	Α	В	С	D	Е	F	G H	Н	J	K L	M N	0	Р	Q R	S T	U	V	W	X Y
		artment of Transporta	ation and Public	Facilities															
302	All D	ollars in Thousands																	
500		j			FY16									1			Ī		
					Governor		Senate	FY15 Mgt P	In to Senate	FY16 Adj E	Base to	Gov Amn	d to Senate						
304			FY15 Mgt Pln	FY16 Adj Base	Amended	House	Subcom	Subcor	mmittee	Senate Subc	ommittee	Subco	mmittee		House to Senate	Subcommittee	l		
		stricted GF	278,604.6	279,353.6	268,235.1	248,605.9	243,605.9	(34,998.7)	-12.6%	(35,747.7)	-12.8%	(24,629.2)	-9.2%]	(5,000.0)	-2.0%	<u>[</u>		
		gnated GF	68,167.7	68,540.0	71,458.3		70,994.1	2,826.4	4.1%	2,454.1	3.6%	(464.2)	-0.6%		(4,200.0)	-5.6%			
	Othe		279,414.1	282,382.3	286,928.3		289,461.0	10,046.9	3.6%	7,078.7	2.5%	2,532.7	0.9%		300.9	0.1%			
		ral Funds	2,850.4	2,854.3	2,028.7	2,028.7	2,028.7	(821.7)	-28.8%	(825.6)	-28.9%	-	0.0%		-	0.0%			
	Total		629,036.8	633,130.2	628,650.4	614,988.8	606,089.7	(22,947.1)	-3.6%	(27,040.5)	-4.3%	(22,560.7)	-3.6%	1	(8,899.1)	-1.4%	<u>l</u>		
		ck (Enter #s from LFD	629,036.8	600 400 0	COD CEO 4	614,988.8	000 000 7												
	repor	ıld equal zero	629,036.8	633,130.2	628,650.4	614,988.8	606,089.7												
312	Onou	ilu equal zero	_	-	_	_										İ	Prepared by:	Larry Semmens	
	Fund	ding Summary															Date:	24-Apr	
		eral Funds Total	346,772.3	347,893.6	339,693.4	323,800.0	314,600.0	(32,172.3)	-9.3%	(33,293.6)	-9.6%	(25,093.4)	-7.4%	1			Time		
315	Othe	r	279,414.1	282,382.3	286,928.3	289,160.1	289,461.0	10,046.9	3.6%	7,078.7	2.5%	2,532.7	0.9%	1			Status:	Final	
316	Fede	eral	2,850.4	2,854.3	2,028.7	2,028.7	2,028.7	(821.7)	-28.8%	(825.6)	-28.9%	-	0.0%]		•			
317							<u>.</u>	,						_					
		tions (Enter position			1	1								1				er from Governo	or's Request
	PFTs		3186				3144	(42.0)	-1.3%	(42.0)	-1.3%	(36.0)	-1.1%	l			Enter Data in	Blue Cells	
_	PPTs		393	393	387		364	(29.0)	-7.4%	(29.0)	-7.4%	(23.0)	-5.9%	ļ					
	Temp		227		224	224	210	(17.0)	-7.5%	(17.0)	-7.5%	(14.0)	-6.3%	J					
		l Positions	3806	3806			3718												
		ion Check (Should equ	ual zero)				-												
324 325 326																			
325																	E OUD COL		
326															Unrestricted GF		E SUBCOMMI		Total
															Unrestricted GF	GF	Other State Funds	Federal	Total
327															(2.5.5.15.5)			(227.2)	(27.2.12.7)
328										Total S	ubcommittee		nal Daguast	4 constant	(35,747.7)	2,454.1	7,078.7 4,546.0	(825.6)	(27,040.5)
329													nal Request		(11,528.6)	2,935.0	4,546.0	(825.6)	(4,873.2)
330	Depa	artment of Transporta	ation and Public	Facilities					L			Governor's A	mendments	Accepted 5	-	-			-
331												Sub	committee's	Additions	(24,219.1)	(480.9)	2,532.7	-	(22,167.3)
	#	Appropriation	Allocation	Descrip	ption	Su	ubcommittee No	otes	F	unding Informati	ion	Funding	Gov PCNs	Sen	Unrestricted GF	Designated	Other State	Federal	Total
332												Multiplier		PCNs		ĞF	Funds		
		ides all Gov Endorse	d 2/5 transaction	ns not included in	n the Adjuste	- I	Numbers Section	on	Fun	id Code	(4,873.2))	-15	-88	(11,528.6)	2,935.0	4,546.0	(825.6)	(4,873.2)
	Base).																	
333																			
- 30	1	Administration and	Agency	FY2016 Target R	Reduction				1004	Gen Fund	(1,510.0)) 1	0	0	(1,510.0)	-	-	-	(1,510.0)
		Support	Unallocated	-													1		
334			Appropriation														1		
	2	Administration and	Agency	AMD: Align Autho	ority for				1004	Gen Fund	1,510.0	1	0	0	1,510.0	-	-	-	1,510.0
			Unallocated	Unallocated Red													1		•
335			Appropriation														1		
555	3	Administration and	Commissioner's	AMD: Transfer to	Information				1027	IntAirport	(163.0)) 1	-1	-1	_	-	(163.0)	_	(163.0)
			Office	Systems and Ser					.521		(100.0)	Ί '	'				(100.0)	1	(100.0)
		••		Information Syste													1		
				Consolidation													1		
336																	<u> </u>		
			Commissioner's	AMD: Transfer from					1061	CIP Rcpts	60.0	1	0	0	-	-	60.0	-	60.0
		Support	Office	Design & Engine													1		
				Department Police													1		
				Position (25-983)	^)												1		
227																	1		
337 338	5	Administration and	Commissioner's	AMD: Replace Fu	unds to Mact				1004	Gen Fund	(20.0)) 1	0	0	(20.0)		1		(20.0)
338			Office	Target Reduction					1004	GF/Prgm	20.0	1	1 "	Ü	(20.0)	20.0	-	-	20.0
339		· · · · · · · · · · · · · · · · · · ·							1003	Oi /Figili	20.0	'			-	20.0	I -	·	20.0
500	6	Administration and	Commissioner's	AMD: Reduce Au	uthority for				1004	Gen Fund	(50.2)) 1	0	0	(50.2)	-	-	-	(50.2)
			Office	Various Administ						_0 and	(00.2)	<u> </u>	<u> </u>		(55.2)		1		(00.2)
340		·		Expenses													1		
340	7	Administration and	Contracting and	AMD: Align Autho	ority to				0			1	0	0	_	_	_	-	
			Appeals	Comply with Vac					J				"	Ü	-	· ·	1	· - 1	-
	ľ	Pau.		Guidelines													1		
																			_
341			0 1 1	AMD: Reduce Au	uthority for				1004	Gen Fund	(1.6)) 1	0	0	(1.6)	-	-	-	(1.6)
341			Contracting and	, amb. Hodaco , a									1			•			
341			Appeals	Various Administ	trative					·									
341				Various Administ Expenses	trative					'									
341				Various Administ	trative					1									
341 342				Various Administ	trative					1									

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Information	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
343	9	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(31.2)	1	0	0		(31.2)	-		-	(31.2)
344	10	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities		1108	Stat Desig	(100.0)	1	0	0		-	-	(100.0)	-	(100.0)
345		Administration and Support	Internal Review	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(17.7)	1	0	0		(17.7)	-	-	-	(17.7)
346		Administration and Support	Transportation Management and Security	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
347		Administration and Support	Transportation Management and Security	AMD: Reduce Various Support Activities		1004	Gen Fund	(72.2)	1	0	0		(72.2)	-	-	-	(72.2)
348	14	Administration and Support	Statewide Administrative Services	AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	3.7	1	0	0		-	-	3.7	-	3.7
349		Administration and Support	Statewide Administrative Services	AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	18.5	1	0	0		-	-	18.5	-	18.5
350		Administration and Support	Statewide Administrative Services	AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	51.8	1	0	0		-	-	51.8	-	51.8
351	17	Administration and Support	Statewide Administrative Services	AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services		1061	CIP Rcpts	1,200.4	1	0	0		-	-	1,200.4	-	1,200.4
352		Administration and Support	Statewide Administrative Services	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(70.4)	1	0	0		(70.4)	-	-	-	(70.4)
353		Administration and Support	Statewide Administrative Services	AMD: Delete (25-0077) Accounting Tech I and Partial Funding		1004	Gen Fund	(65.0)	1	-1	-1		(65.0)	-	-	-	(65.0)
354	20	Administration and Support	Information Systems and Services	AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation		1027	IntAirport	1,091.4	1	9	9			-	1,091.4	-	1,091.4
	21	Administration and Support	Information Systems and Services	AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation		1027	IntAirport	147.0	1	1	1		-	-	147.0	-	147.0

