

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

**Numbers
Differences
Agencies: Rev**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Move State Investment Officer Salaries to Market	House	Inc	327.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 327.0													
Eliminate Remaining External CBR Management Fees as Sub-account Assets have been Moved to Fixed Income Investments	SenateSub	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -600.0													
* Allocation Difference *			-927.0	-327.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
AMD: Funding to Bring Treasury Division Investment Officers' Salaries to Market	House	Inc	327.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 51.6													
1029 PERS Trust (Other) 191.5													
1034 Teach Ret (Other) 81.2													
1042 Jud Retire (Other) 2.1													
1045 Nat Guard (Other) 0.6													
* Allocation Difference *			-327.0	0.0	0.0	-327.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,254.0	-327.0	0.0	-927.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Cost Control and Operational Efficiencies	SenateSub	Dec	-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
1103 AHFC Rcpts (Other) -1,028.6													
* Allocation Difference *			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
** Appropriation Difference **			-1,028.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,028.6	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Salary Management Program Performance Based Increment	House	Inc	290.0	290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 290.0													
* Allocation Difference *			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-290.0	-290.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
Cost Control and Operational Efficiencies	SenateSub	Unalloc	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF) -150.0													
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
*** Agency Difference ***			-2,722.6	-617.0	0.0	-927.0	0.0	0.0	0.0	-1,178.6	0	0	0
**** All Agencies Difference ****			-2,722.6	-617.0	0.0	-927.0	0.0	0.0	0.0	-1,178.6	0	0	0

Column Definitions

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.