

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301 Department of Transportation and Public Facilities																								
302 All Dollars in Thousands																								
303																								
304		FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amended	House	Senate Subcom	FY15 Mgt Pln to Senate Subcommittee	FY16 Adj Base to Senate Subcommittee	Gov Amnd to Senate Subcommittee	House to Senate Subcommittee														
305	Unrestricted GF	278,604.6	279,353.6	268,235.1	248,605.9	243,605.9	(34,998.7) -12.6%	(35,747.7) -12.8%	(24,629.2) -9.2%	(5,000.0) -2.0%														
306	Designated GF	68,167.7	68,540.0	71,458.3	75,194.1	70,994.1	2,826.4 4.1%	2,454.1 3.6%	(464.2) -0.6%	(4,200.0) -5.6%														
307	Other	279,414.1	282,382.3	286,928.3	289,160.1	289,461.0	10,046.9 3.6%	7,078.7 2.5%	2,532.7 0.9%	300.9 0.1%														
308	Federal Funds	2,850.4	2,854.3	2,028.7	2,028.7	2,028.7	(821.7) -28.8%	(825.6) -28.9%	- 0.0%	- 0.0%														
309	Total	629,036.8	633,130.2	628,650.4	614,988.8	606,089.7	(22,947.1) -3.6%	(27,040.5) -4.3%	(22,560.7) -3.6%	(8,899.1) -1.4%														
310	Check (Enter #s from LFD reports)	629,036.8	633,130.2	628,650.4	614,988.8	606,089.7																		
311	Should equal zero	-	-	-	-	-																		

312																								
313	Funding Summary																							
314	General Funds Total	346,772.3	347,893.6	339,693.4	323,800.0	314,600.0	(32,172.3) -9.3%	(33,293.6) -9.6%	(25,093.4) -7.4%															
315	Other	279,414.1	282,382.3	286,928.3	289,160.1	289,461.0	10,046.9 3.6%	7,078.7 2.5%	2,532.7 0.9%															
316	Federal	2,850.4	2,854.3	2,028.7	2,028.7	2,028.7	(821.7) -28.8%	(825.6) -28.9%	- 0.0%															

Prepared by: Larry Semmens
Date: 24-Apr
Time:
Status: Final

317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	3186	3186	3180	3158	3144	(42.0) -1.3%	(42.0) -1.3%	(36.0) -1.1%															
320	PPTs	393	393	387	375	364	(29.0) -7.4%	(29.0) -7.4%	(23.0) -5.9%															
321	Temps	227	227	224	224	210	(17.0) -7.5%	(17.0) -7.5%	(14.0) -6.3%															
322	Total Positions	3806	3806			3718																		
323	Position Check (Should equal zero)					-																		

Pink cells differ from Governor's Request
Enter Data in Blue Cells

324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Transportation and Public Facilities																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs	OTR or Innt?														
333	Includes all Gov Endorsed 2/5 transactions not included in the Adjuste Base.						Fund Code	(4,873.2)		-15	-88													

SENATE SUBCOMMITTEE					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(35,747.7)	2,454.1	7,078.7	(825.6)	(27,040.5)	
(11,528.6)	2,935.0	4,546.0	(825.6)	(4,873.2)	
-	-	-	-	-	
(24,219.1)	(480.9)	2,532.7	-	(22,167.3)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(11,528.6)	2,935.0	4,546.0	(825.6)	(4,873.2)	
(1,510.0)	-	-	-	(1,510.0)	
1,510.0	-	-	-	1,510.0	
-	-	(163.0)	-	(163.0)	
-	-	60.0	-	60.0	
(20.0)	-	-	-	(20.0)	
-	20.0	-	-	20.0	
(50.2)	-	-	-	(50.2)	
-	-	-	-	-	
(1.6)	-	-	-	(1.6)	

333	1	Administration and Support	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(1,510.0)	1	0	0			(1,510.0)										
334	2	Administration and Support	Agency Unallocated Appropriation	AMD: Align Authority for Unallocated Reduction		1004	Gen Fund	1,510.0	1	0	0			1,510.0										
335	3	Administration and Support	Commissioner's Office	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1027	IntAirport	(163.0)	1	-1	-1			-			(163.0)							
336	4	Administration and Support	Commissioner's Office	AMD: Transfer from Statewide Design & Engineering to Fund Department Policy Analysis Position (25-983X)		1061	CIP Rcpts	60.0	1	0	0			-			60.0							
337																								
338	5	Administration and Support	Commissioner's Office	AMD: Replace Funds to Meet Target Reduction		1004	Gen Fund	(20.0)	1	0	0			(20.0)			-							
339						1005	GF/Prgm	20.0	1					-			20.0							