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332 #	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Information	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Administration and	Information	AMD: Transfer from Statewide		1004	Gen Fund	76.4	1	2	2		76.4	- GF	runus -	-	76.4
	Support	Systems and	Design & Engineering Services		1061	CIP Rcpts	150.2	1				-	-	150.2	-	150.2
		Services	for Information Systems													
			Consolidation													
357	A 1 2 2 4 C 1		AMD T		1007	1 (8)	100.0			_				100.0		100.0
23	Administration and Support	Information Systems and	AMD: Transfer from Commissioner's Office for		1027	IntAirport	163.0	1	1	1		-	-	163.0	-	163.0
	Зиррогі	Services	Information Systems													
			Consolidation													
358	A 1 2 2 4 C 1		AMD T		1001	OID D	200 5		•					200.5		200.5
24	Administration and Support	Information Systems and	AMD: Transfer from Central Region Construction and CIP		1061	CIP Rcpts	623.5	1	6	6		-	-	623.5	-	623.5
	опрроге	Services	Support for Information													
			Systems Consolidation													
359	Administration and	Information	AMD: Transfer from Vessel		1076	Marina Huar	810.1	1	7	7			810.1			810.1
25	Administration and Support	Information Systems and	Operations Management for		1076	Marine Hwy	010.1	'	,	,		-	610.1	-	-	010.1
	Сиррог	Services	Information Systems													
360			Consolidation													
	Administration and	Information	AMD: Transfer from State		1026	HwyCapital	145.2	1	1	1				145.2		145.2
20	Support	Systems and	Equipment Fleet for		1020	i ivi y Capital	140.2		'				_	145.2]	1-5.2
		Services	Information Systems													
361			Consolidation													
	Administration and	Information	AMD: Transfer from		1061	CIP Rcpts	221.1	1	2	2		_	_	221.1	-	221.1
	Support	Systems and	Southcoast Support Services			topto			_	_						
		Services	for Information Systems													
			Consolidation													
362																
363 28	Administration and	Information	AMD: Transfer from Program		1004	Gen Fund	2.4	1	9	9		2.4	-	-	-	2.4
	Support	Systems and	Development for Information		1061	CIP Rcpts	1,270.0	1				-	-	1,270.0	-	1,270.0
		Services	Systems Consolidation													
364																
	Administration and	Information	AMD: Transfer from Northern		1061	CIP Rcpts	99.1	1	1	1		-	-	99.1	-	99.1
	Support	Systems and	Region Planning for													
		Services	Information Systems													
			Consolidation													
365																
366 30	Administration and	Information	AMD: Transfer from Northern		1004	Gen Fund	20.1	1	6	6		20.1	-	-	-	20.1
	Support	Systems and	Region Construction and CIP		1061	CIP Rcpts	707.7	1				-	-	707.7	-	707.7
		Services	Support for Information Systems Consolidation													
			Cystems Consolidation													
267																
368 31	Administration and	Information	AMD: Transfer from		1004	Gen Fund	94.2	1	3	3		94.2	-	-	-	94.2
369	Support	Systems and	Measurement Standards &		1005	GF/Prgm	84.6	1	-	_		-	84.6	-	-	84.6
500		Services	Commercial Vehicle		1061	CIP Rcpts	183.6	1				-	-	183.6	-	183.6
			Enforcement for Information													
370			Systems Consolidation													
	Administration and	Information	AMD: Transfer to Statewide		1061	CIP Rcpts	(1,200.4)	1	0	0		-	-	(1,200.4)	-	(1,200.4)
"	Support	Systems and	Administrative Services to			2.1 TOP10	(1,200.4)							(.,200.4)		(1,200.4)
		Services	Consolidate Funding for													
			Computer and Telecom													
274			Services													
371	Administration and	Information	AMD: Reduce Authority due to		1004	Gen Fund	(63.1)	1	0	0		(63.1)		1		(63.1)
33	Support	Systems and	Information Systems and		1004	Gen Fund	(03.1)	'	J	J		(03.1)	_	_	_ [(03.1)
		Services	Services Division Efficiencies													
270																
372	Administration and	Information	AMD: Delete (25-3575)		1004	Gen Fund	(105.2)	1	-1	-1		(105.2)		1		(105.2)
	Support	Systems and	Analyst/Programmer III		1004	Gen Fund	(105.2)	'	-1	- 1		(103.2)	_	_	_ [(105.2)
373	- Appen	Services	, j==: :=g:=:::::::::::::::::::::::::::::						<u></u>					<u> </u>		
35	Administration and	Statewide	AMD: Reduce Authority for		1004	Gen Fund	(13.0)	1	0	0		(13.0)	-	-	-	(13.0)
	Support	Procurement	Various Administrative													
374			Expenses													
	Administration and	Central Region	AMD: Delete (25-0260) Supply		1004	Gen Fund	(62.9)	1	-1	-1		(62.9)	-	-	-	(62.9)
	10	Support	Technician II											I		
375	Support	Services	1 Commonant II			II.										

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	ion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
376		Administration and Support	Support Services	AMD: Transfer Stock & Parts (25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations		0		-	1	-1	-1		-	-	-	-	-
377		Administration and Support	Northern Region Support Services	AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145)		1004	Gen Fund	(40.6)	1	-2	-2		(40.6)	-	-	-	(40.6)
378		Administration and Support	Northern Region Support Services	AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time		1004	Gen Fund	(49.2)	1	0	0		(49.2)	-	-	-	(49.2)
379		Administration and Support	Southcoast Region Support Services	AMD: Change Component Name to Southcoast Region Support Services		0		•	1	0	0		-	-	-	-	-
380		Administration and Support	Southcoast Region Support Services	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1061	CIP Rcpts	(221.1)	1	-2	-2		-	-	(221.1)	•	(221.1)
381		Administration and Support	Services	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(44.0)	1	0	0		(44.0)	-	-	-	(44.0)
382		Administration and Support	Statewide Aviation	AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section		0		-	1	-1	-1		-	-	-	-	-
383		Administration and Support	Statewide Aviation	AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation		1061	CIP Rcpts	(92.6)	1	0	0		-	-	(92.6)	-	(92.6)
384		Administration and Support	Program Development	Highway Safety Corridor Safe Driving Program Authority		1004	Gen Fund	24.7	1	0	0		24.7	-	-	-	24.7
385		Administration and Support	Program Development	AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj		0		'	1	-3	-3		-	-	1		-
386		Administration and Support	Program Development	AMD: Transfer to Information Systems and Services for		1004 1061	Gen Fund		1	-9	-9		(2.4)	-	(4.070.0)	-	(2.4)
387		Сарроп	Davelohillelit	Information Systems Consolidation		1001	CIP Rcpts	(1,270.0)					-	-	(1,270.0)	-	(1,270.0)
		Administration and Support	Program Development	AMD: Reduce Road Weather Information System Funding		1004	Gen Fund	(43.7)	1	0	0		(43.7)	-	-	-	(43.7)
		Administration and Support	Central Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs		1004	Gen Fund	(11.7)	1	0	0		(11.7)	-	-	-	(11.7)
		Administration and Support	Northern Region Planning	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1061	CIP Rcpts	(99.1)	1	-1	-1		-	-	(99.1)	-	(99.1)

