	Α	В	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	RS	T 6	U	V	W	X Y	
		partment of Revenue									•									•	
		Dollars in Thousands																			
303	3 (nur	mbers only)			EV40									1		Prepared by:	Laura Pierre		1		
					FY16 Governor		Senate	FY15 Mg Sen	it Pin to	FY16 Adj Sen		Gov Amnd to S	Sonato			Frepareu by.	Laura Fierre				
304	4		FY15 Mat Pin	FY16 Adj Base	Amnd	House	Subcom	Subcon		Subcon		Subcommit									
		estricted GF	33,831.4	33,348.9	30,882.0	30,225.6	29,475.6		-12.9%	(3,873.3)	-11.6%	(1,406.4)	-4.6%	1		Date:	3/24/2015				
		signated GF	9,761.2	9,895.9	10,323.4	10,323.4	10,323.4	562.2	5.8%	427.5	4.3%	(1,400.4)	0.0%	1		Time	3:30pm				
	7 Oth		254,827.9	249,815.6	283,178.7	283,452.6	281,480.0	26,652.1	10.5%	31,664.4	12.7%	(1,698.7)	-0.6%	3		Status:	SenSub Closed	ut			
_	_	leral Funds	77,584.4	78,130.6	78,130.6	78,130.6	78,130.6	-	0.7%	01,004.4	0.0%	(1,000.7)	0.0%	1		otatao.	0011045 010000	ut			
309			376,004.9		402,514.7	402,132.2	399,409.6	1 1	6.2%	28,218.6	7.6%	(3,105.1)		1							
309	_	eck (Enter #s from LFD	376,004.9	3/1,191.0	402,514.7	402,132.2	399,409.0	23,404.7	0.270	20,210.0	7.0%	(3,105.1)	-0.8%	D							
310	Orepo		376,004.9	371,191.0	402,514.7	402,132.2	399,409.6														
		ould equal zero	- 070,004.5	-	- 402,014.7	-	-									Pink cells differ f	rom Governor's	s Reauest			
312	2			I												Enter Data in Blu					
313	3 Fun	ding Summary												_							
314	4 Gen	neral Funds Total	43,592.6	43,244.8	41,205.4	40,549.0	39,799.0	(3,793.6)	-8.7%	(3,445.8)	-8.0%	(1,406.4)	-3.4%	5							
315	5 Oth	er	254,827.9	249,815.6	283,178.7	283,452.6	281,480.0	26,652.1	10.5%	31,664.4	12.7%	(1,698.7)	-0.6%	5							
316	6 Fed	leral	77,584.4	78,130.6	78,130.6	78,130.6	78,130.6	546.2	0.7%		0.0%	-	0.0%	J							
317	7_							_						_							
		sitions (Enter position												-							
319	9 PFT		883		875	873	873		-1.1%	(12.0)	-1.4%	(2.0)	-0.2%	4							
320	PPT		32		32	32	32		0.0%		0.0%		0.0%	4							
321	1 Tem	nps	19		17	17	17		-10.5%	(1.0)	-5.6%	-	0.0%	1							
322		al Positions	934	935	924	922	922	2													
323	3 Pos	sition Check (Should equ	ual zero)				-														
324															_						
325 326	<u>25</u>																				
326	6															SENATE SUBCOMMITTEE					
																Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327	7															(2.272.2)					
328											Total Subcor	nmittee Changes Governor's Origin	D		2	(3,873.3) (2,466.9)	427.5 427.5	31,664.4 32,419.1	-	28,218.6	
329	9																	32,419.1	-	30,379.7	
520														ĕ	(2,400.0)	.=					
330		Department of Revenue										Governor's A			ĕ	- (2,400.0)	-	-	-	-	
330	Dep	partment of Revenue										Governor's A		Accepted	d p	(1,406.4)	-	(754.7)	-	(2,161.1)	
330	Dep		Allocation	Descrip	otion	Sut	ocommittee	Notes	F	unding Inform	ation	Governor's A	mendments	Accepted Additions	d p	(1,406.4)	-		- Federal	(2,161.1)	
330	Dep	Appropriation	Allocation	Descrip	otion	Sub	bcommittee l	Notes	F	unding Inform	ation	Governor's A	mendments	Accepted	d p	-	-	(754.7) Other State Funds	Federal	-	
330 331 332	Dep 1 1 # 2	Appropriation					ocommittee lumbers Sec			unding Inform	ation 31,323.7	Governor's A	mendments	Accepted Additions Sen	d p	(1,406.4)	- Designated	Other State	Federal	(2,161.1)	
330 331 332	Dep	Appropriation										Governor's A	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds	Federal	(2,161.1) Total	
330 331 332	Dep 11 # 2 Incl Bas	Appropriation										Governor's A	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds	- Federal	(2,161.1) Total	
330 331 332	Dep 11 # 2 Incl Bas	Appropriation ludes all Gov Endorseses.	d 2/5 transaction	ns not included in	the Adjusted				Fur	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332	Dep 1 1 2 Incl Bas	Appropriation ludes all Gov Endorsesee.	d 2/5 transaction		the Adjusted							Governor's A	mendments committee's Gov PCNs	Accepted Additions Sen PCNs	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds	Federal -	(2,161.1) Total	
330 331 332	Dep 1 1 2 Incl Bas	Appropriation ludes all Gov Endorseses.	d 2/5 transaction	ns not included in	the Adjusted eline; AGDC; Tax Ch14				Fur	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal	(2,161.1) Total 30,379.7	
