$\overline{}$	A B C D E F G H I J K L M N O P Q R S T U V W X 01 Department of Education and Early Development 02 All Dollars in Thousands														V I.					
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302	All I	Dollars in Thousands	u Lully Deve	.opinon																
		mbers Only)								1									•	
					gt Pln to	FY16 Adj E				1		Prepared by:	Sheila Peterson	1						
00.			EVAE II D	EVAC A III D	Governor	Senate	Harris	Sen		Senat		Governor		1		1				
304				FY16 Adj Base	Amd+	Subcom	House	Subcon		Subcomr		Subcon				D-4		07.14 45		
		estricted GF	69,173.2	67,633.6	66,098.8	50,223.3	52,403.4	(18,949.9)	4	(17,410.3)		(15,875.5)	-24.0%	9		Date: Time		27-Mar-15 8:50 AM		
	Des Oth	signated GF	28,444.7 26,804.8	28,455.9 26,932.2	32,545.6 40,124.2	35,510.4 25,038.2	41,035.4 25,963.2	7,065.7		7,054.5 (1,894.0)	-7.0%	2,964.8 (15,086.0)	9.1% -37.6%				FINAL	O.SU AIVI		
		er leral Funds	233,890.6	234,017.1	232,003.7	232,003.7	232,003.7	(1,886.9)	-	(2,013.4)	-7.0%	(10,000.0)	0.0%			Jiaius.	IIIAL			
-	Tot		358,313.3	357,038.8		342,775.6	351,405.7	(15,537.7)	1		-0.9% - 4.0%	(27,996.7)	-7.6%	-						
309		aı eck (Enter #s from LFD	330,313.3	337,036.8	310,112.3	342,113.0	351,403.7	(15,537.7	л -4.3%	(14,203.2)	-4.U /0	(21,990.7)	-1.09	9						
310	repo		358,313.3	357,038.8	370,772.3	342,775.6	351,405.7	l												
		ould equal zero	-	-	-	-	-	i i								Pink cells differ f	rom Governor's	s Request		
312								_								Enter Data in Blu	ıe Cells			
		nding Summary		1			1	1						7						
		neral Funds Total	97,617.9	96,089.5	98,644.4	85,733.7	89,497.2	(11,884.2)		(10,355.8)	-10.8%	(12,910.7)	-13.1%							
	Oth		26,804.8	26,932.2	40,124.2	25,038.2	25,963.2	(1,766.6)			-7.0%	(15,086.0)	-37.6%							
316	Fed	ierai	233,890.6	234,017.1	232,003.7	232,003.7	232,003.7	(1,886.9)	-0.8%	(2,013.4)	-0.9%		0.0%	บ						
318	Pos	sitions (Enter position	counts from LF	D reports)																
	PFT		331	331	329	328	329	(3.0)	-0.9%	(3.0)	-0.9%	(1.0)	-0.3%]						
	PPT		15						- 0.0%		0.0%	-	0.0%							
321	Ten		18					(3.0)		(2.0)			0.0%							
322		al Positions	364	363	359	358	359	1		-				-						
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														(0) 1 10		TE SUBCOMMIT		- 0		
326																	cells are NOT Ec			
																Unrestricted GF			Federal	Total
327																	GF	Funds		
328										To	otal Subcommitte				ıt?	(17,410.3)	7,054.5		(2,013.4)	(14,263.2)
329	329										G.	overnor's Orig			_=	(633.6)	4,089.7	(969.0)	(2,013.4)	473.7
330 Department of Education and Early Development											_	Governor's A	mendments	Accepte	ō		[-	-	-
331	331																	$\overline{}$		
001												Sub	committee's	Addition	is E	(16,776.7)	2,964.8	(925.0)	-	(14,736.9)
	#	Appropriation	Allocation	Descrip	otion	Su	ıbcommittee I	Notes		Funding Infor	mation	Sub Funding	committee's		© OTI3	(16,776.7) Unrestricted GF		(925.0) Other State	- Federal	(14,736.9) Total
332				•									Gov PCNs	Sen PCNs	© OTI7	Unrestricted GF	Designated GF	Other State Funds		Total
332	Incl	udes all Gov Endorse		•			bcommittee I		F	Funding Information	mation (68.5)	Funding		Sen	ο SITO		Designated	Other State	Federal (2,013.4)	
332	Incl			•					F			Funding	Gov PCNs	Sen PCNs	OTIN	Unrestricted GF	Designated GF	Other State Funds		Total
332	Incl	udes all Gov Endorse		•					F			Funding	Gov PCNs	Sen PCNs	OTI?	Unrestricted GF	Designated GF	Other State Funds		Total
332	Incl	ludes all Gov Endorse usted Base.	ed 2/5 transaction	ns not included	in the				F 1066			Funding	Gov PCNs	Sen PCNs	0 OT17	Unrestricted GF	Designated GF	Other State Funds		Total
332	Incl	ludes all Gov Endorse usted Base.	ed 2/5 transactio	ns not included Public School Tr Additional Incom	in the					und Code	(68.5)	Funding Multiplier	Gov PCNs	Sen PCNs -5	0 OT17	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
333	Incl Adj	udes all Gov Endorse usted Base. K-12 Aid to School Districts	ed 2/5 transaction Foundation Program	Public School Tr Additional Incom Available	in the				1066	und Code Pub School	3,000.0	Funding Multiplier	Gov PCNs -4 0	Sen PCNs -5	0 OTI7	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