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	# Appropriation	Allocation	Description	S	ubcommitte	e Notes	•	F	unding Informat		Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	1 Administration and	Northern Region	AMD: Reduce Travel for					1004	Gen Fund	(12.1)	Multiplier 1	0	PCNs 0		(12.1)	GF -	Funds -	-	(12.1)
	Support	Planning	Coordination and Investigation of Transportation Needs																
			or transportation Needs																
391	2 Administration and	Southcoast	AMD: Change Component					0			- 1	0	0						
	Support		Name to Southcoast Region					U		-	'	"	U		-	-	-	-	-
			Planning																
392	3 Administration and	Southcoast	AMD: Reduce Travel for					1004	Gen Fund	(2.4)	1	0	0		(2.4)	-	-	-	(2.4)
	Support	Region Planning	Coordination and Investigation of Transportation Needs																
			or manapartation reads																
393	4 Administration and	Southcoast	AMD: Transfer from					1061	CIP Rcpts	20.0	1	0	0			_	20.0	-	20.0
	Support		Southcoast Design and										_						
			Engineering Services to Reduce Vacancy Factor																
394																			
	5 Administration and Support	Measurement Standards &	AMD: Transfer to Information Systems and Services for					1004 1005	Gen Fund GF/Prgm	(94.2) (84.6)	1	-3	-3		(94.2)	(84.6)	-	-	(94.2) (84.6)
396	опрроге	Commercial	Information Systems					1005	CIP Rcpts	(183.6)	1				-	(04.0)	(183.6)	-	(183.6)
007		Vehicle Enforcement	Consolidation																
397	6 Administration and	Measurement	AMD: Reduce After Hours					1004	Gen Fund	(177.8)	1	0	0		(177.8)	-	-	-	(177.8)
	Support	Standards & Commercial	Issuance of Permits and Decrease Device Inspections																
		Vehicle	Boordage Borree mepodaene																
398	7 Decise Facility	Enforcement	AMD: Dadica - Ocadina					1004	Gen Fund	(24.7)	4	0	0		(24.7)				(34.7)
	Design, Engineering and Construction	Statewide Public Facilities	AMD: Reduce Overtime, Travel to Monthly Meetings					1004	Gen Fund	(34.7)	'	"	0		(34.7)	-	-	-	(34.7)
			and Computer Replacement Cycle																
399			-,																
000	8 Design, Engineering		AMD: Transfer Engineer V (25-					0		-	1	-1	-1		-	-	-	-	-
	and Construction	Design and Engineering	2303) to Southcoast Region Highways & Aviation and																
		Services	Reclassify to M&O Manager																
400																			
	9 Design, Engineering and Construction	Statewide	Full National Environmental Policy Act Assignment ('6005')					1061	CIP Rcpts	1,235.4	1	0	0		-	-	1,235.4	-	1,235.4
	and Construction	Design and Engineering	Folicy Act Assignment (6005)																
401	0 Design, Engineering	Services Statewide	AMD: Transfer to Harbor					1061	CIP Rcpts	(12.3)	1	0	0			-	(12.3)	_	(12.3)
	and Construction	Design and	Program Development to						S topto	(.2.0)			ŭ				(.2.0)		(.2.0)
		Engineering Services	Comply with Vacancy Factor Guidelines																
402																			

332		C Allocation	D E Description	F G H I Subcommittee Notes	J F	K L Funding Informati	M N on	O Funding Multiplier	P Gov PCNs	Q Sen PCNs	R S	Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Y
	1 Design, Engineering	Statewide	AMD: Transfer to Information		1004	Gen Fund	(76.4)	1	-2	-2		(76.4)	-	- unus	-	(76.4)
404	and Construction	Design and Engineering Services	Systems and Services for Information Systems Consolidation		1061	CIP Rcpts	(150.2)	1				-	-	(150.2)	-	(150.2)
404	2 Design, Engineering	Statewide	AMD: Transfer to		1061	CIP Rcpts	(60.0)	1	0	0		-		(60.0)		(60.0)
405	and Construction	Design and Engineering	Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X)			5	()							(-2.5)		(****)
406	3 Design, Engineering and Construction	Design and Engineering Services	AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority		1004	Gen Fund	(31.5)	1	-1	-1		(31.5)	-	-	-	(31.5)
	4 Design, Engineering	Statewide	AMD: Reduce Uncollectible		1007	I/A Rcpts	(700.5)	1	-4	-4		-	-	(700.5)	-	(700.5)
407	and Construction	Design and Engineering	Inter-Agency Receipt Authority & Delete Four Associated Non- Permanent Positions				, ,							, , , ,		(,
	5 Design, Engineering	Statewide	AMD: Delete Engineering		1004	Gen Fund	(54.6)	1	-1	-1		(54.6)	-	-	-	(54.6)
408	and Construction	Design and Engineering Services	Assistant III (25-1861), Partial Funding and Savings Due to Retirements				, ,									,
	6 Design, Engineering	Harbor Program	AMD: Transfer from Statewide		1061	CIP Rcpts	12.3	1	0	0		-	-	12.3	-	12.3
409	and Construction	Development	Design and Engineering Services to Comply with Vacancy Factor Guidelines													
	7 Design, Engineering	Harbor Program	AMD: Delete Funding for		1004	Gen Fund	(18.9)	1	0	0		(18.9)	_	_	-	(18.9)
410	and Construction		Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities		.001	30,11 a.i.s	(18.8)		Ç	Š		(16.6)				(10.0)
	8 Design, Engineering	Central Design	AMD: Add Four College		0		-	1	4	4		-	-	-	-	-
411	and Construction		Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship													
	9 Design, Engineering and Construction	and Engineering Services	AMD: Transfer Information Officer (25-0401) from Central Region Construction and CIP Support to Provide Admin Support		1061	CIP Rcpts	64.9	1	1	1		-	-	64.9	-	64.9
412	Design, Engineering	Central Design	AMD: Reduction for Computer		1004	Gen Fund	(31.0)	1	0	0		(31.0)		_	_	(31.0)
413	and Construction		Replacement Cycle Timeframe		.50.	3311 4113	(01.0)		,	,		(0110)				(00)
414	1 Design, Engineering and Construction		AMD: Change Materials Lab Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra		0		-	1	0	0		-	-	-	-	-
	Design, Engineering and Construction		AMD: Reduce Employee Training, Tuition, Travel and Leased Equipment		1004	Gen Fund	(25.2)	1	0	0		(25.2)	-	-	-	(25.2)
415	3 Design, Engineering	Southcoast	AMD: Change Component		0			1	0	0		_	_	_	_	
416	and Construction	Design and	Name to Southcoast Design and Engineering Services		U				J	3		-	-	-	-	-

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000	#	Appropriation	Allocation	Description	Subcommittee	Notes	F	unding Informati	on	Funding	Gov PCNs	Sen		Unrestricted GF		Other State	Federal	Total
332		Design, Engineering	Southcoast	AMD: Transfer to Southcoast			1061	CIP Rcpts	(100.0)	Multiplier 1	0	PCNs 0		_	GF -	Funds (100.0)	-	(100.0)
		and Construction	Design and	Region Construction and CIP				J. 114p10	()	·	-	_				(,		(******)
			Engineering	Support to Reduce Vacancy														
			Services	Factor														
417																		
	75	Design, Engineering	Southcoast	AMD: Transfer to Southcoast			1061	CIP Rcpts	(20.0)	1	0	0		-	-	(20.0)	-	(20.0)
		and Construction	Design and Engineering	Region Planning to Reduce Vacancy Factor														
418			Services	•														
	76	Design, Engineering	Southcoast	AMD: Reduce Personal			1004	Gen Fund	(21.2)	1	0	0		(21.2)	-	-	-	(21.2)
		and Construction	Design and Engineering	Services Due to Employee Turnover and Conservative														
			Services	Business Supplies Purchasing														
419			0 1 10 1	AMB T. C. L. C. C.			1001	OID D	(000.5)							(000.5)		(000.5)
	//	Design, Engineering and Construction	Central Region Construction and	AMD: Transfer to Information Systems and Services for			1061	CIP Rcpts	(623.5)	1	-6	-6		-	-	(623.5)	-	(623.5)
		and conou douch		Information Systems														
				Consolidation														
420	70	Design, Engineering	Central Region	AMD: Transfer Information			1061	CIP Rcpts	(64.9)	1	-1	-1				(64.9)		(64.9)
	78	and Construction		Officer (25-0401) to Central			1061	CIP Repts	(64.9)	1	-1	-1		-	-	(64.9)	-	(64.9)
			CIP Support	Region Design and														
				Engineering Services for														
				Administrative Support														
421	79	Design, Engineering	Central Region	AMD: Reduction for Computer			1004	Gen Fund	(27.3)	1	0	0		(27.3)	_	_	_	(27.3)
	70	and Construction		Replacement Cycle Timeframe			1004	Con r una	(27.0)	· ·	ľ	Ü		(27.0)				(27.0)
			CIP Support															
422																		
423	80	Design, Engineering		AMD: Transfer to Information			1004	Gen Fund	(20.1)	1	-6	-6		(20.1)	-	-	-	(20.1)
		and Construction	Construction and CIP Support	Systems and Services for Information Systems			1061	CIP Rcpts	(707.7)	1				-	-	(707.7)	-	(707.7)
			оп опрроп	Consolidation														
404																		
424	81	Design, Engineering	Northern Region	AMD: Reduce Personal			1004	Gen Fund	(26.7)	1	0	0		(26.7)	-	-	-	(26.7)
		and Construction	Construction and	Services, Employee Training,					, ,					,				` ´
			CIP Support	Tuition and Travel														
405																		
425	82	Design, Engineering	Southcoast	AMD: Change Component			0		_	1	0	0		_	_	_	_	-
		and Construction	Region	Name to Southcoast Region														
			Construction	Construction														
426	83	Design, Engineering	Southcoast	AMD: Transfer from			1061	CIP Rcpts	100.0	1	0	0				100.0		100.0
	UJ.	and Construction	Region	Southcoast Design and			1001	OIF ROPES	100.0	'	0	U		-	_	100.0	-	100.0
				Engineering Services to														
407				Reduce Vacancy Factor														
427	84	Design, Engineering	Southcoast	AMD: Reduce Construction			1004	Gen Fund	(7.7)	1	0	0		(7.7)	-	_	_	(7.7)
	54	and Construction	Region	Field Laboratory Supplies			.304	Jon r unu	(1.1)					(7.7)			-	(1.1)
			Construction															
428																		
720	85	State Equipment Fleet	State Equipment	Telematics Fleet Management			1026	HwyCapital	250.0	1	0	0		-	-	250.0	-	250.0
			Fleet	System														
420																		
429			l.	<u> </u>											l .	l l		

