

**2015 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Labor and Workforce Development

	<u>16GovAmd+</u>	<u>House</u>	<u>SenateSub</u>
Ap: Commissioner and Administrative Services			
AI: Management Services			
<u>Conditional Language</u>			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X
Ap: Labor Standards and Safety			
AI: Alaska Safety Advisory Council			
<u>Conditional Language</u>			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2015, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.	X	X	X
Ap: Employment Security			
AI: Employment and Training Services			
<u>Conditional Language</u>			
Of the combined amount of all federal receipts in this appropriation, the amount of \$1,945,100 is appropriated for the Unemployment Insurance Modernization account.	X	X	X
Ap: Business Partnerships			
AI: Construction Academy Training			
<u>Intent</u>			
It is the intent of the legislature that the department implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a five-year period, the Construction Academy Training program uses no general funds.		X	
Ap: Vocational Rehabilitation			
AI: Vocational Rehabilitation Administration			
<u>Conditional Language</u>			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.	X	X	X

**2015 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Labor and Workforce Development

Ap: Alaska Vocational Technical Center

Al: Alaska Vocational Technical Center
Conditional Language

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

16GovAmd+ House SenateSub

X X X