

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	8	Commissioner and Administrative Services	Management Services	AMD: FY2016 WIP Unallocated Reduction Distribution and Delete Two Vacant PFT Positions		1003	G/F Match	(78.6)		1	-2	-2		(78.6)	-	-	-	-	(78.6)						
341	9	Commissioner and Administrative Services	Management Services	AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains		1003	G/F Match	(11.2)		1	0	0		(11.2)	-	-	-	-	(11.2)						
342	10	Commissioner and Administrative Services	Human Resources	AMD: Reduce Payroll and Labor Relations Offset		1004	Gen Fund	(22.5)		1	0	0		(22.5)	-	-	-	-	(22.5)						
343	11	Commissioner and Administrative Services	Leasing	AMD: Reduce Lease Offset		1004	Gen Fund	(311.4)		1	0	0		(311.4)	-	-	-	-	(311.4)						
344	12	Commissioner and Administrative Services	Data Processing	AMD: FY2016 WIP Unallocated Reduction Distribution in Personal Services and Delete One Vacant PFT Position		1004	Gen Fund	(107.7)		1	-1	-1		(107.7)	-	-	-	-	(107.7)						
345	13	Commissioner and Administrative Services	Data Processing	AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains		1004	Gen Fund	(34.0)		1	0	0		(34.0)	-	-	-	-	(34.0)						
346	14	Commissioner and Administrative Services	Labor Market Information	AMD: Delete Research Analyst II (07-1721)		1004	Gen Fund	(119.0)		1	-1	-1		(119.0)	-	-	-	-	(119.0)						
347	15	Workers' Compensation	Workers' Compensation	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(3.3)		1	0	0		(3.3)	-	-	-	-	(3.3)						
348	16	Workers' Compensation	Workers' Compensation Appeals Commission	AMD: Delete Vacant Law Office Assistant I (07-3066) in Anchorage and Additional Authority in Services Line		1157	Wrks Safe	(150.0)		1	-1	-1		-	(150.0)	-	-	-	(150.0)						
349	17	Labor Standards and Safety	Wage and Hour Administration	AMD: Delete Vacant Wage and Hour Investigator I (07-4009) in Juneau and Additional Authority		1004	Gen Fund	(153.9)		1	-1	-1		(153.9)	-	-	-	-	(153.9)						
350	18	Labor Standards and Safety	Mechanical Inspection	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(1.3)		1	0	0		(1.3)	-	-	-	-	(1.3)						
351	19	Labor Standards and Safety	Occupational Safety and Health	AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains		1003	G/F Match	(8.9)		1	0	0		(8.9)	-	-	-	-	(8.9)						
352	20	Labor Standards and Safety	Occupational Safety and Health	AMD: Switch \$150.0 from UGF to Workers Safety & Compensation Admin Acct (WSCAA)(DGF) to Maintain Workers' Safety Prgrm		1003	G/F Match	(150.0)		1	0	0		(150.0)	-	-	-	-	(150.0)						
353						1157	Wrks Safe	150.0		1				-	150.0	-	-	-	150.0						
354	21	Labor Standards and Safety	Alaska Safety Advisory Council	Authority to Spend Additional Contributions and Program Receipts		1108	Stat Desig	35.0		1	0	0		-	-	35.0	-	-	35.0						
355	22	Employment Security	Employment and Training Services	AMD: Reduce Support for Job Centers w/Decrease in Available Federal, I/A Rcpt and GF Funding and Delete 13 PFT Positions		1002	Fed Rcpts	(1,700.0)		1	-13	-13		-	-	-	(1,700.0)	-	(1,700.0)						
356						1003	G/F Match	(4.1)		1				(4.1)	-	-	-	-	(4.1)						
357						1004	Gen Fund	(24.7)		1				(24.7)	-	-	-	-	(24.7)						
358						1007	I/A Rcpts	(1,300.0)		1				-	-	(1,300.0)	-	-	(1,300.0)						
359	23	Employment Security	Unemployment Insurance	Decrease Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(2.0)		1	0	0		-	(2.0)	-	-	-	(2.0)						
360																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information								Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