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332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Information	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	6 State Equipment Flee	State Equipmen Fleet	Parts and Supplies Costs Increment		1026	HwyCapital	1,100.0	1	0	0		-	-	1,100.0	-	1,100.0
	7 State Equipment Flee	State Equipment Fleet	Mission Critical Incentive Pay- Bethel Airport		1026	HwyCapital	44.8	1	0	0		-	-	44.8	-	44.8
432	8 State Equipment Flee	State Equipment Fleet	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1026	HwyCapital	(145.2)	1	-1	-1		-	-	(145.2)	-	(145.2)
433	9 Highways, Aviation and Facilities	Central Region Facilities	Mission Critical Incentive Pay- Bethel Airport		1005	GF/Prgm	12.7	1	0	0		-	12.7	-	-	12.7
434	0 Highways, Aviation and Facilities	Central Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
_	1 Highways, Aviation	Central Region	AMD: Transfer to Southcoast		1004	Gen Fund	(1,173.1)	1	-1	-1		(1,173.1)	-	-	-	(1,173.1)
436	and Facilities	Facilities	Region Facilities for Regional Boundary Realignment		1005 1007	GF/Prgm	(44.6)	1				-	(44.6)	(400.5)	-	(44.6)
437			Boundary Realignment		1007	I/A Rcpts	(163.5)	1				-	-	(163.5)	-	(163.5)
	2 Highways, Aviation and Facilities	Central Region Facilities	AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings		1004	Gen Fund	(159.9)	1	0	0		(159.9)	-	-	-	(159.9)
439	3 Highways, Aviation and Facilities	Central Region Facilities	AMD: Delete Multiple Building and Lighting Maintenance Contracts at the Boney Court Facility		1004	Gen Fund	(35.0)	1	0	0		(35.0)	-	-	-	(35.0)
440	4 Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Change Component Name to Southcoast Region Facilities		0		-	1	0	0		-	-	-	-	-
_	5 Highways, Aviation	Southcoast	AMD: Transfer from Central		1004	Gen Fund	1,173.1	1	1	1		1,173.1	-	-	-	1,173.1
442	and Facilities	Region Facilities	Region Facilities for Regional Boundary Realignment		1005 1007	GF/Prgm I/A Rcpts	44.6 163.5	1				-	44.6	163.5	-	163.5
9444	6 Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
445 9	7 Highways, Aviation	Traffic Signal	Municipality of Anchorage		1004	Gen Fund	154.2	1	0	0		154.2	-	-	-	154.2
446	and Facilities	Management	Traffic Signal Management Transfer of Responsibility Agreement (TORA)		1108	Stat Desig	0.3	1				-	-	0.3	-	0.3
	8 Highways, Aviation	Central Region	Mission Critical Incentive Pay-		1005	GF/Prgm	139.0	1	0	0		-	139.0	-	-	139.0
448	and Facilities	Highways and Aviation	Bethel Airport		1061 1108	CIP Rcpts Stat Desig	24.1 1.9	1				-	-	24.1 1.9	-	24.1 1.9
449 9	9 Highways, Aviation and Facilities	Central Region Highways and Aviation	Airport Maintenance Contracts and Insurance		1005	GF/Prgm	110.8	1	0	0		-	110.8	-	-	110.8
	00 Highways, Aviation	Central Region	AMD: Transfer to Southcoast		1002	Fed Rcpts	(557.0)	1	-42	-42		-	-	-	(557.0)	(557.0)
452	and Facilities	Highways and	Region Highway and Aviation		1004	Gen Fund	(7,811.7)	1				(7,811.7)		-	-	(7,811.7)
453	1	Aviation	for Regional Boundary Realignment		1005 1027	GF/Prgm	(161.2) (598.6)	1				-	(161.2)	(598.6)	-	(161.2)
454 455					1027	IntAirport CIP Rcpts	(598.6)	1				-	-	(598.6) (954.5)	-	(598.6) (954.5)
400					1001	OIF RUPIS	(934.3)		<u> </u>			-	_	(334.3)	-	(334.3

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332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informati	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	1 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Year-Round Maintenance and Operations		1004	Gen Fund	(466.8)	1	0	0		(466.8)	-	-	-	(466.8)
457	2 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities		1004	Gen Fund	(1,150.0)	1	0	0		(1,150.0)	-	-	-	(1,150.0)
458	3 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks		1004	Gen Fund	(695.1)	1	0	0		(695.1)	-	-	-	(695.1)
459	4 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Bethel Airport		1004	Gen Fund	(708.0)	1	-3	-3		(708.0)	-	-	-	(708.0)
460	5 Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Akutan Airport		1004	Gen Fund	(155.6)	1	0	0		(155.6)	-	-		(155.6)
461 10	6 Highways, Aviation and Facilities	Northern Region Highways and Aviation	Deadhorse Airport Extended Operations		1004 1005	Gen Fund GF/Prgm	285.3 285.4	1	0	0		285.3	- 285.4	-	-	285.3 285.4
463	7 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations		0		-	1	1	1		-	-	-	-	-
464	8 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations		0		,	1	0	0		-	-	-		-
	9 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Planner III (25- 2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations		0			1	1	1		-	-	-	-	-
	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control		1004	Gen Fund	(595.0)	1	0	0		(595.0)	-	-	-	(595.0)
	1 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks		1004	Gen Fund	(566.7)	1	0	0		(566.7)	-	-	-	(566.7)
	2 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduction of Personnel Overtime for Winter Maintenance		1004	Gen Fund	(220.0)	1	0	0		(220.0)	-	-	-	(220.0)
	3 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Winter and Summer Maintenance		1004	Gen Fund	(200.0)	1	-2	-2		(200.0)	-	-	-	(200.0)
1	4 Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Remove funding for Highway and Airport Surface Maintenance Activities		1004	Gen Fund	(1,757.7)	1	0	0		(1,757.7)	-	-	-	(1,757.7)
470 11	5 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change Component Name to Southcoast Region Highways and Aviation		0		-	1	0	0		-	-	-	-	-