330 331 332	Dep 1 1 2 Incl Bas	Appropriation ludes all Gov Endorsesee.	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1	the Adjusted eline; AGDC; Tax Ch14) (Sec2 Ch14				Fur	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332 333	Dep 1 1 2 Incl Bas 3	Appropriation ludes all Gov Endorsesee.	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138	the Adjusted eline; AGDC; Tax Ch14) (Sec2 Ch14				Fur	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332	Dep 1 1 2 Incl Bas 3	Appropriation udes all Gov Endorsese. Taxation and Treasury	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16)	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266))				Fui 1236	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal	(2,161.1) Total 30,379.7	
330 331 332 333	Dep 1 1 2 Incl Bas 3	Appropriation Ludes all Gov Endorses Leaves Taxation and Treasury Taxation and	d 2/5 transaction	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L11 (FY15 - FY16) AMD: Transfer fro	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266))				Fur	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332 333	Dep 1 1 2 Incl Bas 3	Appropriation udes all Gov Endorsese. Taxation and Treasury	d 2/5 transaction Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1: (FY15 - FY16) AMD: Transfer fro Investigations Un	h the Adjuster eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for				Fui 1236	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332 333 3334	Dep	Appropriation Ludes all Gov Endorses Leaves Taxation and Treasury Taxation and	d 2/5 transaction Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L11 (FY15 - FY16) AMD: Transfer fro	of the Adjuster line; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) Tay Criminal it for of Criminal				Fui 1236	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	- (2,161.1) Total 30,379.7	
330 331 332 333	Dep Dep Find Find Point	Appropriation Jaxation and Treasury Taxation and Treasury	Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1: (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal				1236 0	nd Code	31,323.7	Governor's A Subo Funding Multiplier	mendments ccommittee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	- (2,161.1) Total 30,379.7	
330 331 332 333 334	Dep Dep Find Find Point	Appropriation Judes all Gov Endorses Taxation and Treasury Taxation and Treasury Taxation and	d 2/5 transaction Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer frc Investigations Un Decentralization of Investigations Sta AMD: Align Author	of the Adjusted bline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) Tay Chininal it for of Criminal aff				Fui 1236	nd Code	31,323.7	Governor's A	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	- (2,161.1) Total 30,379.7	
330 331 332 333 334	Dep Dep Incl Bas 1	Appropriation Jaxation and Treasury Taxation and Treasury	Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1: (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta	of the Adjusted bline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) Tay Chininal it for of Criminal aff				1236 0	nd Code	31,323.7	Governor's A Subo Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332 333 333	Dep	Appropriation Judes all Gov Endorsesses. Taxation and Treasury Taxation and Treasury Taxation and Treasury	Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal aff				1236 0	nd Code	31,323.7	Governor's A Subt Funding Multiplier 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal	- (2,161.1) Total 30,379.7	
330 331 332 333 334	Dep	Appropriation Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1: (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization o Investigations Sta AMD: Align Autho Transfer of Invest	oline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) Dom Criminal it for of Criminal eff ority for ligators ority to				1236 0	nd Code	31,323.7	Governor's A Subo Funding Multiplier	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	- (2,161.1) Total 30,379.7	
330 331 332 333 334 335	Dep 1	Appropriation Judes all Gov Endorsesses. Taxation and Treasury Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest	oline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) Dom Criminal it for of Criminal eff ority for ligators ority to				1236 0	nd Code	31,323.7	Governor's A Subt Funding Multiplier 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal -	(2,161.1) Total 30,379.7	
