

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Boarding Home Grants													
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	House	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
1004 Gen Fund (UGF)			736.1										
* Allocation Difference *			-736.1	0.0	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
Special Schools													
Decrement of \$100.0	SenateSub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-836.1	0.0	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.0										
1226 High Ed (DGF)			525.0										
Remove Funding for WorkKeys	SenateSub	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	SenateSub	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-439.0	0.0	0.0	-414.0	0.0	0.0	-25.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Reduce ANSEP Funding by \$1 million	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for Statewide Mentoring Program	House	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Restore \$500.0 of Statewide Mentoring Program	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			500.0										
Eliminate Coaches Mentor Program for Principals	SenateSub	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	SenateSub	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Unallocated Appropriation (continued)													
Unallocated Reduction of \$400.0 (continued)													
1004 Gen Fund (UGF) -400.0													
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy													
	SenateSub	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0													
			-80.0	-200.0	0.0	-200.0	0.0	0.0	320.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-2,369.0	-200.0	0.0	-1,464.0	0.0	0.0	-705.0	0.0	-1	0	0
Alaska Library and Museums													
Library Operations													
Restore \$3.6 million to Broadband Program													
	House	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1226 High Ed (DGF) 3,600.0													
* Allocation Difference *			-3,600.0	0.0	0.0	0.0	0.0	0.0	-3,600.0	0.0	0	0	0
Archives													
Reduction equal to 15% of UGF													
	House	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF) -168.5													
* Allocation Difference *			168.5	0.0	0.0	0.0	0.0	0.0	0.0	168.5	0	0	0
Museum Operations													
Reduction equal to 15% of UGF													
	House	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF) -254.0													
* Allocation Difference *			254.0	0.0	0.0	0.0	0.0	0.0	0.0	254.0	0	0	0
Unallocated Reduction													
Unallocated Reduction of \$422.5													
	SenateSub	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF) -422.5													
* Allocation Difference *			-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)													
Restore Online with Libraries Program													
	House	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 761.8													
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Restore Live Homework Help													
	House	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 138.2													
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,500.0	0.0	0.0	-900.0	0.0	0.0	-3,600.0	0.0	0	0	0

Alaska Postsecondary Education Commission

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations													
Transfer Receipts from ACPE to New Alaska	SenateSub	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other)			-12,518.0										
Eliminate funding for ANSWERS	SenateSub	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other)			-700.0										
Reduce Funding for Outreach Efforts	SenateSub	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other)			-225.0										
* Allocation Difference *			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
** Appropriation Difference **			-13,443.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	-925.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Transfer Receipts from ACPE to New Alaska	SenateSub	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
Student Loan Corporation Appropriation													
1106 ASLC Rcpts (Other)			12,518.0										
* Allocation Difference *			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-8,630.1	-10,249.4	-117.7	7,911.3	-108.2	0.0	-5,141.1	-925.0	-1	0	0
**** All Agencies Difference ****			-8,630.1	-10,249.4	-117.7	7,911.3	-108.2	0.0	-5,141.1	-925.0	-1	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.