |           |          |           |
| <b>* Allocation Difference *</b>                                     |           |            | <b>-7,815.5</b>   | <b>-314.3</b>     | <b>-86.0</b> | <b>-2,055.8</b> | <b>-159.4</b> | <b>0.0</b>     | <b>-5,200.0</b> | <b>0.0</b>    | <b>-1</b> | <b>0</b> | <b>-3</b> |
| <b>Museum Operations</b>   |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines        | SenateSub | LIT        | 0.0               | 36.2              | 0.0          | -36.2           | 0.0           | 0.0            | 0.0             | 0.0           | 0         | 0        | 0         |
| <b>* Allocation Difference *</b>                                     |           |            | <b>0.0</b>        | <b>36.2</b>       | <b>0.0</b>   | <b>-36.2</b>    | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Unallocated Reduction</b>   |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| Unallocated Reduction of \$422.5                                     | SenateSub | Unalloc    | -422.5            | 0.0               | 0.0          | 0.0             | 0.0           | 0.0            | 0.0             | -422.5        | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -422.5            |                   |              |                 |               |                |                 |               |           |          |           |
| <b>* Allocation Difference *</b>                                     |           |            | <b>-422.5</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>-422.5</b> | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Online with Libraries (OWL)</b>                                   |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| Eliminate Online with Libraries Program                              | SenateSub | Dec        | -761.8            | 0.0               | 0.0          | -761.8          | 0.0           | 0.0            | 0.0             | 0.0           | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -761.8            |                   |              |                 |               |                |                 |               |           |          |           |
| <b>* Allocation Difference *</b>                                     |           |            | <b>-761.8</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>-761.8</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Live Homework Help</b>  |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| Eliminate Live Homework Help   | SenateSub | Dec        | -138.2            | 0.0               | 0.0          | -138.2          | 0.0           | 0.0            | 0.0             | 0.0           | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -138.2            |                   |              |                 |               |                |                 |               |           |          |           |
| <b>* Allocation Difference *</b>                                     |           |            | <b>-138.2</b>     | <b>0.0</b>        | <b>0.0</b>   | <b>-138.2</b>   | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>** Appropriation Difference **</b>                                |           |            | <b>-9,138.0</b>   | <b>-278.1</b>     | <b>-86.0</b> | <b>-2,992.0</b> | <b>-159.4</b> | <b>0.0</b>     | <b>-5,200.0</b> | <b>-422.5</b> | <b>-1</b> | <b>0</b> | <b>-3</b> |
| <b>Alaska Postsecondary Education Commission</b>                     |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| <b>Program Administration &amp; Operations</b>                       |           |            |                   |                   |              |                 |               |                |                 |               |           |          |           |
| Alaska Advantage Education Grants                                    | SenateSub | Inc        | 250.0             | 0.0               | 0.0          | 0.0             | 0.0           | 0.0            | 250.0           | 0.0           | 0         | 0        | 0         |
| 1226 High Ed (DGF)   |           |            | 250.0             |                   |              |                 |               |                |                 |               |           |          |           |
| AMD: Reduce Excess Interagency Receipt Authorization                 | SenateSub | Dec        | -359.0            | 0.0               | 0.0          | -359.0          | 0.0           | 0.0            | 0.0             | 0.0           | 0         | 0        | 0         |
| 1007 I/A Rcpts (Other)   |           |            | -359.0            |                   |              |                 |               |                |                 |               |           |          |           |
| AMD: Align Authority to Comply with Vacancy Factor Guidelines        | SenateSub | LIT        | 0.0               | 191.0             | 0.0          | -191.0          | 0.0           | 0.0            | 0.0             | 0.0           | 0         | 0        | 0         |

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 16Adj Base and SenateSub**

|   |
|---|
| <b>Numbers</b><br><b>Differences</b><br><b>Agencies: Educ</b> |
|---|