340	6	Administration and Support	Commissioner's Office	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(50.2)	1	0	0			(50.2)			-							
341	7	Administration and Support	Contracting and Appeals	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0			-			-							
342	8	Administration and Support	Contracting and Appeals	AMD: Reduce Authority for Various Administrative Expenses		1004	Gen Fund	(1.6)	1	0	0			(1.6)			-							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information								Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332	9	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Authority for Various Administrative Expenses		1004				Gen Fund			(31.2)	1	0	0				(31.2)	-	-	-	-	(31.2)
343	10	Administration and Support	Equal Employment and Civil Rights	AMD: Reduce Uncollectible Statutory Designated Program Receipts for Alaska Career Construction Day Activities		1108				Stat Desig			(100.0)	1	0	0				-	-	(100.0)	-	-	(100.0)
344	11	Administration and Support	Internal Review	AMD: Reduce Authority for Various Administrative Expenses		1004				Gen Fund			(17.7)	1	0	0				(17.7)	-	-	-	-	(17.7)
345	12	Administration and Support	Transportation Management and Security	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0							-	1	0	0				-	-	-	-	-	-
346	13	Administration and Support	Transportation Management and Security	AMD: Reduce Various Support Activities		1004				Gen Fund			(72.2)	1	0	0				(72.2)	-	-	-	-	(72.2)
347	14	Administration and Support	Statewide Administrative Services	AMD: Transfer from International Airport Systems Office to Consolidate Funding for Computer and Telecom Services		1027				IntAirport			3.7	1	0	0				-	-	3.7	-	3.7	
348	15	Administration and Support	Statewide Administrative Services	AMD: Transfer from Fairbanks Airport Administration to Consolidate Funding for Computer and Telecom Services		1027				IntAirport			18.5	1	0	0				-	-	18.5	-	18.5	
349	16	Administration and Support	Statewide Administrative Services	AMD: Transfer from Anchorage Airport Administration to Consolidate Funding for Computer and Telecom Services		1027				IntAirport			51.8	1	0	0				-	-	51.8	-	51.8	
350	17	Administration and Support	Statewide Administrative Services	AMD: Transfer from Information Systems and Services to Consolidate Funding for Computer and Telecom Services		1061				CIP Rcpts			1,200.4	1	0	0				-	-	1,200.4	-	1,200.4	
351	18	Administration and Support	Statewide Administrative Services	AMD: Reduce Authority for Various Administrative Expenses		1004				Gen Fund			(70.4)	1	0	0				(70.4)	-	-	-	-	(70.4)
352	19	Administration and Support	Statewide Administrative Services	AMD: Delete (25-0077) Accounting Tech I and Partial Funding		1004				Gen Fund			(65.0)	1	-1	-1				(65.0)	-	-	-	-	(65.0)
353	20	Administration and Support	Information Systems and Services	AMD: Transfer from Anchorage Airport Administration for Information Systems Consolidation		1027				IntAirport			1,091.4	1	9	9				-	-	1,091.4	-	1,091.4	
354	21	Administration and Support	Information Systems and Services	AMD: Transfer from Fairbanks Airport Administration for Information Systems Consolidation		1027				IntAirport			147.0	1	1	1				-	-	147.0	-	147.0	
355																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332																								
356	22	Administration and Support	Information Systems and Services	AMD: Transfer from Statewide Design & Engineering Services for Information Systems Consolidation					1004	Gen Fund	76.4	1	2	2					76.4	-	-	-	-	76.4
									1061	CIP Rcpts	150.2	1							-	-	150.2	-	-	150.2
357	23	Administration and Support	Information Systems and Services	AMD: Transfer from Commissioner's Office for Information Systems Consolidation					1027	IntAirport	163.0	1	1	1					-	-	163.0	-	-	163.0
358	24	Administration and Support	Information Systems and Services	AMD: Transfer from Central Region Construction and CIP Support for Information Systems Consolidation					1061	CIP Rcpts	623.5	1	6	6					-	-	623.5	-	-	623.5