332	Incl Adj	ludes all Gov Endorse usted Base.	Foundation Program Boarding Home	Public School Tr Additional Incom Available Funding for New	in the rust Fund ne Fund					und Code	(68.5)	Funding Multiplier	Gov PCNs	Sen PCNs -5	OTITIO	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
333	Incl Adj	udes all Gov Endorse usted Base. K-12 Aid to School Districts	Foundation Program Boarding Home Grants	Public School Tr Additional Incom Available Funding for New Program in Lowe	rust Fund ne Fund				1066	und Code Pub School	3,000.0	Funding Multiplier	Gov PCNs -4 0	Sen PCNs -5	OTITO	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
332	Incl Adj	udes all Gov Endorse usted Base. K-12 Aid to School Districts	Foundation Program Boarding Home Grants	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and	rust Fund ne Fund V Residential er Expanded				1066	und Code Pub School	3,000.0	Funding Multiplier	Gov PCNs -4 0	Sen PCNs -5	OTITO	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
332 333 334	Incl Adj	udes all Gov Endorse usted Base. K-12 Aid to School Districts	Foundation Program Boarding Home Grants	Public School Tr Additional Incom Available Funding for New Program in Lowe	rust Fund ne Fund V Residential er Expanded				1066	und Code Pub School	3,000.0	Funding Multiplier	Gov PCNs -4 0	Sen PCNs -5	OTITO	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
332 333 334	Incl Adj 1	udes all Gov Endorse usted Base. K-12 Aid to School Districts	Foundation Program Boarding Home Grants	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec	rust Fund ne Fund V Residential er Expanded ana ducation				1066	und Code Pub School	3,000.0	Funding Multiplier	Gov PCNs -4 0	Sen PCNs -5	OTITO	Unrestricted GF	Designated GF 4,089.7	Other State Funds		Total 473.7
332 333 334	Incl Adj 1	iudes all Gov Endorse usted Base. K-12 Aid to School Districts K-12 Support	Foundation Program Boarding Home Grants	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec	in the rust Fund he Fund V Residential er Expanded ana ducation Calculation				1066	Pub School Gen Fund	(68.5) 3,000.0 736.1	Funding Multiplier 1 0	-4 0	Sen PCNs -5 0	OTITO	(633.6)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0
333	Incl Adj 1	iudes all Gov Endorse usted Base. K-12 Aid to School Districts K-12 Support	Foundation Program Boarding Home Grants	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after	in the rust Fund he Fund V Residential er Expanded ana ducation Calculation				1066	Pub School Gen Fund	(68.5) 3,000.0 736.1	Funding Multiplier 1 0	-4 0	Sen PCNs -5 0	OTIO	(633.6)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0
333 333 334 335	Incl Adj 1	iudes all Gov Endorse usted Base. K-12 Aid to School Districts K-12 Support K-12 Support	Foundation Program Boarding Home Grants Special Schools	Public School Tr Additional Incom Available Funding for New Program in Low Kuskowim and Program in Nena AMD: Special Ed Service Agency Adjustment after Student Count	ust Fund he Fund Residential er Expanded ana ducation Calculation r November				1004	Pub School Gen Fund Gen Fund	3,000.0 736.1 (10.9)	Funding Multiplier 1 0	-4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5	OTIO	(633.6) (630.6)	Designated GF 4,089.7	Other State Funds		3,000.0 (10.9)
333 333 334 335	Incl Adj 1	K-12 Support K-12 Support Education Support	Foundation Program Boarding Home Grants Special Schools Executive	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after	ust Fund he Fund Residential er Expanded ana ducation Calculation r November				1066	Pub School Gen Fund	(68.5) 3,000.0 736.1	Funding Multiplier 1 0	-4 0	Sen PCNs -5 0	0 OTIO	(633.6)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0
333 333 334 335 336 337	Incl Adj 1	K-12 Support K-12 Support K-12 Support	Foundation Program Boarding Home Grants Special Schools Executive Administration	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ed Service Agency Adjustment after Student Count FY2016 Target F	in the rust Fund he Fund / Residential er Expanded ana ducation Calculation November				1066 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1	0 0 0 0	Sen PCNs -5 0 0 0 0 0	00 OTIV	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
