



29th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Labor and Workforce Development
FY16 Operating Budget

Chairman:

Sen. Click Bishop
Capitol Room 115
465-2327

Members:

Sen. Bert Stedman
Capitol Room 30
465-3873

Sen. Berta Gardner
Capitol Room 9
465-4930

Sen. Mia Costello
Capitol Room 510
465-4968

Committee Aide:

Mike Smith
465-3887

**DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 28, 2015**

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Labor and Workforce Development submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 26,289.9
Designated General Funds (DGF)	36,015.1
Other Funds	20,705.8
Federal Funds	94,386.6
TOTAL	\$177,397.4

For an overall budget reduction of (7,377.9) or 4.0% which represents a reduction of (4,312.9) or 6.5% in General Fund funding.

BUDGET ACTION:

The Senate Finance Subcommittee for the Department of Labor and Workforce Development held three meetings with the Department of Labor and analyzed the Governor's and House budget transactions.

The Senate Sub-Committee accepted the Governor's amended budget as passed by the House, with the following adjustments;

- Reduced the Commissioner's office allocation by (102.1) and removed any reference to PCN's.
- Accepted a Fund Switch change in Occupational Safety and Health (\$739.6 UGF) and replaced it with \$739.6 DGF.

- The Subcommittee also provided \$120.0 UGF to the Construction Academy for additional Advanced Pipe Welding classes.

Attached Reports;

The Senate Finance Subcommittee for the Department of Labor and Workforce Development also adopts the following Reports:

1. Budget Action Worksheet
2. FY 2016 Operating Budget-Agency Totals
3. FY 2016 Appropriation/Allocation Summary (All Funds)
4. FY 2016 Appropriation/Allocation Summary (General Funds)
5. Transaction Comparison-Adjusted Base and Senate Subcommittee
6. Transaction Comparison-Governor Amended and Senate subcommittee
7. FY 2016 Operating Budget Wordage Report



Senator Click Bishop, Chair
Senate Finance Budget Subcommittee for the Department of Labor
March 28, 2015