359	25	Administration and Support	Information Systems and Services	AMD: Transfer from Vessel Operations Management for Information Systems Consolidation					1076	Marine Hwy	810.1	1	7	7					-	810.1	-	-	-	810.1
360	26	Administration and Support	Information Systems and Services	AMD: Transfer from State Equipment Fleet for Information Systems Consolidation					1026	HwyCapital	145.2	1	1	1					-	-	145.2	-	-	145.2
361	27	Administration and Support	Information Systems and Services	AMD: Transfer from Southcoast Support Services for Information Systems Consolidation					1061	CIP Rcpts	221.1	1	2	2					-	-	221.1	-	-	221.1
362	28	Administration and Support	Information Systems and Services	AMD: Transfer from Program Development for Information Systems Consolidation					1004	Gen Fund	2.4	1	9	9					2.4	-	-	-	-	2.4
363									1061	CIP Rcpts	1,270.0	1							-	-	1,270.0	-	-	1,270.0
364	29	Administration and Support	Information Systems and Services	AMD: Transfer from Northern Region Planning for Information Systems Consolidation					1061	CIP Rcpts	99.1	1	1	1					-	-	99.1	-	-	99.1
365	30	Administration and Support	Information Systems and Services	AMD: Transfer from Northern Region Construction and CIP Support for Information Systems Consolidation					1004	Gen Fund	20.1	1	6	6					20.1	-	-	-	-	20.1
366									1061	CIP Rcpts	707.7	1							-	-	707.7	-	-	707.7
367	31	Administration and Support	Information Systems and Services	AMD: Transfer from Measurement Standards & Commercial Vehicle Enforcement for Information Systems Consolidation					1004	Gen Fund	94.2	1	3	3					94.2	-	-	-	-	94.2
368									1005	GF/Prgm	84.6	1							-	84.6	-	-	-	84.6
369									1061	CIP Rcpts	183.6	1							-	-	183.6	-	-	183.6
370	32	Administration and Support	Information Systems and Services	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1061	CIP Rcpts	(1,200.4)	1	0	0					-	-	(1,200.4)	-	-	(1,200.4)
371	33	Administration and Support	Information Systems and Services	AMD: Reduce Authority due to Information Systems and Services Division Efficiencies					1004	Gen Fund	(63.1)	1	0	0					(63.1)	-	-	-	-	(63.1)
372	34	Administration and Support	Information Systems and Services	AMD: Delete (25-3575) Analyst/Programmer III					1004	Gen Fund	(105.2)	1	-1	-1					(105.2)	-	-	-	-	(105.2)
373	35	Administration and Support	Statewide Procurement	AMD: Reduce Authority for Various Administrative Expenses					1004	Gen Fund	(13.0)	1	0	0					(13.0)	-	-	-	-	(13.0)
374	36	Administration and Support	Central Region Support Services	AMD: Delete (25-0260) Supply Technician II					1004	Gen Fund	(62.9)	1	-1	-1					(62.9)	-	-	-	-	(62.9)
375																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information								Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
332	37	Administration and Support	Northern Region Support Services	AMD: Transfer Stock & Parts (25-2207) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations		0									1	-1	-1			-	-	-	-	-	-
376	38	Administration and Support	Northern Region Support Services	AMD: Delete Two Stock & Parts Svcs Journey Positions (25-1945 & 25-2145)		1004				Gen Fund	(40.6)				1	-2	-2			(40.6)	-	-	-	-	(40.6)
377	39	Administration and Support	Northern Region Support Services	AMD: Time Status Change for Stock & Parts Services Lead (25-1260) from Full-Time to Seasonal Full-Time		1004				Gen Fund	(49.2)				1	0	0			(49.2)	-	-	-	-	(49.2)
378	40	Administration and Support	Southcoast Region Support Services	AMD: Change Component Name to Southcoast Region Support Services		0									1	0	0			-	-	-	-	-	-
379	41	Administration and Support	Southcoast Region Support Services	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1061				CIP Rcpts	(221.1)				1	-2	-2			-	-	(221.1)	-	-	(221.1)
380	42	Administration and Support	Southcoast Region Support Services	AMD: Reduce Authority for Various Administrative Expenses		1004				Gen Fund	(44.0)				1	0	0			(44.0)	-	-	-	-	(44.0)