333 334 335 336 337	Incl Adj 1	indes all Gov Endorse usted Base. K-12 Aid to School Districts K-12 Support K-12 Support Education Support Services Education Support	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F	ust Fund the Fund Test Fun				1004	Pub School Gen Fund Gen Fund	3,000.0 736.1 (10.9)	Funding Multiplier 1 0	-4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5	OTIO	(633.6) (630.6)	Designated GF 4,089.7	Other State Funds		3,000.0 (10.9)
3332 3333 3334 3335 3336 3337	1 2 3 4 5	K-12 Support K-12 Support K-12 Support	Foundation Program Boarding Home Grants Special Schools Executive Administration	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ed Service Agency Adjustment after Student Count FY2016 Target F	ust Fund the Fund Test Fun				1066 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1	0 0 0 0	Sen PCNs -5 0 0 0 0 0	OTIO	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
3332 3333 334 335 336 337	Incl Adj 1 2	K-12 Aid to School Districts K-12 Support K-12 Support Education Support Services Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Budg Reduction	ust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target				1004 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5	OTIVE OTIVE	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
333 333 334 335 336 337	1 2 3 4 5	K-12 Aid to School Districts K-12 Support K-12 Support Education Support Services Education Support Services Education Support	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Executive Executive	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and MD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F AMD: Restore F in Progress Budg Reduction	in the rust Fund the Fund / Residential er Expanded anna ducation Calculation November Reduction Y2016 Work get Target nority to	P			1066 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1	0 0 0 0	Sen PCNs -5 0 0 0 0 0	OTITIO	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
333 334 335 336 337 338	Incl Adj 1 2	K-12 Aid to School Districts K-12 Support K-12 Support Education Support Services Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Executive Executive Executive	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Budg Reduction	in the rust Fund the Fund / Residential er Expanded anna ducation Calculation November Reduction Y2016 Work get Target nority to	P			1004 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5	OTITIO	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
333 333 334 335 336 337	Incl Adj 1 2	K-12 Aid to School Districts K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Executive Executive	Public School Tr Additional Incom Available Funding for New Program in Low Kuckowim and MD: Special Ed Service Agency Adjustment after Student Count FY2016 Target F AMD: Restore F in Progress Budg Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth	rust Fund re Fund / Residential er Expanded anna ducation Calculation November Reduction Y2016 Work get Target nority to cancy Factor nority to	P			1004 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5	OTION OF THE PROPERTY OF THE P	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
333 333 334 335 336 337 338	Incl Adj 1 2	K-12 Aid to School Districts K-12 Support K-12 Support Education Support Services Education Support Services Education Support Services Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Administration Administrative Services	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Bud Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Adjust for Reduc	ust Fund he Fund / Residential er Expanded ana ducation Calculation r November Reduction Y2016 Work get Target hority to cancy Factor and to tition of	P			1004 1004 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339	1 2 3 4 5 7	K-12 Aid to School Districts K-12 Support Education Support Services Education Support	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Administration Administrative Services	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nene AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Bude Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Counter Student Counter AMD: Align Auth Adjust for Reduc	ust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target wority to cancy Factor nority to sis for Non-	P			1004 1004 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTION OTION	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