**Agency: Department of Education and Early Development**

|  | Column    | Trans Type | Total Expenditure | Personal Services | Travel        | Services        | Commodities   | Capital Outlay | Grants          | Misc            | PFT       | PPT      | TMP       |
|--|-----------|------------|-------------------|-------------------|---------------|-----------------|---------------|----------------|-----------------|-----------------|-----------|----------|-----------|
| <b>Alaska Postsecondary Education Commission (continued)</b>                     |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>Program Administration &amp; Operations (continued)</b>                       |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | SenateSub | TrOut      | -12,518.0         | -10,049.4         | -117.7        | -2,242.7        | -108.2        | 0.0            | 0.0             | 0.0             | 0         | 0        | 0         |
| 1106 ASLC Rcpts (Other)  |           |            | -12,518.0         |                   |               |                 |               |                |                 |                 |           |          |           |
| Eliminate funding for ANSWERS  | SenateSub | Dec        | -700.0            | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0             | -700.0          | 0         | 0        | 0         |
| 1106 ASLC Rcpts (Other)  |           |            | -700.0            |                   |               |                 |               |                |                 |                 |           |          |           |
| Reduce Funding for Outreach Efforts  | SenateSub | Dec        | -225.0            | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0             | -225.0          | 0         | 0        | 0         |
| 1106 ASLC Rcpts (Other)  |           |            | -225.0            |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>-13,552.0</b>  | <b>-9,858.4</b>   | <b>-117.7</b> | <b>-2,792.7</b> | <b>-108.2</b> | <b>0.0</b>     | <b>250.0</b>    | <b>-925.0</b>   | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>WWAMI Medical Education</b>   |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| WWAMI Fund Change to Higher Ed Fund  | SenateSub | FndChg     | 0.0               | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0             | 0.0             | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -1,482.4          |                   |               |                 |               |                |                 |                 |           |          |           |
| 1226 High Ed (DGF)   |           |            | 1,482.4           |                   |               |                 |               |                |                 |                 |           |          |           |
| Fund Change for Remainder of WWAMI to Higher Ed Fund                             | SenateSub | FndChg     | 0.0               | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0             | 0.0             | 0         | 0        | 0         |
| 1004 Gen Fund (UGF)  |           |            | -1,482.4          |                   |               |                 |               |                |                 |                 |           |          |           |
| 1226 High Ed (DGF)   |           |            | 1,482.4           |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>0.0</b>        | <b>0.0</b>        | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>** Appropriation Difference **</b>  |           |            | <b>-13,552.0</b>  | <b>-9,858.4</b>   | <b>-117.7</b> | <b>-2,792.7</b> | <b>-108.2</b> | <b>0.0</b>     | <b>250.0</b>    | <b>-925.0</b>   | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Alaska Performance Scholarship Awards</b>                                     |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>Alaska Performance Scholarship Awards</b>                                     |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| Alaska Performance Scholarship Awards  | SenateSub | Inc        | 500.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 500.0           | 0.0             | 0         | 0        | 0         |
| 1226 High Ed (DGF)   |           |            | 500.0             |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>500.0</b>      | <b>0.0</b>        | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>     | <b>500.0</b>    | <b>0.0</b>      | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>** Appropriation Difference **</b>  |           |            | <b>500.0</b>      | <b>0.0</b>        | <b>0.0</b>    | <b>0.0</b>      | <b>0.0</b>    | <b>0.0</b>     | <b>500.0</b>    | <b>0.0</b>      | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>Alaska Student Loan Corporation</b>   |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>Loan Servicing</b>  |           |            |                   |                   |               |                 |               |                |                 |                 |           |          |           |
| Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation | SenateSub | TrIn       | 12,518.0          | 0.0               | 0.0           | 12,518.0        | 0.0           | 0.0            | 0.0             | 0.0             | 0         | 0        | 0         |
| 1106 ASLC Rcpts (Other)  |           |            | 12,518.0          |                   |               |                 |               |                |                 |                 |           |          |           |
| <b>* Allocation Difference *</b>   |           |            | <b>12,518.0</b>   | <b>0.0</b>        | <b>0.0</b>    | <b>12,518.0</b> | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>** Appropriation Difference **</b>  |           |            | <b>12,518.0</b>   | <b>0.0</b>        | <b>0.0</b>    | <b>12,518.0</b> | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>0</b>  | <b>0</b> | <b>0</b>  |
| <b>*** Agency Difference ***</b>   |           |            | <b>-14,263.2</b>  | <b>-10,396.1</b>  | <b>-189.3</b> | <b>4,882.8</b>  | <b>-257.6</b> | <b>0.0</b>     | <b>-6,975.1</b> | <b>-1,327.9</b> | <b>-3</b> | <b>0</b> | <b>-2</b> |
| <b>**** All Agencies Difference ****</b>   |           |            | <b>-14,263.2</b>  | <b>-10,396.1</b>  | <b>-189.3</b> | <b>4,882.8</b>  | <b>-257.6</b> | <b>0.0</b>     | <b>-6,975.1</b> | <b>-1,327.9</b> | <b>-3</b> | <b>0</b> | <b>-2</b> |

## Column Definitions

**16Adj Base (FY16 Adjusted Base)** - FY2015 Management Plan less one-time items, plus FY2016 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2016 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.