															Funding Multiplier	Gov PCNs	Sen PCNs								
332	24	Employment Security	Adult Basic Education	AMD: Reduce Grant Authority to Achieve Cost Savings and Efficiency Gains - Estimated 133 Fewer Students Served		1003	G/F Match	(172.5)	1	0	0				(172.5)	-	-	-	-	(172.5)	-	-	-	(172.5)	
361	25	Business Partnerships	Business Services	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	44.7	1	0	0				-	44.7	-	-	-	44.7	-	-	-	44.7	
362	26	Business Partnerships	Business Services	Decrease Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(1.0)	1	0	0				-	(1.0)	-	-	-	(1.0)	-	-	-	(1.0)	
363	27	Business Partnerships	Business Services	AMD: Reduce Grant Administration Support and Delete One Vacant PFT Position in Anchorage with Related Budget Authority		1004	Gen Fund	(94.1)	1	-1	-1				(94.1)	-	-	-	-	(94.1)	-	-	-	(94.1)	
364	28	Business Partnerships	Alaska Technical Center (Kotzebue)	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	80.6	1	0	0				-	80.6	-	-	-	80.6	-	-	-	80.6	
365	29	Business Partnerships	Alaska Technical Center (Kotzebue)	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(48.0)	1	0	0				(48.0)	-	-	-	-	(48.0)	-	-	-	(48.0)	
366	30	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	26.8	1	0	0				-	26.8	-	-	-	26.8	-	-	-	26.8	
367	31	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(15.6)	1	0	0				(15.6)	-	-	-	-	(15.6)	-	-	-	(15.6)	
368	32	Business Partnerships	Yuut Eitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	80.6	1	0	0				-	80.6	-	-	-	80.6	-	-	-	80.6	
369	33	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	26.8	1	0	0				-	26.8	-	-	-	26.8	-	-	-	26.8	
370	34	Business Partnerships	Northwest Alaska Career and Technical Center	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(32.0)	1	0	0				(32.0)	-	-	-	-	(32.0)	-	-	-	(32.0)	
371	35	Business Partnerships	Partners for Progress in Delta, Inc.	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	26.8	1	0	0				-	26.8	-	-	-	26.8	-	-	-	26.8	
372	36	Business Partnerships	Amundsen Educational Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	17.9	1	0	0				-	17.9	-	-	-	17.9	-	-	-	17.9	
373	37	Business Partnerships	Construction Academy Training	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(272.0)	1	0	0				(272.0)	-	-	-	-	(272.0)	-	-	-	(272.0)	
374																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information					Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332	38	Vocational Rehabilitation	Vocational Rehabilitation Administration	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(3.9)		1	0	0		(3.9)	-	-	-	-	(3.9)						
375	39	Vocational Rehabilitation	Client Services	Re-categorize the State Portion of Business Enterprise Program Fund		1117	VocRehab F	(125.0)		1	0	0		-	-	(125.0)	-	(125.0)							
376						1237	VocRehab S	125.0		1				-	125.0	-	-	125.0							
377	40	Vocational Rehabilitation	Client Services	AMD: Reduce Travel, Services, Commodities and Grants Authority to Achieve Cost Savings and Efficiency Gains		1002	Fed Rcpts	(100.0)		1	0	0		-	-	-	(100.0)	(100.0)							
378						1003	G/F Match	(100.0)		1				(100.0)	-	-	-	(100.0)							
379	41	Vocational Rehabilitation	Independent Living Rehabilitation	AMD: Reduction in Grant Funding Available to Centers for Independent Living		1004	Gen Fund	(164.1)		1	0	0		(164.1)	-	-	-	(164.1)							
380	42	Vocational Rehabilitation	Disability Determination	AMD: Align Authority with Anticipated Expenses		0		-		1	0	0		-	-	-	-	-							
381	43	Vocational Rehabilitation	Disability Determination	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(1.9)		1	0	0		(1.9)	-	-	-	(1.9)							