381	43	Administration and Support	Statewide Aviation	AMD: Transfer Project Assistant (25-0852) to Anchorage Airport Administration Environmental Section		0									1	-1	-1			-	-	-	-	-	-
382	44	Administration and Support	Statewide Aviation	AMD: Transfer Capital Improvement Project Receipt Authority to Southcoast Region Highways & Aviation		1061				CIP Rcpts	(92.6)				1	0	0			-	-	(92.6)	-	-	(92.6)
383	45	Administration and Support	Program Development	Highway Safety Corridor Safe Driving Program Authority		1004				Gen Fund	24.7				1	0	0			24.7	-	-	-	-	24.7
384	46	Administration and Support	Program Development	AMD: Delete Three Statistical Tech I Positions (25N12002, 25N12003, 25N13011) Due to Completion of Crash Data Entry Proj		0									1	-3	-3			-	-	-	-	-	-
385	47	Administration and Support	Program Development	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1004				Gen Fund	(2.4)				1	-9	-9			(2.4)	-	-	-	-	(2.4)
386						1061				CIP Rcpts	(1,270.0)				1					-	-	(1,270.0)	-	-	(1,270.0)
387	48	Administration and Support	Program Development	AMD: Reduce Road Weather Information System Funding		1004				Gen Fund	(43.7)				1	0	0			(43.7)	-	-	-	-	(43.7)
388	49	Administration and Support	Central Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs		1004				Gen Fund	(11.7)				1	0	0			(11.7)	-	-	-	-	(11.7)
389	50	Administration and Support	Northern Region Planning	AMD: Transfer to Information Systems and Services for Information Systems Consolidation		1061				CIP Rcpts	(99.1)				1	-1	-1			-	-	(99.1)	-	-	(99.1)
390																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	51	Administration and Support	Northern Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	1004				Gen Fund		(12.1)		1	0	0			(12.1)	-	-	-	-	(12.1)	
391	52	Administration and Support	Southcoast Region Planning	AMD: Change Component Name to Southcoast Region Planning	0						-		1	0	0			-	-	-	-	-	-	
392	53	Administration and Support	Southcoast Region Planning	AMD: Reduce Travel for Coordination and Investigation of Transportation Needs	1004				Gen Fund		(2.4)		1	0	0			(2.4)	-	-	-	-	(2.4)	
393	54	Administration and Support	Southcoast Region Planning	AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor	1061				CIP Rcpts		20.0		1	0	0			-	-	20.0	-	-	20.0	
394	55	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	1004				Gen Fund		(94.2)		1	-3	-3			(94.2)	-	-	-	-	(94.2)	
395					1005				GF/Prgm		(84.6)		1					-	(84.6)	-	-	-	(84.6)	
396					1061				CIP Rcpts		(183.6)		1					-	-	(183.6)	-	-	(183.6)	
397	56	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	AMD: Reduce After Hours Issuance of Permits and Decrease Device Inspections	1004				Gen Fund		(177.8)		1	0	0			(177.8)	-	-	-	-	(177.8)	
398	57	Design, Engineering and Construction	Statewide Public Facilities	AMD: Reduce Overtime, Travel to Monthly Meetings and Computer Replacement Cycle	1004				Gen Fund		(34.7)		1	0	0			(34.7)	-	-	-	-	(34.7)	
399	58	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer Engineer V (25-2303) to Southcoast Region Highways & Aviation and Reclassify to M&O Manager	0						-		1	-1	-1			-	-	-	-	-	-	
400	59	Design, Engineering and Construction	Statewide Design and Engineering Services	Full National Environmental Policy Act Assignment ('6005')	1061				CIP Rcpts		1,235.4		1	0	0			-	-	1,235.4	-	-	1,235.4	
401	60	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer to Harbor Program Development to Comply with Vacancy Factor Guidelines	1061				CIP Rcpts		(12.3)		1	0	0			-	-	(12.3)	-	-	(12.3)	
402																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
#	Appropriation	Allocation	Description	Subcommittee Notes									Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332																									
403	61	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1004	Gen Fund	(76.4)			1	-2	-2			(76.4)	-	-	-	(76.4)		
									1061	CIP Rcpts	(150.2)			1					-	-	(150.2)	-	(150.2)		
404	62	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Transfer to Commissioner's Office to Fully Fund Department Policy Analysis Position (25-983X)					1061	CIP Rcpts	(60.0)			1	0	0			-	-	(60.0)	-	(60.0)		