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332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informati	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	6 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer Capital Improvement Project Receipt Authority from Statewide Aviation		1061	CIP Rcpts	92.6	1	0	0		-	-	92.6	-	92.6
473	7 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer Engineer V (25- 2303) from Stwd Design and Engineering and Reclassify to Maintenance and Operations Manager		0		•	1	1	1		-	-	-	-	-
	8 Highways, Aviation and Facilities	Southcoast	AMD: Transfer from Central		1002	Fed Rcpts	557.0	1	42	42				-	557.0	557.0
475 476	and Facilities	Region Highways and	Region Highway and Aviation for Regional Boundary		1004 1005	Gen Fund GF/Prgm	7,811.7 161.2	1				7,811.7	161.2	-	-	7,811.7 161.2
477		Aviation	Realignment		1027	IntAirport	598.6	1				-	-	598.6	-	598.6
478					1061	CIP Rcpts	954.5	1				-		954.5	-	954.5
479	9 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs		1004	Gen Fund	(40.0)	1	0	0		(40.0)	-	-	-	(40.0)
480	0 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Year Round Maintenance and Operations		1004	Gen Fund	(158.0)	1	0	0		(158.0)	-	-	-	(158.0)
481	11 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks		1004	Gen Fund	(28.2)	1	0	0		(28.2)	-	-	-	(28.2)
482	2 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration		1004	Gen Fund	(325.5)	1	0	0		(325.5)	-	-	-	(325.5)
	3 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake		1004	Gen Fund	(9.4)	1	0	0		(9.4)	-	-	-	(9.4)
484	4 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Priority Service to Glacier Highway		1004	Gen Fund	(30.5)	1	0	0		(30.5)	-	-	-	(30.5)
485	5 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations		1004	Gen Fund	(188.2)	1	0	0		(188.2)	-	-	-	(188.2)
	6 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal		1004	Gen Fund	(52.8)	1	0	0		(52.8)	-	-	-	(52.8)
487	7 Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		1	1	0	0		-	-	-	-	-
488 12	8 Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Increase to Anton Anderson Memorial Tunnel Tol by 10%		1004 1214	Gen Fund WhitTunnel	(175.0 <u>)</u> 175.0	1	0	0		(175.0)	-	- 175.0	-	(175.0) 175.0
490	9 International Airports	International Airport Systems Office	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
	0 International Airports	International Airport Systems Office	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	(3.7)	1	0	0		-	-	(3.7)	-	(3.7)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informati	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
492	131	International Airports	Anchorage Airport Administration	Maintenance and Support of Information Systems Development		1027	IntAirport	153.0	1	0	0		-	-	153.0	-	153.0
493		International Airports	Anchorage Airport Administration	Core Services Increment		1027	IntAirport	119.8	1	0	0		-	-	119.8	-	119.8
494		International Airports	Anchorage Airport Administration	AMD: Transfer Planner III (25- 2555) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations		0		-	1	-1	-1		-	-	-	-	-
495	134	International Airports	Anchorage Airport Administration	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	(51.8)	1	0	0		-	-	(51.8)	-	(51.8)
496			Anchorage Airport Administration	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1027	IntAirport	(1,091.4)	1	-9	-9		-	-	(1,091.4)	-	(1,091.4)
497		International Airports	Anchorage Airport Administration	AMD: Transfer Project Assistant (25-0852) from Statewide Aviation for Environmental Section		0		-	1	1	1		-	-	-	-	-
498		International Airports	Anchorage Airport Facilities	Utility Costs Increment		1027	IntAirport	316.1	1	0	0		-	-	316.1	-	316.1
499		International Airports	Anchorage Airport Facilities	Contract Services Increment		1027	IntAirport	535.9	1	0	0		-	-	535.9	-	535.9
500	139	International Airports	Anchorage Airport Field and Equipment Maintenance	Deicing Material Costs		1027	IntAirport	263.4	1	0	0		-	-	263.4	-	263.4
501		International Airports	Anchorage Airport Field and Equipment Maintenance	Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel		1027	IntAirport	153.0	1	0	0		-	-	153.0	-	153.0
502		International Airports	Anchorage Airport Field and Equipment Maintenance	Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority		1027	IntAirport	168.4	1	0	0		-	-	168.4	-	168.4
503			Anchorage Airport Operations	Maintain Wildlife Hazard Management Contract		1027	IntAirport	55.4	1	0	0		-	-	55.4	-	55.4
504 505		International Airports	Airport Safety	Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority		1002 1027	Fed Rcpts IntAirport	(500.0) 500.0	1	0	0		-	-	500.0	(500.0) -	(500.0) 500.0
506		International Airports	Anchorage Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority		1002	Fed Rcpts	(200.0)	1	0	0		-	-	-	(200.0)	(200.0)
507	145	International Airports	Fairbanks Airport Administration	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1027	IntAirport	(147.0)	1	-1	-1		-	-	(147.0)	-	(147.0)

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332	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	ion	Funding	Gov PCNs	Sen		Unrestricted GF	Designated GF	Other State	Federal	Total
	6 International Airports	Fairbanks Airport Administration	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services		1027	IntAirport	(18.5)	Multiplier 1	0	O O		-	- -	Funds (18.5)	-	(18.5)
000	7 International Airports	Fairbanks Airport Field and Equipment Maintenance	Deicing Material Costs		1027	IntAirport	250.0	1	0	0		-	-	250.0	-	250.0
510	8 International Airports	Fairbanks Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority for Law Enforcement Officer Program		1002	Fed Rcpts	(125.6)	1	0	0		-	-	-	(125.6)	(125.6)
511 149	9 Marine Highway System	Marine Vessel Operations	Continue Existing Alaska Marine Highway System Service Levels		1004 1076	Gen Fund Marine Hwy	2,317.4 567.1	1	0	0		2,317.4	- 567.1	-	-	2,317.4 567.1
513 150	0 Marine Highway System	Marine Vessel Operations	AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels		1004 1076	Gen Fund Marine Hwy	(4.2) (62.2)	1	0	0		(4.2)	(62.2)	-	-	(4.2 <u>)</u> (62.2)
15	1 Marine Highway System	Marine Vessel Operations	AMD: Transfer to Vessel Operations Management to Continue Existing Alaska Marine Highway System Service Levels		1076	Marine Hwy	(121.6)	1	0	0		-	(121.6)	-	-	(121.6)
516 152 517	2 Marine Highway System	Marine Vessel Operations	AMD: Transfer to Marine Engineering to Continue Existing Alaska Marine Highway System Service Levels		1004 1076	Gen Fund Marine Hwy	(19.2) (240.8)	1	0	0		(19.2)	(240.8)	-	-	(19.2) (240.8)
150 518	3 Marine Highway System	Marine Vessel Operations	AMD: Reduction of Service		1004	Gen Fund	(3,060.0)	1	0	0		(3,060.0)	-	-	-	(3,060.0)
519 154 520	4 Marine Highway System	Marine Vessel Fuel	Fund Source Change Due to Fare Increase		1004 1076	Gen Fund Marine Hwy	(1,800.0) 1,800.0	1 1	0	0		(1,800.0)	1,800.0	-	-	(1,800.0) 1,800.0
521 158 522	5 Marine Highway System	Marine Engineering	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels		1004 1076	Gen Fund Marine Hwy	19.2 240.8	1	0	0		19.2	240.8	-	-	19.2 240.8
524	6 Marine Highway System	Marine Engineering	AMD: Transfer to Vessel Operations Management to Comply with Vacancy Factor Guidelines		1004 1076	Gen Fund Marine Hwy	(3.5) (43.5)	1	0	0		(3.5)	(43.5)	-	-	(3.5) (43.5)
526	7 Marine Highway System	Marine Engineering	AMD: Transfer to Marine Shore Operations to Comply	_	1004 1076	Gen Fund Marine Hwy	(4.4) (55.6)	1	0	0		(4.4)	(55.6)	-	-	(4.4) (55.6)
527 158 528	8 Marine Highway System	Marine Engineering	AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines		1004 1076	Gen Fund Marine Hwy	(1.5) (18.5)	1	0	0		(1.5)	(18.5)	-	-	(1.5) (18.5)