330 331 332 333 334	Dep 1	Appropriation Judes all Gov Endorses Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Resou Spending Plan	elline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal eff ority for tigators				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7	
330 331 332 333 334 335	Dep 1	Appropriation Judes all Gov Endorsesses. Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Reso Spending Plan AMD:Reverse Ga	oline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal iff ority for itigators ority to urces for ources for our one of criminal iff				1236 0	nd Code	31,323.7	Governor's A Subt Funding Multiplier 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1	Federal	(2,161.1) Total 30,379.7	
330 331 332 333 334 335	Dep 1	Appropriation Judes all Gov Endorses Taxation and Treasury Taxation and Treasury Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1: (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization o Investigations Sta AMD: Align Autho Transfer of Invest AMD: Align Autho Reallocate Resox Spending Plan AMD:Reverse Ga AGDC; Oil and G	oline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal iff ority for ligators ority to urces for				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7	
330 331 332 333 334 335	Dep 1	Appropriation Judes all Gov Endorsesses. Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Reso. Spending Plan AMD:Reverse Ga GCDC; Oil and G GCD14 SLA2014 (6	elline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal eff rrity for tigators ority to urces for us Pipeline- as Prod Tax SB138)-				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7	
330 331 332 333 334 335	Dep 1	Appropriation Judes all Gov Endorsesses. Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Resou Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (S Moved to Natl Ga Moved to Natl Ga	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal aff ority for ligators ority to urces for urces for us Pipeline- as Prod Tax SB138)- is				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	- (2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335	Dep 1	Appropriation Judes all Gov Endorsesses. Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Reso. Spending Plan AMD:Reverse Ga GCDC; Oil and G GCD14 SLA2014 (6	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal aff ority for ligators ority to urces for urces for us Pipeline- as Prod Tax SB138)- is				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	- (2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335 336	Dep	Appropriation Judes all Gov Endorsesses. Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Resou Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (S Moved to Natl Ga Moved to Natl Ga	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal aff ority for ligators ority to urces for urces for us Pipeline- as Prod Tax SB138)- is				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	- (2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335	Dep	Appropriation Judes all Gov Endorses Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Reso. Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (S Moved to Natl Ga Commercializatio	elline; AGDC; Tax Ch14) (Sec2 Ch14) (HB266)) om Criminal it for of Criminal aff ority for digators ority to urces for as Pipeline- as Prod Tax 6B138)- is n per FisNote				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5	Accepted Additions Sen PCNs -13 0 0 0	d p	(1,406.4) Unrestricted GF (2,466.9)	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335 336	Dep	Appropriation Judes all Gov Endorsesses. Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Reso. Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (s Moved to Natl Ga Commercializatio	eline; AGDC; Tax Ch14 () (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal eff rity for tigators ority to urces for us Pipeline- as Prod Tax SB138)- us n per FisNote				1236 0 0	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1	mendments committee's Gov PCNs -11 0	Accepted Additions Sen PCNs -13 0	d p	(1,406.4) Unrestricted GF	Designated GF	Other State Funds 32,419.1 150.0	Federal	- (2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335 336	Dep	Appropriation Judes all Gov Endorses Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization o Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Resou Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (S Moved to Natl Ga Commercializatio AMD: Delete Petr Analyst and Com	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal if for ority for ligators ority to urces for urces for las Pipeline- as Prod Tax SB138)- is n per FisNote				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5	Accepted Additions Sen PCNs -13 0 0 0	d p	(1,406.4) Unrestricted GF (2,466.9)	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335 336	Dep	Appropriation Judes all Gov Endorsesses. Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization of Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Reso. Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (s Moved to Natl Ga Commercializatio	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal if for ority for ligators ority to urces for urces for las Pipeline- as Prod Tax SB138)- is n per FisNote				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5	Accepted Additions Sen PCNs -13 0 0 0	d p	(1,406.4) Unrestricted GF (2,466.9)	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7 150.0	
330 331 332 333 334 335 336	Dep	Appropriation Judes all Gov Endorsesses. Taxation and Treasury Taxation and Treasury	Tax Division Tax Division Tax Division Tax Division Tax Division	Restore Gas Pipe Oil and Gas Prod SLA2014 (SB138 SLA2014 P48 L1' (FY15 - FY16) AMD: Transfer fro Investigations Un Decentralization o Investigations Sta AMD: Align Author Transfer of Invest AMD: Align Author Reallocate Resou Spending Plan AMD:Reverse Ga AGDC; Oil and G Ch14 SLA2014 (S Moved to Natl Ga Commercializatio AMD: Delete Petr Analyst and Com	eline; AGDC; Tax Ch14) (Sec2 Ch14 7 (HB266)) om Criminal it for of Criminal if for ority for ligators ority to urces for urces for las Pipeline- as Prod Tax SB138)- is n per FisNote				1236 0 0 1236	AK LNG I/A	31,323.7 150.0	Governor's A Subo Funding Multiplier 1 1 1 1	mendments committee's Gov PCNs -11 0 0 5	Accepted Additions Sen PCNs -13 0 0 0	d p	(1,406.4) Unrestricted GF (2,466.9)	Designated GF	Other State Funds 32,419.1 150.0	Federal	(2,161.1) Total 30,379.7 150.0	

Α	. В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S		U	V	W	Χ
32	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
7	Taxation and Treasury	Tax Division	AMD: Delete Additional 6 Positions Estimated to Have the Least Impact on Division Operations		1004	Gen Fund	(587.5)	1	-6	-6		(587.5)	-	-	-	(587.5)
8	Taxation and Treasury	Tax Division	AMD: Eliminate Film Office Positions thereby Terminating the Program via the Budget (~\$20 milion Savings in Tax Credits)		1004	Gen Fund	(346.7)	1	ņ	-3		(346.7)	1	-	-	(346.7)
9	Taxation and Treasury	Tax Division	AMD: Reduce Authority to Comply with Target Reduction		1004	Gen Fund	(43.2)	1	0	0		(43.2)	1	-	-	(43.2)
143 10 144	Taxation and Treasury	Treasury Division	Technical Adjustment to Change Fund Code from 1046 to 1106		1046 1106	Educ Loan ACPE Rcpts	(55.0) 55.0	1	0	0		-	1	(55.0) 55.0	-	(55.0) 55.0
145 11 146	Taxation and Treasury	Treasury Division	LFD: Technical Adjustment to Change Inactive Fund Code 1046 to Code 1106		1046 1106	Educ Loan ACPE Rcpts	(0.1 <u>)</u> 0.1	1	0	0		-	-	0.1)	-	0.1
147 12 148	2 Taxation and Treasury	Treasury Division	LFD: Technical Adjustment to Match Gov's Bill (Relating to Fund Change from code 1046 to 1106 ((Delete in Subcommittee)		1046 1106	Educ Loan ACPE Rcpts	0.1 (0.1)	1	0	0		-	-	0.1 (0.1)	-	0.1 (0.1)
149 13	Taxation and Treasury	Treasury Division	AMD: Replace Inactive Code 1046 with 1106 for FY2016 Salary Increases		1046 1106	Educ Loan ACPE Rcpts	(0.1) 0.1	1	0	0		-	-	(0.1) 0.1	-	0.1
14	Taxation and Treasury	Treasury Division	Add Funding for Investment Officer Positions		1007	I/A Rcpts	300.0	1	0	0		-	-	300.0	-	300.0
15	Taxation and Treasury	Treasury Division	Move State Investment Officer Salaries to Market		1007	I/A Rcpts	327.0	0	0	0		-	-	-	-	