333 333 334 336 337 338 339	1 2 3 4 5 7	K-12 Aid to School Districts K-12 Support Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Administration Administration Administrative Services	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nene AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Bud Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Adjust for Reduc Budgeted Month permanent Posit	rust Fund re Fund / Residential er Expanded ana ducation Calculation r November Reduction Y2016 Work get Target rority to cancy Factor rority to tition of ss for Non- tion	P			1004 1004 1004 1004 0	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTION OTION	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339	1 2 3 4 5 7	K-12 Aid to School Districts K-12 Support Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Administration Administration Administration Information	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F AMD: Restore F in Progress Bud; Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Adjust for Reduc Budgeted Month permanent Positi AMD: Align Auth	rust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target hority to cancy Factor hority to cition of is for Non- tion hority to				1004 1004 1004 1004	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339	1 2 3 4 5 7	K-12 Aid to School Districts K-12 Support Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Administration Administration Administration Information	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Budg Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Comply with Vac Guidel Month permanent Posit AMD: Align Auth Comply with Vac Guidelines	rust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target hority to cancy Factor hority to cition of is for Non- tion hority to				1004 1004 1004 1004 0	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339	1 2 3 4 5 6 7	K-12 Aid to School Districts K-12 Support Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Administration Administration Administrative Services	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nene AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F AMD: Restore F in Progress Bud Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Adjust for Reduc Budgeted Month permanent Posit AMD: Align Auth Comply with Vac Guidelines	ust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target hority to cancy Factor hority to tion of sis for Non- tion hority to cancy Factor				1004 1004 1004 1004 0 0	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTION OTION	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339	1 2 3 4 5 7	K-12 Aid to School Districts K-12 Support Education Support Services Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Executive Administration Administration Administration Services Information Services School Finance	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ed Service Agency Adjustment after Student Count FY2016 Target F AMD: Restore F in Progress Bud Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Adjust for Reduc Budgeted Month permanent Posit AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Comply with Vac Guidelines	rust Fund re Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target nority to cancy Factor rority to cancy Factor rority to cancy Factor Adjustment				1004 1004 1004 1004 0	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTION OTION	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339	1 2 3 4 5 6 7	K-12 Aid to School Districts K-12 Support Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Administration Administrative Services Information Services School Finance & Facilities	Public School Tr Additional Incom Available Funding for New Program in Low Kuskokwim and Program in Nene AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F AMD: Restore F in Progress Bud Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Adjust for Reduc Budgeted Month permanent Posit AMD: Align Auth Comply with Vac Guidelines	ust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target wority to cancy Factor ionity to cancy Factor cancy Factor Adjustment ram				1004 1004 1004 1004 0 0	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTT	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)