332 529 159	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informati		Error-Har		0					
						unung momat	ion	Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Marine Highway System	Reservations and Marketing	AMD: Transfer from Marine Engineering to Comply with		1004 1076	Gen Fund Marine Hwy	1.5 18.5	1	0	0	1.5	18.5	-	-	1.5 18.5
530	Cycle	and markoung	Vacancy Factor Guidelines		1070	Marine riwy	10.5				_	10.5			10.5
531 160	Marine Highway	Reservations and Marketing	AMD: Transfer to Marine Shore Operations to Continue		1004	Gen Fund	(6.8)	1	0	0	(6.8)	- (104.5)	-	-	(6.8)
	System	and Marketing	Existing Alaska Marine		1076	Marine Hwy	(101.5)	1			-	(101.5)	-	-	(101.5)
532			Highway System Service Levels												
161 533	Marine Highway System	Reservations and Marketing	AMD: Delete Marketing Contract		1004	Gen Fund	(500.0)	1	0	0	(500.0)	-	-	-	(500.0)
162	Marine Highway System	Marine Shore Operations	AMD: Align Authority to Continue Existing Alaska		0		-	1	0	0	-	-	-	-	-
534	Gystem	Operations	Marine Highway System Service Levels												
35 163	Marine Highway	Marine Shore Operations	AMD: Transfer from Marine		1004	Gen Fund	4.4	1	0	0	4.4	-	-	-	4.4
-26	System	Operations	Engineering to Comply with Vacancy Factor Guidelines		1076	Marine Hwy	55.6	1			-	55.6	-	-	55.6
536 537 164	Marine Highway	Marine Shore	AMD: Transfer from Marine		1004	Gen Fund	4.2	1	0	0	4.2	-	-	-	4.2
	System	Operations	Vessel Operations to Continue Existing Alaska Marine		1076	Marine Hwy	62.2	1	1		-	62.2	-	-	62.2
			Highway System Service Levels												
538			201010												
165	Marine Highway System	Marine Shore Operations	AMD: Transfer from Reservations and Marketing to		1004 1076	Gen Fund Marine Hwy	6.8 101.5	1	0	0	6.8	101.5	-	-	6.8 101.5
			Continue Existing Alaska		1070	Wallic Hwy	101.0	·				101.0			101.0
			Marine Highway System Service Levels												
540 166	Marine Highway	Vessel	AMD: Align Authority to		0		_	1	0	0	-	-	-	-	-
	System	Operations Management	Continue Existing Alaska		-					-					
541		Management	Marine Highway System Service Levels												
167	Marine Highway System	Vessel Operations	AMD: Transfer to Information Systems and Services for		1076	Marine Hwy	(810.1)	1	-7	-7	-	(810.1)	-	-	(810.1)
	Cycle	Management	Information Systems												
542			Consolidation												
	Marine Highway System	Vessel Operations	AMD: Transfer from Marine Vessel Operations to Continue		1076	Marine Hwy	121.6	1	0	0	-	121.6	-	-	121.6
	Cystem	Management	Existing Alaska Marine												
543			Highway System Service Levels												
544 169	Marine Highway	Vessel	AMD: Transfer from Marine		1004	Gen Fund	3.5	1	0	0	3.5	-	-	-	3.5
	System	Operations Management	Engineering to Comply with Vacancy Factor Guidelines		1076	Marine Hwy	43.5	1	1		-	43.5	-	-	43.5
545									<u> </u>						
550	vernor's Amendments	2/47		Numbers Section	_	d Code			1 0					_	
Gov	vernor's Amendments	2/1/		Numbers Section	Für	nd Code			U	0	-	-			
	Administration and	Statewide	One-Time Service Reduction		1004	Gen Fund	(200.0)	0	0	0	-	-	-	-	-
	Support	Procurement	to Allow for Alaska Marine Highway System Full Service												
556			Ferry Schedule						<u> </u>						
171	Highways, Aviation, and Facilities	Central Region Highways and	One-Time Service Reduction to Allow for Alaska Marine		1004	Gen Fund	(1,942.2)	0			-	-	-	-	-
557		Aviation	Highway System Full Service Ferry Schedule												
172	Highways, Aviation, and Facilities	Northern Region Highways and	One-Time Service Reduction to Allow for Alaska Marine		1004	Gen Fund	(3,084.1)	0			-	-	-	-	-
		Aviation	Highway System Full Service Ferry Schedule												
558			i erry Scriedule												

	A B	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	T	U	V	W	X
332	# Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Information	on	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	73 Highways, Aviation,	Southcoast	One-Time Service Reduction		1004	Gen Fund	(1,062.7)	0		FUNS		-	- -	- Fullus	-	-
	and Facilities	Region	to Allow for Alaska Marine													
		Highways and Aviation	Highway System Full Service Ferry Schedule													
559	74 Marine Highway	Marine Vessel	Restoration of Service to		1004	Gen Fund	6,289.0	0	0	0						
	System	Operations	Published Schedule Level and		1004	Geninana	0,203.0	U	O	U			=	_	=	
			to Accomodate Existing													
			Reservations													
560																
561																
	overnor's Amendment	s 3/19		Numbers Section	Fur	nd Code	393.4		0	0		-	-	-	-	-
566																
567	75 Marine Highway	Vessel	3/19 AMD: FY2016 Health		1004	Gen Fund	(24.2)	0	0	0		-	-	-	-	-
	System	Operations Management	Insurance Rate Reduction for International Organization of		1076	Marine Hwy	(8.2)	0				-	-	-	-	-
568			Masters, Mates, and Pilots													
1	76 Marine Highway	Marine Vessel	3/19 AMD: FY2016 Salary		1004	Gen Fund	303.4	0	0	0		-	-	-	-	-
	System	Operations	Increases for International Organization of Masters,													
569			Mates, and Pilots													
	77 Marine Highway	Marine Vessel	3/19 AMD: FY2016 Salary		1004	Gen Fund	156.0	0				-	-	-	-	-
	System	Operations	Increase for Marine Engineers']										
			Beneficial Association													
570																
571 1	78 Marine Highway	Vessel	3/19 AMD: FY2016 Health		1004	Gen Fund	(25.1)	0	0	0		-	-	-	-	-
	System	Operations Management	Insurance Rate Reduction for Marine Engineers' Beneficial		1076	Marine Hwy	(8.5)	0				-	-	-	-	-
572		Wallagement	Association													
0.2		ı	<u> </u>													
573																
					_											
	Other Subcommittee Ac					nd Code	(20,367.3)		0	-73		(24,219.1)	(480.9)	2,532.7	•	(22,167.3)
	79 Administration and	Equal	Replace General Funds with	House Subcommittee Action	1004	nd Code Gen Fund	(20,367.3) (107.6)	1	0	-73		(24,219.1)	(480.9)	2,532.7	-	(22,167.3) (107.6)
		Equal	d CIP Receipts Removed from Statewide Design and	House Subcommittee Action				1				(24,219.1)	(480.9)	2,532.7	-	
575 576	79 Administration and Support	Equal Employment and Civil Rights	d CIP Receipts Removed from Statewide Design and Engineering Services		1004	Gen Fund CIP Rcpts	(107.6)	1	0	0			(480.9)	2,532.7 - 107.6	-	(107.6)
575 576	79 Administration and Support 80 Administration and	Equal Employment and	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with	House Subcommittee Action House Subcommittee Action	1004	Gen Fund	(107.6)	1 1 1					(480.9) - - -	-	-	(107.6)
575 576	79 Administration and Support	Equal Employment and Civil Rights	d CIP Receipts Removed from Statewide Design and Engineering Services		1004	Gen Fund CIP Rcpts	(107.6)	1	0	0		(107.6)	(480.9) - - -	-	-	(107.6)
575 576	79 Administration and Support 80 Administration and Support	Equal Employment and Civil Rights Internal Review	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development	House Subcommittee Action	1004 1061 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts	(107.6) 107.6 (102.7)	1	0	0			(480.9) - - -	-	- - - -	(107.6) 107.6 (102.7)
575 576	79 Administration and Support 80 Administration and Support 81 Administration and	Equal Employment and Civil Rights Internal Review	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development		1004 1061 1004	Gen Fund CIP Rcpts Gen Fund	(107.6) 107.6 (102.7)	1	0	0		(107.6)	- (480.9) 	107.6	- - - - - -	(107.6) 107.6 (102.7)
575 576 577 578	79 Administration and Support 80 Administration and Support	Equal Employment and Civil Rights Internal Review	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development	House Subcommittee Action	1004 1061 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts	(107.6) 107.6 (102.7)	1	0	0		(107.6) - (102.7)	- - - - -	107.6	- - - - -	(107.6) 107.6 (102.7)
575 576	79 Administration and Support 80 Administration and Support 81 Administration and	Equal Employment and Civil Rights Internal Review	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds	House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1061	Gen Fund CIP Rcpts Gen Fund CIP Rcpts	(107.6) 107.6 (102.7)	1	0	0		(107.6) - (102.7) - (2,000.0)		107.6	- - - - -	(107.6) 107.6 (102.7)
575 576 577 578	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement	House Subcommittee Action	1004 1061 1004 1061 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund	107.6) 107.6 (102.7) 102.7 (2,000.0)	1	0	0		(107.6) - (102.7)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0)
575 576 577 578 579 580	79 Administration and Support 80 Administration and Support 81 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings	House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1061	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts	(107.6) 107.6 (102.7) 102.7 (2,000.0)	1	0	0		(107.6) - (102.7) - (2,000.0)	(480.9) - - - - -	107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0)
575 576 577 578	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement	House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1061	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts	(107.6) 107.6 (102.7) 102.7 (2,000.0)	1	0	0		(107.6) - (102.7) - (2,000.0)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0)
575 576 577 578 579 580	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP	House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0)	1	0 0	0 0 -1		(107.6) (102.7) - (2,000.0)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0)
575 576 577 578 579 580	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal	House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0)	1	0 0	0 0 -1		(107.6) - (102.7) - (2,000.0)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0)
575 576 577 578 579 580 1 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review)	House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) (2,000.0) (106.3)	1	0 0	0 0 -1 -2		(107.6) - (102.7) - (2,000.0) - (200.0)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3)
575 576 577 578 579 580 1 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal	House Subcommittee Action House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0)	1	0 0 0	0 0 -1		(107.6) (102.7) - (2,000.0)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0)
575 576 577 578 579 580 1 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel	House Subcommittee Action House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1004 1004 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (106.3)	1	0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)		107.6	-	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3)
575 576 577 578 579 580 1 581 1 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Region	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review)	House Subcommittee Action House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) (2,000.0) (106.3)	1	0 0 0	0 0 -1 -2		(107.6) - (102.7) - (2,000.0) - (200.0)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3)
575 576 577 578 579 580 1 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel	House Subcommittee Action House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1004 1004 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (106.3)	1	0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3)
575 576 577 578 579 580 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Design, Engineering	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator	House Subcommittee Action House Subcommittee Action House Subcommittee Action House Subcommittee Action	1004 1061 1004 1061 1004 1004 1004 1004	Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund CIP Rcpts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (106.3)	1 1 1 1 1 1 1 1 1	0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)		107.6		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3)
575 576 577 578 579 580 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Administration and Support	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design,	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal	House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004 1004	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund Gen Fund Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1)	1 1 1 1 1 1 1 1 1	0 0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)		107.6 - 102.7 - 2,000.0 - (102.7)	-	(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (106.3) (102.7) (3.1)
575 576 577 578 579 580 581 582 583	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Administration and Support 87 Administration and Support 88 Administration and Support 89 Administration and Support 80 Design, Engineering and Construction	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design, Engineering and	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal Employment and Civil Rights	House Subcommittee Action	1004 1061 1061 1061 1004 1061 1004 1004 1004 1004	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2)	1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)		107.6 - 102.7 - 2,000.0 - (102.7)		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2)
575 576 577 578 579 580 581 582 583 584 584	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Design, Engineering	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design,	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal Employment and Civil Rights	House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004 1004	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund Gen Fund Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1)	1 1 1 1 1 1 1 1 1	0 0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)		107.6 - 102.7 - 2,000.0 - (102.7)		(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (106.3) (102.7) (3.1)
575 576 577 578 580 581 582 583 584 585	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Design, Engineering and Construction 87 Highways, Aviation and Facilities	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design, Engineering and Northern Regior Facilities	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal 5 Employment and Civil Rights Delete 1 Maintenance Specialist Position	House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004 1004 1004 1004 1004	Gen Fund CIP Repts Gen Fund CIP Repts Gen Fund CIP Repts Gen Fund Gen Fund CIP Repts Gen Fund CIP Repts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2)	1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 -1 -2 0 -1 -1		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1) (3.2)		107.6 - 102.7 - 2,000.0 - (102.7)		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2) (107.6)
575 576 577 578 580 581 582 583 584 585	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Design, Engineering and Construction 87 Highways, Aviation	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design, Engineering and Northern Regior	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal 1 Employment and Civil Rights Delete 1 Maintenance	House Subcommittee Action	1004 1061 1061 1061 1004 1061 1004 1004 1004 1004	Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund Gen Fund CIP Ropts Gen Fund CIP Ropts Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (106.3) (102.7) (3.1) (3.2) (107.6)	1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 -1 -2 0		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1)	(80.9)	107.6 - 102.7 - 2,000.0 - (102.7)		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2) (107.6) (100.0)
575 576 577 578 579 580 581 582 583 584 584 585 586 588 588 588	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Design, Engineering and Construction 87 Highways, Aviation and Facilities 88 Highways, Aviation and Facilities 89 Highways, Aviation	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design, Engineering and Northern Regior Facilities Central Region Northern Regior Facilities Central Region Northern Regior Facilities	CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal 1 Employment and Civil Rights Delete 1 Maintenance Specialist Position Service Level Reduction and Efficiencies Service Level Reduction and	House Subcommittee Action	1004 1061 1004 1061 1004 1061 1004 1004 1004 1004 1004	Gen Fund CIP Ropts Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2)	1 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0	0 0 -1 -2 0 -1 -1		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1) (3.2)		107.6 - 102.7 - 2,000.0 - (102.7)		(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2) (107.6)
575 576 577 578 579 580 581 584 584 585 586	79 Administration and Support 80 Administration and Support 81 Administration and Support 82 Administration and Support 83 Administration and Support 84 Administration and Support 85 Administration and Support 86 Design, Engineering and Construction 87 Highways, Aviation and Facilities 88 Highways, Aviation and Facilities	Equal Employment and Civil Rights Internal Review Leased Facilities Statewide Procurement Program Development Central Region Planning Northern Regior Planning Statewide Design, Engineering and Northern Regior Facilities Central Region Highways and	d CIP Receipts Removed from Statewide Design and Engineering Services Replace General Funds with CIP Receipts Removed from Program Development Increase Indirect Cost Allocation Plan Rate to Offset General Funds Delete Full Time Procurement Specialist and Other Savings Through Retirement Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Interal Review) Reduce Travel Delete Program Coordinator and use CIP Receipts in Equal Employment and Civil Rights Delete 1 Maintenance Specialist Position Specialist Position Service Level Reduction and Efficiencies	House Subcommittee Action 1004 1061 1004 1061 1004 1061 1004 1004 1004 1004 1004 1004	Gen Fund CIP Rcpts Gen Fund Gen Fund CIP Rcpts Gen Fund CIP Rcpts	(107.6) 107.6 (102.7) 102.7 (2,000.0) 2,000.0 (200.0) (106.3) (102.7) (3.1) (3.2) (107.6) (100.0)	1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0	0 0 0 -1 -2 0 -1 -1 -6		(107.6) (102.7) (2,000.0) (200.0) (106.3) (3.1) (3.2) (100.0)		107.6 - 102.7 - 2,000.0 - (102.7)		(107.6) 107.6 (102.7) 102.7 (2,000.0) (200.0) (200.0) (106.3) (102.7) (3.1) (3.2) (107.6) (100.0)	