16	Taxation and Treasury	Treasury Division	Investment Management of Retiree Health Insurance Fund Long Term Care		1017	Group Ben	11.3	1	0	0		-	1	11.3	-	11.3
17 154	7 Taxation and Treasury	Treasury Division	Investment Management of Public School Trust Fund		1066	Pub School	13.8	1	0	0		-	13.8	-	-	13.8
18	3 Taxation and Treasury	Treasury Division	Investment Management of Power Cost Equalization Endowment Fund		1169	PCE Endow	28.7	1	0	0		-	28.7	-	-	28.7
356 19 357 358 359 360	Taxation and Treasury	Treasury Division	AMD: Delete Micro/Network Specialist Position in Juneau		1004 1007 1017 1027 1066 1169	Gen Fund I/A Rcpts Group Ben IntAirport Pub School PCE Endow	(64.8) (70.0) (1.6) (0.3) (1.5) (2.6)	1 1 1 1 1 1 1	-1	-1		(64.8) - - - - -	- - - (1.5) (2.6)	(70.0) (1.6) (0.3)	-	(64.8) (70.0) (1.6) (0.3) (1.5) (2.6)
	Taxation and Treasury	Treasury Division	AMD: Reduction in External Management Fees		1004	Gen Fund	(250.0)	1	0	0		(250.0)		-	-	(250.0)
64	Taxation and Treasury	Unclaimed Property	Maintain Unclaimed Property Program with Program Receipts		1004 1005	Gen Fund GF/Prgm	(274.0) 274.0	1	0	0		(274.0)	274.0		-	(274.0) 274.0
23	Treasury	Unclaimed Property Unclaimed Property	Unclaimed Property - Annual Need AMD: Align Authority to Reallocate for Spending Plan		1005 0	GF/Prgm	110.0	1	0	0		-	110.0	-	-	110.0
67 24 68	Taxation and Treasury	Unclaimed Property	AMD: Replace FY2016 Salary Increases with Program Receipts		1004 1005	Gen Fund GF/Prgm	(4.5) 4.5	1	0	0		(4.5)	4.5	-	-	(4.5) 4.5

	A B Appropriation	C Allocation	D E Description	F G H Subcommittee Note		J	K L	M N	O Funding Multiplier	P Gov PCNs	Q Sen	R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332				Subcommittee Note	:5				Fullding Multiplier		PCNs		Office tricted GF	GF	Funds	reuerai	
369	Taxation and Treasury	Unclaimed Property	AMD: Replace General Fund with General Fund Program			1004 1005	Gen Fund GF/Prgm	(0.8)	1	0	0		(0.8)	0.8	-	-	0.8)
370	Treasury	Froperty	Receipts			1005	GF/Prgm	0.8	1				-	0.8	-	-	0.8
	6 Taxation and	Unclaimed	AMD: Replace FY2016 Health			1004	Gen Fund	0.2	1	0	0		0.2	-	-	-	0.2
	Treasury	Property	Insurance Rate Reduction with Program Receipts			1005	GF/Prgm	(0.2)	1				-	(0.2)	-	-	(0.2)
1			Program Neceipts														
372 373 2	7 Taxation and	Alaska	AMD: Treasury Division Salary			1004	Gen Fund	2.3	1	0	0		2.3		_	_	2.3
374	Treasury	Retirement	Increases Paid by Alaska			1017	Group Ben	11.8	1	Ĭ			- 2.3	-	11.8	-	11.8
375		Management	Retirement Management Board			1029	PERS Trust	39.7	1				-	-	39.7	-	39.7
376		Board	with Reimbursable Services Agreement			1034 1042	Teach Ret Jud Retire	16.5 0.5	1				-	-	16.5	-	16.5
377 378			Ů			1042	Nat Guard	0.5	1				-	-	0.5 0.1	-	0.5
379 2	8 Taxation and	Alaska	AMD: Treasury Division Health			1004	Gen Fund	(0.1)	1	0	0		(0.1)	-	-	-	(0.1)
380	Treasury	Retirement	Insurance Rate Reduction			1017	Group Ben	(0.7)	1				-	-	(0.7)	-	(0.7)
381		Management Board	Reflected in the Alaska Retirement Management Board			1029 1034	PERS Trust Teach Ret	(2.2)	1				-	-	(2.2)	-	(2.2)
382 383						1034	Jud Retire	(0.9)	1				-	-	(0.9)	-	(0.9)
	9 Taxation and	Alaska	AMD: Funding for Treasury			1017	Group Ben	47.3	1	0	0		-	-	47.3	-	47.3
385	Treasury	Retirement	Division New Investment			1029	PERS Trust	175.7	1				-	-	175.7	-	175.7
386		Management Board	Officers' Salaries			1034	Teach Ret	74.5	1				-	-	74.5	-	74.5
387 388		Dourd				1042 1045	Jud Retire Nat Guard	1.9 0.6	1				-	-	1.9 0.6	-	1.9 0.6
	0 Taxation and	Alaska	AMD: Funding to Bring			1017	Group Ben	51.6	0	0	0		_	-	-	-	-
390	Treasury	Retirement	Treasury Division Investment			1029	PERS Trust	191.5	0				-	-	-	-	-
391		Management Board	Officers' Salaries to Market			1034	Teach Ret	81.2	0				-	-	-	-	-
392 393		Dourd				1042 1045	Jud Retire Nat Guard	2.1 0.6	0				-	-	-	-	-
	1 Taxation and	Alaska	AMD: Technical Adjustment to			1017	Group Ben	2,639.0	1	0	0		_	-	2,639.0	-	2,639.0
395	Treasury	Retirement	Change Fund Code from			1029	PERS Trust	(1,909.6)	1				-	-	(1,909.6)	-	(1,909.6)
396		Management Board	Retirement Systems to Benefit Systems			1034	Teach Ret	(721.7)	1				-	-	(721.7)	-	(721.7)
397 398	2 Taxation and	Alaska	Investment and Custody Fees			1042 1029	Jud Retire PERS Trust	(7.7) 13,790.4	1	0	0		-	-	(7.7) 13,790.4	-	(7.7) 13,790.4
398	Treasury	Retirement	investment and custody rees			1029	Teach Ret	4,262.1	1		U		-	-	4,262.1	-	4,262.1