339 340	1 2 3 4 5 6 7	K-12 Aid to School Districts K-12 Support Education Support Services Education Support Services	Foundation Program Boarding Home Grants Special Schools Executive Administration Executive Administration Administration Administrative Services Information Services School Finance & Facilities	Public School Tr Additional Incom Available Funding for New Program in Lowe Kuskokwim and Program in Nena AMD: Special Ec Service Agency Adjustment after Student Count FY2016 Target F in Progress Bud; Reduction AMD: Restore F in Progress Bud; Reduction AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Comply with Vac Guidelines AMD: Align Auth Comply with Vac Guidelines AMD: Technical to Restore Frogr	ust Fund he Fund / Residential er Expanded ana ducation Calculation November Reduction Y2016 Work get Target wority to cancy Factor ionity to cancy Factor cancy Factor Adjustment ram				1004 1004 1004 1004 0 0	Pub School Gen Fund Gen Fund	(68.5) 3,000.0 736.1 (10.9)	Funding Multiplier 1 0 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTTO	(633.6) (633.6) (10.9)	Designated GF 4,089.7	Other State Funds		Total 473.7 3,000.0 (10.9)

# Appropriation 332 10 Teaching and Learning Support 11 Teaching and Learning Support 344 12 Teaching and Learning Support 345 13 Teaching and Learning Support 346 14 Teaching and Learning Support 346 14 Teaching and Learning Support 347 15 Teaching and	School Achievement Student and School Achievement	Description MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center Restore Technical Assistance on Data Reporting for School Districts with Military Families Alaska Technical and Vocational Education Program Formula AMD: Reduce Alaska Native Science and Engineering Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education	Subcommittee Notes	1092 1004 1151 1004	Funding Inform MHTAAR Gen Fund VoTech Ed Gen Fund Fed Rcpts	35.8 (300.0)	funding Multiplier 1 1 1 1	0 0 0 -1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Unrestricted GF (300.0)	GF -	Other State Funds 100.0	Federal -	100.0 100.0 10.0 35.8 (300.0)
Learning Support 11 Teaching and Learning Support 344 12 Teaching and Learning Support 345 13 Teaching and Learning Support 346 14 Teaching and Learning Support 346 14 Teaching and Learning Support 347 15 Teaching and	School Achievement Student and School Achievement	180 AK Autism Resource Center Restore Technical Assistance on Data Reporting for School Districts with Military Families Alaska Technical and Vocational Education Program Formula AMD: Reduce Alaska Native Science and Engineering Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education		1104 1151 1004	Gen Fund VoTech Ed Gen Fund	35.8 (300.0)		0	0 0	-	35.8	-	-	35.8
Learning Support 344 12 Teaching and Learning Support 345 13 Teaching and Learning Support 346 14 Teaching and Learning Support 347 15 Teaching and	Student and School Achievement Student and School Achievement	Assistance on Data Reporting for School Districts with Military Families Alaska Technical and Vocational Education Program Formula AMD: Reduce Alaska Native Science and Engineering Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education		1151	VoTech Ed Gen Fund	35.8 (300.0)		0	0	-	35.8	-	-	35.8
12 Teaching and Learning Support 345 13 Teaching and Learning Support 346 14 Teaching and Learning Support 347 15 Teaching and	Student and School Achievement	Districts with Military Families Alaska Technical and Vocational Education Program Formula AMD: Reduce Alaska Native Science and Engineering Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education		1004	Gen Fund	(300.0)		0	0	(300.0)	35.8	-	-	