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informati	ion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
591		Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Service Level Reduction and Efficiencies	House Subcommittee Action	1004	Gen Fund	,	1	0	-5		(1,320.2)	-	-	-	(1,320.2)
592		Highways, Aviation and Facilities	Whittier Access and Tunnel	Replace General Funds with Eligible CIP Receipts	House Subcommittee Action	1004 1061	Gen Fund CIP Rcpts	(231.8) 231.8	1	0	0		(231.8)	-	231.8	-	(231.8) 231.8
593		Marine Highway	Marine Vessel	Service Level Reduction and	House Subcommittee Action	1004	Gen Fund		1	0	0		(6,000.0)	-	231.8	-	(6,000.0)
594	193	System Marine Highway	Operations Marine Vessel	Efficiencies Service Level Reduction and	House Subcommittee Action	1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
595	194	System Marine Highway	Fuel Marine Vessel	Efficiencies Reduce General Funds and	House Subcommittee Action	1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	_	-	-	(2,000.0)
596		System	Fuel	Replace with One-time Marine Highway System Funds (Capitalization Account)					·	-			(_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
597	195	Marine Highway System	Marine Vessel Fuel	Replace General Funds with One-Time Marine Highway System Funds (Capitalization Account)	House Subcommittee Action	1076	Marine Hwy	2,000.0	1	0	0	OTI	-	2,000.0	1	-	2,000.0
598	196	Marine Highway System	Marine Vessel Operations	Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	House Finance Amendment	1004	Gen Fund	700.0	1	0	0		700.0	1	-	-	700.0
599	197	Marine Highway System	Marine Vessel Operations	Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House Finance Amendment	0		-	0	0	0		-	-	1	-	-
600	198	Marine Highway System	Marine Vessel Operations	Decrease Commodities to Lessen Impact on Service Level	House Finance Amendment	0		-	0	0	0		-	-	-	-	-
601	199	Marine Highway System	Marine Vessel Operations	Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House Finance Amendment	1004	Gen Fund	1,500.0	0	0	0		-	-	-	-	-
602	200	Marine Highway System	Marine Vessel Fuel	Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House Finance Amendment	1004	Gen Fund	(1,500.0)	0	0	0		-	-	-	-	-
603	201	Marine Highway System	Marine Vessel Operations	Increase Fares by Additional 4.5% to begin in Winter of 2015	House Finance Amendment	1076	Marine Hwy	1,800.0	0	0	0		-	-	-	-	-
	202	Administration and	Commissioner's	Delete a PFT position and	New Senate Subcommittee Action	1004	Gen Fund	(82.4)	1	0	-1		(82.4)	-	-	-	(82.4)
606		Support	Office	Utilize Additional Highway Equipment Working Capital Funds for Oversight Functions		1026	HwyCapital	27.8	1				-	-	27.8	-	27.8
607	203	Administration and Support	Commissioner's Office	Delete CIP Receipts and Add to Northern Region Construction	New Senate Subcommittee Action	1061	CIP Rcpts	(111.0)	1	0	0		-	-	(111.0)	-	(111.0)
608	204	Administration and Support	Internal Review	Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	New Senate Subcommittee Action	1004 1026	Gen Fund HwyCapital	(58.6) 58.6	1	0	0		(58.6)	-	- 58.6	-	(58.6) 58.6
610		Administration and Support	Transportation Management and Security	Replace General Funds with Highway Working Capital Funds	New Senate Subcommittee Action	1004 1026	Gen Fund HwyCapital	(139.5) 139.5	1	0	0		(139.5)	-	139.5	-	(139.5) 139.5
	206	Administration and Support	Statewide Administrative Services	Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	New Senate Subcommittee Action	1004 1026	Gen Fund HwyCapital	(19.5) 19.5	1	0	0		(19.5)	-	- 19.5	-	(19.5) 19.5
		Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1004 1026	Gen Fund HwyCapital		1	0	0		(565.2)	-	565.2	-	(565.2) 565.2