400		Management				1042	Jud Retire	117.1	1				-	-	117.1	-	117.1
401		Board Custody				1045	Nat Guard	30.4	1				-	-	30.4	-	30.4
402 403	3 Taxation and Treasury	Alaska Retirement	AMD: Technical Adjustment to Change Fund Code from			1017 1029	Group Ben PERS Trust	26,762.7 (20,600.8)	1	0	0		-	-	26,762.7 (20,600.8)	-	26,762.7 (20,600.8)
404	, rousury	Management	Retirement Systems to Benefit			1034	Teach Ret	(6,087.2)	1					-	(6,087.2)	-	(6,087.2)
405		Board Custody	Systems			1042	Jud Retire	(74.7)	1				-	-	(74.7)	-	(74.7)
406	Taxation and Treasury	Permanent Fund Dividend Division	AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff			0		-	1	2	2		-	-	-	-	-
	5 Taxation and Treasury	Permanent Fund Dividend Division	AMD: Align Authority for Transfer of Investigators			0		-	1	0	0		-	-	-	-	-
408	6 Child Support Services	Child Support Services Division	AMD: Transfer from Criminal Investigations Unit for Decentralization of Criminal Investigations Staff			0		-	1	3	3		-	-	-	-	-
409	7 Child Support Services	Child Support Services Division	AMD: Align Authority for Transfer of Investigators			0		-	1	0	0		-	-	-	-	-
	8 Child Support Services	Child Support Services Division	AMD: Reduce Authority to Close Juneau and Wasilla Offices			1003	G/F Match	(11.5)	1	0	0		(11.5)	-	-	-	(11.5)
	9 Child Support Services	Child Support Services Division	AMD: Reduction in Paternity Testing			1003	G/F Match	(4.3)	1	0	0		(4.3)	-	-	-	(4.3)
412	O Child Support Services	Child Support Services Division	AMD: Reduce Authority for Law Reimbursable Services Agreement			1003	G/F Match	(255.0)	1	0	0		(255.0)	-	-	-	(255.0)

332	A #	B Appropriation	C Allocation	D E Description	F G Subcommitte	H I I	J	K L Funding Inform	M N ation	O Funding Multiplier	P Gov PCNs	Q Sen PCNs	R S	Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Y
413	41	Child Support Services	Child Support Services Division	AMD: Reduce Authority for Implementation of Pre-Paid Debit Cards as Default Payment Method			1003	G/F Match	(28.0)	1	0	0		(28.0)	-	-	-	(28.0)
414		Child Support Services	Child Support Services Division	AMD: Reduce Authority due to Completion of Imaging Project			1003	G/F Match	(27.2)	1	0	0		(27.2)	-	-	-	(27.2)
415		Child Support Services	Child Support Services Division	AMD: Reduction for Criminal Investigations Unit Reimbursable Services			1003	G/F Match	(20.6)	1	0	0		(20.6)	-	-	-	(20.6)
416	6	Child Support Services	Child Support Services Division	AMD: Reduction in Foster Care Cases			1003	G/F Match	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
417		Child Support Services	Child Support Services Division	AMD: Reduction for Interactive Voice Response Account Balance System			1003	G/F Match	(54.4)	1	0	0		(54.4)	-	-	-	(54.4)
418	3	Child Support Services	Child Support Services Division	AMD: Reduce Authority to Comply with Target Reduction			1003	G/F Match	(156.2)	1	0	0		(156.2)	-	-	-	(156.2)
419		Administration and Support	Office	AMD: Delete Legislative Liaison Position in Juneau			0		-	1	-1	-1		-	-	-	-	-
420)	Administration and Support Administration and	Commissioner's Office Administrative	AMD: Align Authority to Reallocate for Spending Plan AMD: Delete Micro/Network			0		-	1	-1	-1		-	-	-	-	-
421		Support Administration and	Services Administrative	Technician II in Anchorage AMD: Align Authority to			0			1	0	0		-		-	-	-
422	0	Support	Services	Reallocate for Spending Plan AMD: Gas Pipeline; AGDC; Oil			1006	AK I NG I/A	150.0	1	0	0				150.0		150.0
423		Administration and Support	Natural Gas Commercializati on	and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY15-FY16)			1236	AK LNG I/A	150.0	-	0	0		,	-	150.0	-	150.0
424	52	Administration and Support	Criminal Investigations Unit	AMD: Transfer to Permanent Fund Dividend Division for Decentralization of Criminal Investigations Staff			0		-	1	-2	-2		•	-	-	-	-
425		Administration and Support	Criminal Investigations Unit	AMD: Transfer to Child Support Services Division for Decentralization of Criminal Investigations Staff			0			1	-3	-3			-	-	-	-
426		Administration and Support	Criminal Investigations Unit	AMD: Transfer to Tax Division for Decentralization of Criminal Investigations Staff			0		-	1	-5	-5		-	-	-	-	-