Learning Support 13 Teaching and Learning Support 346 14 Teaching and Learning Support 347 15 Teaching and	School Achievement Student and School Achievement	Vocational Education Program Formula AMD: Reduce Alaska Native Science and Engineering Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education		1004	Gen Fund	(300.0)		0	0	(300.0)	35.8	-	-	
13 Teaching and Learning Support 346 14 Teaching and Learning Support 347 15 Teaching and	Student and School Achievement Student and School Achievement Student and School Achievement Student and	AMD: Reduce Alaska Native Science and Engineering Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education		1002			1			(300.0)	-	-	-	(300.0)
346 Teaching and Learning Support 347 Teaching and	Achievement Student and School Achievement Student and School Achievement Student and School Achievement	Program Funding AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education			Fed Rcpts	(90.3)	1	-1	-1					
Learning Support 347 15 Teaching and	School Achievement Student and School Achievement Student and	Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education			Fed Rcpts	(90.3)	1	-1	-1					
15 Teaching and	Student and School Achievement	Alaska Transition to Teaching Program AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education						i		-	-	-	(90.3)	(90.3)
15 Teaching and	School Achievement Student and	the Alaska Mineral and Energy Resource Education												
	Achievement Student and	Energy Resource Education		1004	Gen Fund	(100.0)	0.75	0	0	(75.0)	-	-	-	(75.0)
Learning Support		Fund												
349 16 Teaching and		AMD: Delete Office		1002	Fed Rcpts	(8.0)	1	-1	-1	-	-	-	(8.0)	(8.0)
Learning Support	School Achievement	Assistant (05-1703)		1004	Gen Fund	(53.7)	1			(53.7)	-	-	-	(53.7)
17 Teaching and Learning Support	Alaska Learning Network	Restore Alaska Learning Network to Improve Student Achievement		1004	Gen Fund	850.0	0	0	0	-	-	-	-	-
18 Teaching and Learning Support	Network	AMD: Reduce Alaska Learning Network Funding to \$599.7	Item fully defunded in line 351	1004	Gen Fund	(250.3)	0	0	0	-	-	-	-	-
19 Teaching and Learning Support	State System of Support	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0	-	-	-	-	-
20 Teaching and Learning Support		AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0	-	-	-	-	-
21 Teaching and Learning Support		AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs		1002	Fed Rcpts	90.3	1	1	1	-	1		90.3	90.3
22 Teaching and Learning Support		AMD: Reduce Best Beginnings Funding to \$887.5	Item fully defunded in line 412	1004	Gen Fund	(50.0)	0	0	0	-	-	-	-	-
23 Teaching and Learning Support	Early Learning Coordination	AMD: Reduce Parents as Teachers Funding to \$287.5	Item fully defunded in line 413	1004	Gen Fund	(20.0)	0	0	0	-	-	-	-	
24 Teaching and Learning Support		AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0	-	-	-	-	-
25 Teaching and Learning Support		AMD: Reduce Pre- Kindergarten Program Funding to \$1,900.0	Item fully defunded in line 414	1004	Gen Fund	(100.0)	0	0	0		-	-	-	-
26 Commissions and Boards	Professional Teaching	General Fund Program Receipt Authority To Comply With Legislative Intent		1005	GF/Prgm	303.9	1	0	0	-	303.9	-	-	303.9
27 Commissions and Boards	Professional Teaching Practices Commission	FY2016 Target Reduction		1004	Gen Fund	(303.9)	1	0	0	(303.9)	-	-	-	(303.9)
28 Commissions and Boards	Professional Teaching	AMD: Reallocate FY2016 Work In Progress Budget Target Reduction		0		-	1	0	0	-	-	-	-	-

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#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	Commissions and	Professional	AMD: Align Authority to		0		_	Multiplier 1	0	PCNs 0		_	GF -	Funds	_	_
	Boards	Teaching	Comply with Vacancy Factor		ŭ			·		ŭ						
		Practices	Guidelines													
363	04-4- 51141	Commission	AMD: Owner of few Doorl		4004	0 5	200.0		_	0		200.0				200.0
30	State Facilities Maintenance	EED State Facilities Rent	AMD: Support for Dual Occupancy for the State		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
	Wall to la lo	- dominos rione	Libraries, Archives and													
364			Museums Facility													
365 31		Library	Remove Broadband		1108	Stat Desig	(710.0)	1	-3	-3		-	-	(710.0)	-	(710.0)