382	44	Vocational Rehabilitation	Special Projects	MH Trust: Benef Employment - Division of Vocational Rehabilitation Counselor/Liaison (FY16-FY18)		1092	MHTAAR	125.0		1	0	0		-	-	125.0	-	125.0							
383	45	Vocational Rehabilitation	Special Projects	AMD: Eliminate Interpreter Referral Program (\$118.4 UGF) and Project SEARCH Program (\$100.0 GF/MH)		1004	Gen Fund	(118.4)		1	0	0		(118.4)	-	-	-	(118.4)							
384						1037	GF/MH	(100.0)		1				(100.0)	-	-	-	(100.0)							
385	46	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	127.8		1	0	0		-	127.8	-	-	127.8							
386	47	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Authority to Spend Additional Program Receipts to Support Operations		1005	GF/Prgm	110.0		1	0	0		-	110.0	-	-	110.0							
387	48	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AMD: Eliminate Allied Health Program and Close the AVTEC Anchorage Campus Plus Delete One Vacant PFT Instructor Position		1004	Gen Fund	(478.9)		1	-1	-1		(478.9)	-	-	-	(478.9)							
388	49	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(300.0)		1	0	0		(300.0)	-	-	-	(300.0)							
389	50	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction		1004	Gen Fund	300.0		1	0	0		300.0	-	-	-	300.0							
390																									
391																									
400		Governor's Amendments					Numbers Section				Fund Code			-	0	0			-	-	-	-	-	-	
407																									
408		Other Subcommittee Actions					Fund Code			(2,140.4)	0	0		(2,880.0)	739.6	-	-		(2,140.4)						
409	1	Commissioner and Administrative Services	Commissioner's Office	Administrative Cuts		1004	Gen Fund	(102.1)		1		0		(102.1)	-	-	-	(102.1)							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes										Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
332	2	Labor Standards and Safety	Occupational Safety and Health	Reduce G/F Match (UGF)						1003	G/F Match	(300.0)			1		0			(300.0)	-	-	-	(300.0)	
410	3	Labor Standards and Safety	Occupational Safety and Health	Fund Switch of \$439.9 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)						1003	G/F Match	(439.6)			1		0			(439.6)	-	-	-	(439.6)	
411										1157	Wrkrs Safe	439.6			1		0			-	439.6	-	-	439.6	
412	4	Labor Standards and Safety	Occupational Safety and Health	Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction						1157	Wrkrs Safe	300.0			1		0			-	300.0	-	-	300.0	
413	5	Employment Security	Adult Basic Education	Reduce G/F Match (UGF) for Adult Basic Education						1003	G/F Match	(25.0)			1		0			(25.0)	-	-	-	(25.0)	
414	6	Business Partnerships	Business Services	Reduce UGF for Career and Technical Education						1004	Gen Fund	(470.2)			1		0			(470.2)	-	-	-	(470.2)	
415	7	Business Partnerships	Business Services	Reduce UGF for Oil and Gas Training Program						1004	Gen Fund	(456.6)			1		0			(456.6)	-	-	-	(456.6)	
416	8	Business Partnerships	Alaska Technical Center (Kolzebue)	Reduce UGF						1004	Gen Fund	(287.0)			1		0			(287.0)	-	-	-	(287.0)	
417	9	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Reduce UGF						1004	Gen Fund	(100.7)			1		0			(100.7)	-	-	-	(100.7)	
418	10	Business Partnerships	Northwest Alaska Career and Technical Center	Reduce UGF						1004	Gen Fund	(195.0)			1		0			(195.0)	-	-	-	(195.0)	
419	11	Business Partnerships	Construction Academy Training	Reduce UGF						1004	Gen Fund	(623.8)			1		0			(623.8)	-	-	-	(623.8)	
420	12	Business Partnerships	Construction Academy Training	Add Funds for Advanced Pipe Welding						1004	Gen Fund	120.0			1		0			120.0	-	-	-	120.0	
421																									