405	63	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Delete Naturally Occurring Asbestos Program Position, Engineering Assistant III (25-3818) and Associated Authority					1004	Gen Fund	(31.5)			1	-1	-1			(31.5)	-	-	-	(31.5)		
406	64	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Reduce Uncollectible Inter-Agency Receipt Authority & Delete Four Associated Non-Permanent Positions					1007	I/A Rcpts	(700.5)			1	-4	-4			-	-	(700.5)	-	(700.5)		
407	65	Design, Engineering and Construction	Statewide Design and Engineering Services	AMD: Delete Engineering Assistant III (25-1861), Partial Funding and Savings Due to Retirements					1004	Gen Fund	(54.6)			1	-1	-1			(54.6)	-	-	-	(54.6)		
408	66	Design, Engineering and Construction	Harbor Program Development	AMD: Transfer from Statewide Design and Engineering Services to Comply with Vacancy Factor Guidelines					1061	CIP Rcpts	12.3			1	0	0			-	-	12.3	-	12.3		
409	67	Design, Engineering and Construction	Harbor Program Development	AMD: Delete Funding for Direct Community Outreach for Harbor Grant Program and Inspections of State Harbor Facilities					1004	Gen Fund	(18.9)			1	0	0			(18.9)	-	-	-	(18.9)		
410	68	Design, Engineering and Construction	Central Design and Engineering Services	AMD: Add Four College Interns (25IN1502, 25IN1503, 25IN1504, 25IN1505) for Engineer Mentorship					0					1	4	4			-	-	-	-	-		
411	69	Design, Engineering and Construction	Central Design and Engineering Services	AMD: Transfer Information Officer (25-0401) from Central Region Construction and CIP Support to Provide Admin Support					1061	CIP Rcpts	64.9			1	1	1			-	-	64.9	-	64.9		
412	70	Design, Engineering and Construction	Central Design and Engineering Services	AMD: Reduction for Computer Replacement Cycle Timeframe					1004	Gen Fund	(31.0)			1	0	0			(31.0)	-	-	-	(31.0)		
413	71	Design, Engineering and Construction	Northern Design and Engineering Services	AMD: Change Materials Lab Tech Journey (25-1643) from Full-Time to Seasonal for Mat Lab Technician Apprenticeship Progra					0					1	0	0			-	-	-	-	-		
414	72	Design, Engineering and Construction	Northern Design and Engineering Services	AMD: Reduce Employee Training, Tuition, Travel and Leased Equipment					1004	Gen Fund	(25.2)			1	0	0			(25.2)	-	-	-	(25.2)		
415	73	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Change Component Name to Southcoast Design and Engineering Services					0					1	0	0			-	-	-	-	-		
416																									

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	74	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Transfer to Southcoast Region Construction and CIP Support to Reduce Vacancy Factor	1061	CIP Rcpts	(100.0)	1	0	0									-	-	(100.0)	-	(100.0)	
417	75	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Transfer to Southcoast Region Planning to Reduce Vacancy Factor	1061	CIP Rcpts	(20.0)	1	0	0									-	-	(20.0)	-	(20.0)	
418	76	Design, Engineering and Construction	Southcoast Design and Engineering Services	AMD: Reduce Personal Services Due to Employee Turnover and Conservative Business Supplies Purchasing	1004	Gen Fund	(21.2)	1	0	0									(21.2)	-	-	-	(21.2)	
419	77	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	1061	CIP Rcpts	(623.5)	1	-6	-6									-	-	(623.5)	-	(623.5)	
420	78	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Transfer Information Officer (25-0401) to Central Region Design and Engineering Services for Administrative Support	1061	CIP Rcpts	(64.9)	1	-1	-1									-	-	(64.9)	-	(64.9)	
421	79	Design, Engineering and Construction	Central Region Construction and CIP Support	AMD: Reduction for Computer Replacement Cycle Timeframe	1004	Gen Fund	(27.3)	1	0	0									(27.3)	-	-	-	(27.3)	
422	80	Design, Engineering and Construction	Northern Region Construction and CIP Support	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	1004	Gen Fund	(20.1)	1	-6	-6									(20.1)	-	-	-	(20.1)	