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222	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Information	on	Funding Multiplier		Sen PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
616 20	Administration and	Leased Facilities	Replace General Funds with	New Senate Subcommittee Action	1004	Gen Fund	(84.8)	1 1	0	0		(84.8)	GF -	Funds -	-	(84.8)
617	Support		CIP Receipts Removed from Northern Region Design & Engineering Services		1026	HwyCapital	84.8	1				-	-	84.8	-	84.8
618	Administration and Support	Northern Region Support Services	Reduce Leased Services and Supplies	New Senate Subcommittee Action	1004	Gen Fund	(15.0)	1	0	0		(15.0)	-	-	-	(15.0)
619		Northern Region Support Services	Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	New Senate Subcommittee Action	1004	Gen Fund	(132.5)	1	0	-1		(132.5)	-	-	-	(132.5)
21 ⁻ 620		Central Region Planning	Delete 1 PFT Position and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(110.7)	1	0	-1		(110.7)	-	-	-	(110.7)
621 21:	2 Administration and		Delete ICAP and Move to	New Senate Subcommittee Action	1004	Gen Fund	(23.0)	1	0	0		(23.0)	-	-	-	(23.0)
622		Planning	Information Systems and Services and Reduce Overtime, Travel, Services and Commodities		1026	HwyCapital	(20.0)	1				-	-	(20.0)	-	(20.0)
623	Support	Southcoast Region Planning	Reduce Travel	New Senate Subcommittee Action	1004	Gen Fund	(5.0)	1	0	0		(5.0)	-	-	-	(5.0)
624 21	Administration and	Measurement	Replace General Funds with	New Senate Subcommittee Action	1004	Gen Fund	(75.0)	1	0	0		(75.0)	-	-	-	(75.0)
625		Standards and Commercial Vehicle Enforcement	Unified Carrier Registration Receipts		1215	UCR Rcpts	75.0	1				-	-	75.0	-	75.0
626	Construction		Delete 2 PFT Positions and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(250.5)	1	0	-2		(250.5)	-	-	-	(250.5)
627	Construction		Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	New Senate Subcommittee Action	1061	CIP Rcpts	(310.0)	1	0	0		-	-	(310.0)	-	(310.0)
628	Construction		Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	New Senate Subcommittee Action	1004	Gen Fund	(165.0)	1	0	-2		(165.0)	-	-	-	(165.0)
629 21	Design, Engineering 8		Replace GF with ICAP Deleted	New Senate Subcommittee Action	1004	Gen Fund	(149.5)	1	0	0		(149.5)	-	-	-	(149.5)
630		Design and Engineering Services	from Southcoast Region Construction and Reduce Overtime		1061	CIP Rcpts	47.0	1				-	-	47.0	-	47.0
631	Design, Engineering & Construction		Delete 2 PFT Positions and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(313.8)	1	0	-2		(313.8)	-	-	-	(313.8)
632	Construction		Delete ICAP and Add to Information Systems and Services to Replace General Funds	New Senate Subcommittee Action	1061	CIP Rcpts	(320.0)	1	0	0		-	-	(320.0)	-	(320.0)
	Construction		Add Direct CIP Receipts Deleted from Commissioner's Office	New Senate Subcommittee Action	1061	CIP Rcpts	111.0	1	0	0		-	-	111.0	-	111.0
634	Construction		Delete 2 PFT Positions and Reduce Overtime, Training, and Leased Services	New Senate Subcommittee Action	1004	Gen Fund	(125.0)	1	0	-2		(125.0)	-	-	-	(125.0)

332 #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informati	M N	O Funding Multiplier	P Gov PCNs	Sen PCNs	R S	Unrestricted GF	U Designated GF	Other State	W Federal	X Y
		Southcoast	Delete ICAP and Add to	New Senate Subcommittee Action	1004	Gen Fund	(88.0)	1	0	0		(88.0)	5	-	-	(88.0)
636	Construction	Region Construction	Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime		1061	CIP Rcpts	(47.0)	1				-	-	(47.0)	-	(47.0)
637	4 Design, Engineering 8 Construction	Knik Arm Crossing	Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	New Senate Subcommittee Action	1061	CIP Rcpts	(19.5)	1	0	0		-	-	(19.5)	-	(19.5)
638	5 Highways/ Aviation and Facilities	Northern Region Facilities	Reduce Overtime and Commodities	New Senate Subcommittee Action	1004	Gen Fund	(27.0)	1	0	0		(27.0)	-	-	-	(27.0)
639	6 Highways/ Aviation and Facilities	Central Region Highways and Aviation	Reduce Overtime and Contractual Services	New Senate Subcommittee Action	1004	Gen Fund	(325.0)	1	0	0		(325.0)	-	-	-	(325.0)
640	7 Highways/ Aviation and Facilities	Northern Region Highways and Aviation	Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	New Senate Subcommittee Action	1004	Gen Fund	(495.0)	1	0	-2		(495.0)	-	-	-	(495.0)
641	8 Marine Highway System	Marine Vessel Operations	Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week	New Senate Subcommittee Action	1004	Gen Fund	(982.7)	1	0	0		(982.7)	-	-	-	(982.7)
642	9 Marine Highway System	Marine Vessel Operations	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(2,000.0)	1	0	0		-	(2,000.0)	-	-	(2,000.0)
643	0 Marine Highway System	Marine Vessel Fuel	Utilize Remaining Marine Highway System Fund Capitalization Account Balance for Service	New Senate Subcommittee Action	1076	Marine Hwy	600.0	1	0	0	OTI	-	600.0	-	-	600.0
644	1 Marine Highway System	Marine Vessel Fuel	This allocation includes authori Account within the Alaska Mari	y to expend \$2.6 million from the Capitalization ne Highway System Fund.				1	0		Wordage	-	-	-	-	-
23	2 Marine Highway System	Marine Engineering	Delete 1 PFT and 1 PPT Position	New Senate Subcommittee Action	1004	Gen Fund	(157.5)	1	0	-2		(157.5)	-	-	-	(157.5)
	9 Marine Highway System	Marine Engineering	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(300.0)	1	0	0		-	(300.0)	-	-	(300.0)
23	3 Marine Highway System	Reservations and Marketing	Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	New Senate Subcommittee Action	1004	Gen Fund	(86.2)	1	0	-2		(86.2)	-	-	-	(86.2)
	9 Marine Highway System	Reservations and Marketing	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(400.0)	1	0	0		-	(400.0)	-	-	(400.0)
	4 Marine Highway System	Marine Shore Operations	Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	New Senate Subcommittee Action	1004	Gen Fund	(520.1)	1	0	-19		(520.1)	-	-	-	(520.1)
650	9 Marine Highway System	Marine Shore Operations	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(300.0)	1	0	0		-	(300.0)	-	-	(300.0)

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	#	Appropriation	Allocation	Descri	ption		Subcommittee Notes			Funding Information F		Funding	unding Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total		
332	2									1			Multiplier		PCNs			GF	Funds			
	235	Marine Highway	Vessel	Delete 3 PFT Po	sitions (Total	New	Senate Sub	ocommitte	e Action	1004	Gen F	ınd	(3.5)	1	0	-3		(3.5)	-	-	-	(3.5)
		System	Operations	Reduction of 308	3.6 - Portion																	
			Management	(305.1) Applied t	o Marine																	
				Vessel Operation	ns)																	
651	l																					
	236	State Equipment Fleet	State Equipment	It is the intent of	s the intent of the legislature that the Department of Transportation and									1	0			-	-	-	-	-
				Public Facilities -																		
				program with app	olicable policie:	s and proce	edures to be	applied to	all agencies													
				based on the mir	nimum needed	d to safely o	perate and	maintain it	s vehicles an	4												
				meet its intended	d mission, and	that all dep	artment's ev	aluate the	ir fleet for								-					
					imum usage as part of their FY17 budget preparations. DOT&PF/ SEF will												\geq					
					ce a report on fleet right sizing for the next three fiscal years to be																	
				delivered to the I	egislature on J	lan 15th.																
652	,																					