	Museums	Operations	Technology Opportunities		1212	Stimulus09	(2,005.4)	1				-	-	-	(2,005.4)	(2,005.4)
			Project Grant Receipt Authority (FY 2012-2015)													
366	2 Alaska Library and	l ibaan.	AMD: Correct Reduction		0			1	0	0						
32	Museums	Library Operations	Allocation for Broadband		U		-	· '	0	U		-	-	-	-	-
			Technology Opportunities													
			Project Grant Receipt													
367			Authority													
33	Alaska Library and	Library	AMD: Reduce Inter-Library Loan Assistant to Half-Time		1004	Gen Fund	(33.8)	1	0	0		(33.8)	-	-	-	(33.8)
368	Museums	Operations	Position										1			
34	Alaska Library and	Library	AMD: Align Authority to		0		-	1	0	0		-	-	-	-	-
	Museums	Operations	Allocate for Anticipated										1			
369			Travel Expenditures			_										
35	Alaska Library and Museums	Library	AMD: Reduce Broadband Program Funding to \$3	Item fully defunded in line 418	1004	Gen Fund	(2,000.0)	0	0	0		-	-	-	-	-
370	iviuseums	Operations	Program Funding to \$3 million													
370	Alaska Library and	Library	AMD: Delete Library		1004	Gen Fund	(66.3)	1	-1	-1		(66.3)	-	_	_	(66.3)
	Museums	Operations	Operations Position (05-			23	()					()				()
371			3018)													
37	Alaska Library and	Museum	AMD: Align Authority to		0		-	1	0	0		-	-	-	-	-
372	Museums	Operations	Comply with Vacancy Factor Guidelines													
38	Alaska Library and	Online with	AMD: Reduce Funding for	Item fully defunded in line 420	1004	Gen Fund	(42.0)	0	0	0		-	-	-	-	-
	Museums	Libraries (OWL)	One Half Time Position at	·			, ,									
373			UAF													
39	Alaska Postsecondary	Program Administration 8	AlaskaAdvantage Education Grants		1226	High Ed	250.0	1	0	0		-	250.0	-	-	250.0
	Education	Operations	Grants													
374	Commission															
40	Alaska	Program	AMD: Increase		1106	ASLC Rcpts	359.0	0	0	0		-	-	-	-	-
	Postsecondary Education	Administration & Operations	Postsecondary Receipt Authorization for ANSWERS													
375	Commission	Operations	Program													
	Alaska	Program	AMD: Reduce Excess		1007	I/A Rcpts	(359.0)	1	0	0		-	-	(359.0)	-	(359.0)
	Postsecondary	Administration &	Interagency Receipt													
376	Education Commission	Operations	Authorization													
	2 Alaska	Program	AMD: Align Authority to		0			1	0	0		_	_	_	_	-
1 1	Postsecondary	Administration 8	Comply with Vacancy Factor						-				1			
07-	Education	Operations	Guidelines													
377	Commission B Alaska Performance	Alaska	Alaska Performance		1226	High Ed	500.0	1	0	0			500.0			500.0
40	Scholarship Awards	Performance	Scholarship Awards		1220	⊓igii ⊑a	500.0	,	"	J		-	300.0	[-	300.0
		Scholarship														
378		Awards														
379																
	vernor's Amendments	3		Numbers Section	F	und Code	13,802.0		0	0		-				_
392																
392	Alaska	Program	2/17 AMD: Budget Structure		1007	I/A Rcpts	13,802.0	0	0	0		_	-			
	Postsecondary	Administration 8	Modification to Represent			", c. topto	.0,002.0	ŭ		ŭ						
	Education	Operations	ACPE Costs Paid by Alaska										1			
393	Commission	Brogram	Student Loan Corporation	Amount reduced due to decrease to the	1100	ACL C Dest-	(12.002.0)	0.006070004	^	0				(10 510 0)		(12 519.0)
2	Alaska Postsecondary	Program Administration 8	2/17 AMD: Transfer Receipts from ACPE to New	Amount reduced due to decrements in lines 375, 422, 423	1106	ASLC Rcpts	(13,802.0)	0.906970004	0	0		-	1	(12,518.0)	-	(12,518.0)
	Education	Operations	Alaska Student Loan	0.0, 122, 120												
			Corporation Appropriation										1			
00.																
394	1	I											<u> </u>			

332		C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Inform	M N mation	O Funding Multiplier	P Gov PCNs	Q Sen PCNs	R	Unrestricted GF	U Designated GF	Other State Funds	W Federal	X Y
395	Alaska Student Loan Corporation	Loan Servicing	2/17 AMD: Create New Appropriation	Structure change	0			1	0	0		-	-	- Tunus	-	-
	Alaska Student Loan Corporation	Loan Servicing	2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	Amount reduced due to decrements in lines 375, 422, 423	1106	ASLC Rcpts	13,802.0	0.906970004	0	0		-	-	12,518.0	-	12,518.0
	L	l														
401 402 Ot	her Subcommittee Act	tions			F	und Code	(14,736.9)		0	-1		(16,776.7)	2,964.8	(925.0)		(14,736.9)