423					1061	CIP Rcpts	(707.7)	1											-	-	(707.7)	-	(707.7)	
424	81	Design, Engineering and Construction	Northern Region Construction and CIP Support	AMD: Reduce Personal Services, Employee Training, Tuition and Travel	1004	Gen Fund	(26.7)	1	0	0									(26.7)	-	-	-	(26.7)	
425	82	Design, Engineering and Construction	Southcoast Region Construction	AMD: Change Component Name to Southcoast Region Construction	0		-	1	0	0									-	-	-	-	-	
426	83	Design, Engineering and Construction	Southcoast Region Construction	AMD: Transfer from Southcoast Design and Engineering Services to Reduce Vacancy Factor	1061	CIP Rcpts	100.0	1	0	0									-	-	100.0	-	100.0	
427	84	Design, Engineering and Construction	Southcoast Region Construction	AMD: Reduce Construction Field Laboratory Supplies	1004	Gen Fund	(7.7)	1	0	0									(7.7)	-	-	-	(7.7)	
428	85	State Equipment Fleet	State Equipment Fleet	Telematics Fleet Management System	1026	HwyCapital	250.0	1	0	0									-	-	250.0	-	250.0	
429																								

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#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	86	State Equipment Fleet	State Equipment Fleet	Parts and Supplies Costs Increment					1026	HwyCapital		1,100.0	1	0	0				-	-	1,100.0	-	1,100.0	
430	87	State Equipment Fleet	State Equipment Fleet	Mission Critical Incentive Pay-Bethel Airport					1026	HwyCapital		44.8	1	0	0				-	-	44.8	-	44.8	
431	88	State Equipment Fleet	State Equipment Fleet	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1026	HwyCapital		(145.2)	1	-1	-1				-	-	(145.2)	-	(145.2)	
432	89	Highways, Aviation and Facilities	Central Region Facilities	Mission Critical Incentive Pay-Bethel Airport					1005	GF/Prgm		12.7	1	0	0				-	12.7	-	-	12.7	
433	90	Highways, Aviation and Facilities	Central Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0			-	1	0	0				-	-	-	-	-	
434	91	Highways, Aviation and Facilities	Central Region Facilities	AMD: Transfer to Southcoast Region Facilities for Regional Boundary Realignment					1004	Gen Fund		(1,173.1)	1	-1	-1				(1,173.1)	-	-	-	(1,173.1)	
435									1005	GF/Prgm		(44.6)	1						-	(44.6)	-	-	(44.6)	
436									1007	I/A Rcpts		(163.5)	1						-	-	(163.5)	-	(163.5)	
437	92	Highways, Aviation and Facilities	Central Region Facilities	AMD: Reduce Fuel and Utilities for Rural Airport Snow Removal Equipment Buildings					1004	Gen Fund		(159.9)	1	0	0				(159.9)	-	-	-	(159.9)	
438	93	Highways, Aviation and Facilities	Central Region Facilities	AMD: Delete Multiple Building and Lighting Maintenance Contracts at the Boney Court Facility					1004	Gen Fund		(35.0)	1	0	0				(35.0)	-	-	-	(35.0)	
439	94	Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Change Component Name to Southcoast Region Facilities					0			-	1	0	0				-	-	-	-	-	
440	95	Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Transfer from Central Region Facilities for Regional Boundary Realignment					1004	Gen Fund		1,173.1	1	1	1				1,173.1	-	-	-	1,173.1	
441									1005	GF/Prgm		44.6	1						-	44.6	-	-	44.6	
442									1007	I/A Rcpts		163.5	1						-	-	163.5	-	163.5	
443	96	Highways, Aviation and Facilities	Southcoast Region Facilities	AMD: Align Authority to Comply with Vacancy Factor Guidelines					0			-	1	0	0				-	-	-	-	-	
444	97	Highways, Aviation and Facilities	Traffic Signal Management	Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)					1004	Gen Fund		154.2	1	0	0				154.2	-	-	-	154.2	
445									1108	Stat Desig		0.3	1						-	-	0.3	-	0.3	
446	98	Highways, Aviation and Facilities	Central Region Highways and Aviation	Mission Critical Incentive Pay-Bethel Airport					1005	GF/Prgm		139.0	1	0	0				-	139.0	-	-	139.0	
447									1061	CIP Rcpts		24.1	1						-	-	24.1	-	24.1	
448									1108	Stat Desig		1.9	1						-	-	1.9	-	1.9	
449	99	Highways, Aviation and Facilities	Central Region Highways and Aviation	Airport Maintenance Contracts and Insurance					1005	GF/Prgm		110.8	1	0	0				-	110.8	-	-	110.8	