427		Administration and Support	Criminal Investigations Unit	AMD: Align Authority to Reallocate Resources for Spending Plan			0		-	1	0	0		-	-	-	-	-
428	3	Administration and Support	Unit	AMD: Reduction in Criminal Investigations Travel			1007	I/A Ropts	(25.0)	1	0	0		-	-	(25.0)	-	(25.0)
429		Administration and Support	Criminal Investigations Unit	AMD: Reduction in Lease Expenditures			1007	I/A Ropts	(23.0)	1	0	0		_	-	(23.0)	-	(23.0)
430)	Administration and Support	Unit	AMD: Delete Investigator II (04- 6054) AMD: Decentralize Criminal			1007	I/A Ropts	(87.0)	1	-1 0	-1 0		_	-	(87.0)	-	(1,149.5)
431		Administration and Support	Criminal Investigations Unit	AMD: Decentralize Criminal Investigations Staff Personal Services			1007	I/A Rcpts	(1,149.5)	'	U	U		-	-	(1,149.5)	-	(1,149.5)

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332	Appropriation	Allocation	Description	Subcommittee Notes	ı	Funding Informa	ition	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
6	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Mental Health Trust Continuing Maintain Trust Authority Administrative Budget		1094	MHT Admin	3,426.7	1	0	0		-	- -	3,426.7	-	3,426.7
	1 Alaska Mental Health Trust Authority		Mental Health Trust Continuing Expand Trust Authority Administrative Budget		1094	MHT Admin	46.3	1	0	0		-	-	46.3	-	46.3
434	2 Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Align Authority to Approved Mental Health Trust Authority Budget		0		-	1	0	0		-	-	-	-	-
435	3 Alaska Mental Health Trust Authority	Trust Operations	AMD: Reduce Mental Health Trust Funds to Match Trustee Approved Budget		1094	MHT Admin	(50.0)	1	0	0		-	1	(50.0)	-	(50.0)
436	4 Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	MH Trust: Additional Authority to Meet Personal Services Costs Due to Low Turnover and No Vacancy Factor		1037	GF/MH	35.0	1	0	0		35.0	1	-	-	35.0
437	5 Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	AMD: Align Authority to Continue Existing Service Levels		0			1	0	0		-	1	-	-	•
438	6 Alaska Mental Health Trust Authority	Ombudsman Office	AMD: Reduce Uncollectable Long Term Care Ombudsman Office Interagency Receipts		1007	I/A Rcpts	(18.3)	1	0	0		-	-	(18.3)	-	(18.3)
439	7 Alaska Municipal Bond Bank Authority	AMBBA Operations	Increased Regulatory Costs as a Result of Dodd-Frank Act		1104	AMBB Rcpts	50.0	1	0	0		-	•	50.0	-	50.0
	B Alaska Municipal Bond Bank Authority	AMBBA Operations	AMD: Align Authority to Reallocate for Spending Plan		0		-	1	0	0		-	-	-	-	-
6 441	9 Alaska Housing Finance Corporation	AHFC Operations	AMD: Align Authority to Reallocate for Spending Plan		0		-	1	0	0		-	-	-	-	-
442	O Alaska Permanent Fund Corporation	APFC Operations	Investment Due Diligence and Other Program Travel		1105	PF Gross	148.1	1	0	0		-	-	148.1	-	148.1
443	1 Alaska Permanent Fund Corporation	APFC Operations	Increment to Manage Current Information Technology Systems		1105	PF Gross	112.5	1	0	0		-	-	112.5	-	112.5
444	2 Alaska Permanent Fund Corporation	APFC Operations	Senior Investment Officer for Real Estate Analysis		1105	PF Gross	245.0	1	1	1		-	1	245.0	-	245.0
445	3 Alaska Permanent Fund Corporation	APFC Operations	Senior Investment Officer for Implementation of Special Opportunity Internal Investing		1105	PF Gross	245.0	1	1	1		_		245.0	-	245.0
446	4 Alaska Permanent Fund Corporation	APFC Operations	Investment Analyst and Accountant for Implementation of Private Markets Internal Investing		1105	PF Gross	289.7	1	2	2		-	_	289.7	-	289.7
447	5 Alaska Permanent Fund Corporation	APFC Operations	Salary Management Program Performance Based Increment		1105	PF Gross	290.0	0	0	0		-	-	-	-	-
448	6 Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Specialized Consulting Work for Risk Management		1105	PF Gross	455.0	1	0	0		-	-	455.0	-	455.0
449	7 Alaska Permanent Fund Corporation Investment Management Fees	APFC Investment Management Fees	Performance Measurement		1105	PF Gross	23.0	1	0	0		-	-	23.0	-	23.0

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	# Appropriation	Allocation	Description	Subcommittee Notes	J	Funding Inform		Funding Multiplier		Sen	K	Unrestricted GF		Other State	Federal	Total
332	'8 Alaska Permanent	APFC	Manager Searches		1105	PF Gross	94.0	1	0	PCNs 0			GF	Funds 94.0		94.0