403	K-12 Support	Special Schools	Reduce Special Schools Funding by \$100.0		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)
404	Teaching and Learning Support	Student and School Achievement	Remove Funding for the Support of a Statewide Literacy Program		1004	Gen Fund	(150.0)	1	0	0		(150.0)	-	-	-	(150.0)
	Teaching and Learning Support	Student and School	Remove Funding for K-3 Literacy Project		1004	Gen Fund	(320.0)	1	0	0		(320.0)	-	-	-	(320.0)
406	Teaching and Learning Support	Achievement Student and School Achievement	Remove Base Funding for Pilot to Expand STEM to Middle School		1004	Gen Fund	(3,000.0)	1	0	0		(3,000.0)	-	-	-	(3,000.0)
	Teaching and Learning Support	Student and School Achievement	Remove Funding for WorkKeys		1004	Gen Fund	(414.0)	1	0	-1		(414.0)	-	-	-	(414.0)
	Teaching and Learning Support	Student and School Achievement	Transfer ANSEP Funding from Student and School Achievement to New Allocation		1004	Gen Fund	(660.0)	1	0	0		(660.0)	-	-	-	(660.0)
409	Teaching and Learning Support	ANSEP	Transfer ANSEP Funding from Student and School Achievement to New Allocation	Structure Change	1004	Gen Fund	660.0	1	0	0		660.0	-	-	-	660.0
	Teaching and Learning Support	ANSEP	Increase ANSEP Funding as Temporary Increment (FY16- 17)		1004	Gen Fund	1,000.0	1	0	0	IncT	1,000.0	-	-	-	1,000.0
411	Teaching and Learning Support	Statewide Mentoring	Eliminate Coaches Mentor Program for Principals		1004	Gen Fund	(1,100.0)	1	0	0		(1,100.0)	-	-	-	(1,100.0)
412	Teaching and Learning Support	Early Learning Coordination	Eliminate Best Beginnings Funding		1004	Gen Fund	(937.5)	1	0	0		(937.5)	-	-	-	(937.5)
413	1 Teaching and Learning Support	Early Learning Coordination	Eliminate Parents as Teachers Funding		1004	Gen Fund	(307.5)	1	0	0		(307.5)	-	-	-	(307.5)
	2 Teaching and Learning Support	Pre- Kindergarten Grants	Eliminate Pre-Kindergarten Grants		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
415	3 Teaching and Learning Support	Unallocated Appropriation	Unallocated Reduction of \$400.0		1004	Gen Fund	(400.0)	1	0			(400.0)	-	-	-	(400.0)
	4 Teaching and Learning Support	Unallocated Appropriation	Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy		1004	Gen Fund	320.0	1	0			320.0	-	-	-	320.0
417 1	5 Commissions and Boards	AK State Council on the	Reduction equal to 10% of UGF		1004 1003	Gen Fund G/F Match	(23.6) (56.8)	1	0	0		(23.6) (56.8)	-	-	-	(23.6) (56.8)
418		Arts					, ,						-	_	-	
419	6 Alaska Library and Museums	Library Operations	Remove Broadband Program Funding		1004	Gen Fund	(5,000.0)	1	0	0		(5,000.0)	-	-	-	(5,000.0)
420	7 Alaska Library and Museums	Unallocated Reduction	Unallocated Reduction of \$422.5		1004	Gen Fund	(422.5)	1	0	0		(422.5)	-	-	-	(422.5)
421 1	8 Alaska Library and Museums	Online with Libraries	Eliminate Online with Libraries Program		1004	Gen Fund	(761.8)	1	0	0		(761.8)	-	-	-	(761.8)
422	9 Alaska Library and Museums	Live Homework Help	Eliminate Live Homework Help		1004	Gen Fund	(138.2)	1	0	0		(138.2)	-	-	-	(138.2)
	O Alaska Postsecondary Education Commission	Program	Eliminate funding for ANSWERS		1106	ASLC Rcpts	(700.0)	1	0	0		-	-	(700.0)	-	(700.0)
	1 Alaska Postsecondary Education Commission	Program Administration & Operations	Reduce ACPE Funding for Outreach Efforts		1106	ASLC Rcpts	(225.0)	1	0	0		-	-	(225.0)	-	(225.0)

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	#	Appropriation	Allocation	Descrip	tion	S	ubcommitt	ee Notes		Funding Information				Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total	
332	2																PCNs			GF	Funds		
42	22	Alaska	WWAMI	WWAMI Fund CI	hange to					1004	(Gen Fund		(2,964.8)	1	0	0		(2,964.8)	-	-	-	(2,964.8)
42	S	Postsecondary	Medical	Higher Ed Fund						1226		High Ed		2,964.8	1				-	2,964.8	-	-	2,964.8
	23	Alaska Student Loan	Loan Servicing	It is the intent of	the legislatu	re that the Al	aska Stude	nt Loan Co	orporation	0					1	0			-	-	-	-	-
		Corporation		reduce operating	duce operating expenditures by the Alaska Commission on													- ⊢					
				Postsecondary E	tsecondary Education with the goal of generating a dividend to the													2					
42				state in FY 17.																			