'	Fund Corporation	Investment	Manager Searches		1105	PF GIOSS	94.0	'	U	U		-	-	94.0	-	94.0
450	Investment	Management														
450	Management Fees 9 Alaska Permanent	Fees APFC	Investment Manager Fees		1105	PF Gross	9,200.0	1	0	0		_	-	9,200.0	-	9,200.0
	Fund Corporation	Investment					, , , , ,		-					.,		
451	Investment Management Fees	Management Fees														
8	30 Alaska Permanent	APFC	Financial Network Services		1105	PF Gross	482.5	1	0	0		-	-	482.5	-	482.5
	Fund Corporation	Investment														
452	Investment Management Fees	Management Fees														
	Agency Unallocated	Agency	FY2016 Target Reduction		1004	Gen Fund	(525.0)	1	0	0		(525.0)	-	-	-	(525.0)
452	Appropriation	Unallocated Appropriation														
8	32 Agency Unallocated	Agency	AMD: Align Authority for		1004	Gen Fund	525.0	1	0	0		525.0	-	-		525.0
	Appropriation	Unallocated	FY2016 Unallocated Reduction													
454		Appropriation														
463																
G	overnor's Amendments	s 2/17		Numbers Section	Fu	nd Code	-		0	0		-	-	-	-	-
464																
8	NONE				1002	Fed Rcpts	-		0	0			-	-	-	-
465												-				
466																
471 01	ther Subcommittee Act	tions			Fu	nd Code	(2,161.1)		0	-2		(1,406.4)		(754.7)		(2,161.1)
8	Taxation and	Tax Division	Delete PCN 04-2026 Data	House Subcommittee Action	1004	Gen Fund	(188.9)	1		-1			-	-	-	(188.9)
	Treasury		Processing Manager III (Range 24)													
472	35 Taxation and	Tax Division	Delete PCN 04-2092 Analyst	House Subcommittee Action	1004	Gen Fund	(106.6)	1		-1		(188.9)				(106.6)
	Treasury	Tax Division	Programmer III (Range 18)	House Subcommittee Action	1004	Genrund	(100.0)	'		-1		(100.0)	-	-	-	(100.0)
474 8	6 Taxation and	Tax Division	Fund Source Change for	House Subcommittee Action	1004	Gen Fund	(273.9)	1	0	0		(106.6) (273.9)	_	_	_	(273.9)
H	Treasury	Tax Biriolori	Systems Programmer II	110400 04200	1061	CIP Rcpts	273.9	1	Ů	Ů		- (=: :::)	-	273.9		273.9
			(Range 22) and Analyst Programmer IV (Range 20)													
1 1			Programmer IV (Range 20)													
475								1		0		(87.0)	-	-	-	(87.0)
	7 Taxation and	Treasury	Personal Services Reduction	House Subcommittee Action	1004	Gen Fund	(87.0)	1								
8	7 Taxation and Treasury	Treasury Division	Personal Services Reduction	House Subcommittee Action	1004	Gen Fund	(87.0)	ı								
476			Eliminate Remaining External	House Subcommittee Action Reduction to management fees	1004	Gen Fund	(87.0)	1		0		(600.0)	-	-	-	(600.0)
476	Treasury	Division	Eliminate Remaining External CBR Management Fees as							0		(600.0)	-	-	-	(600.0)
476	Treasury 88 Taxation and	Division Treasury	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been							0		(600.0)	-	-	-	(600.0)
476	Treasury 88 Taxation and	Division Treasury	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been moved to Fixed Income Investments (for State Cash-							0		(600.0)	-	-	-	(600.0)
476	Treasury 88 Taxation and	Division Treasury	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been moved to Fixed Income							0		(600.0)	-	-	-	(600.0)
476 8	Treasury Barry Taxation and Treasury Agency Unallocated	Division Treasury Division Agency	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been moved to Fixed Income Investments (for State Cash- flow Needs) Cost Control and Operational	Reduction to management fees To be spread at the discretion of the						0		(600.0) (150.0)	-	-	-	(600.0)
476 8	Treasury 88 Taxation and Treasury	Division Treasury Division Agency Unallocated	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been moved to Fixed Income Investments (for State Cash- flow Needs)	Reduction to management fees	1004	Gen Fund	(600.0)	1					-	-	-	
476 8 477 8 478	Treasury Barry Taxation and Treasury Agency Unallocated	Division Treasury Division Agency	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been moved to Fixed Income Investments (for State Cash- flow Needs) Cost Control and Operational	Reduction to management fees To be spread at the discretion of the	1004	Gen Fund	(600.0)	1					-	- (1,028.6)	-	
476	Treasury 88 Taxation and	Division Treasury	Eliminate Remaining External CBR Management Fees as Sub-account Assets have been moved to Fixed Income Investments (for State Cash-							0		(600.0)	-	-	-	ł