450	100	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Transfer to Southcoast Region Highway and Aviation for Regional Boundary Realignment					1002	Fed Rcpts		(557.0)	1	-42	-42				-	-	-	(557.0)	(557.0)	
451									1004	Gen Fund		(7,811.7)	1						(7,811.7)	-	-	-	(7,811.7)	
452									1005	GF/Prgm		(161.2)	1						-	(161.2)	-	-	(161.2)	
453									1027	IntAirport		(598.6)	1						-	-	(598.6)	-	(598.6)	
454									1061	CIP Rcpts		(954.5)	1						-	-	(954.5)	-	(954.5)	
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#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	101	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Year-Round Maintenance and Operations					1004	Gen Fund		(466.8)	1	0	0				(466.8)	-	-	-	(466.8)	
456	102	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Remove Funding for Highway and Airport Surface Maintenance and Storm Drain Cleaning Activities					1004	Gen Fund		(1,150.0)	1	0	0				(1,150.0)	-	-	-	(1,150.0)	
457	103	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks					1004	Gen Fund		(695.1)	1	0	0				(695.1)	-	-	-	(695.1)	
458	104	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Bethel Airport					1004	Gen Fund		(708.0)	1	-3	-3				(708.0)	-	-	-	(708.0)	
459	105	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Reduce Maintenance and Operations at Akutan Airport					1004	Gen Fund		(155.6)	1	0	0				(155.6)	-	-	-	(155.6)	
460	106	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Deadhorse Airport Extended Operations					1004	Gen Fund		285.3	1	0	0				285.3	-	-	-	285.3	
461									1005	GF/Prgm		285.4	1						-	285.4	-	-	285.4	
462	107	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Stock & Parts (25-2207) from Northern Region Support Services for Deadhorse Airport Extended Operations					0			-	1	1	1				-	-	-	-	-	
463	108	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Change Stock & Parts Sub Journey (25-2207) from Part-Time to Full-Time for Deadhorse Airport Extended Operations					0			-	1	0	0				-	-	-	-	-	
464	109	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Transfer Planner III (25-2555) from Anchorage Airport Administration for Deadhorse Airport Extended Operations					0			-	1	1	1				-	-	-	-	-	
465	110	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Personnel Overtime and Associated Commodities for Winter Snow/Ice Control					1004	Gen Fund		(595.0)	1	0	0				(595.0)	-	-	-	(595.0)	
466	111	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks					1004	Gen Fund		(566.7)	1	0	0				(566.7)	-	-	-	(566.7)	
467	112	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduction of Personnel Overtime for Winter Maintenance					1004	Gen Fund		(220.0)	1	0	0				(220.0)	-	-	-	(220.0)	
468	113	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Reduce Winter and Summer Maintenance					1004	Gen Fund		(200.0)	1	-2	-2				(200.0)	-	-	-	(200.0)	
469	114	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Remove funding for Highway and Airport Surface Maintenance Activities					1004	Gen Fund		(1,757.7)	1	0	0				(1,757.7)	-	-	-	(1,757.7)	
470	115	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change Component Name to Southcoast Region Highways and Aviation					0			-	1	0	0				-	-	-	-	-	
471																								

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#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	116	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer Capital Improvement Project Receipt Authority from Statewide Aviation		1061		CIP Rcpts		92.6	1	0	0		-	-			92.6	-	-	92.6		
472	117	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer Engineer V (25-2303) from Stwd Design and Engineering and Reclassify to Maintenance and Operations Manager		0				-	1	1	1		-	-			-	-	-	-		
473	118	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Transfer from Central Region Highway and Aviation for Regional Boundary Realignment		1002		Fed Rcpts		557.0	1	42	42		-	-			557.0	-	-	557.0		
474						1004		Gen Fund		7,811.7	1				7,811.7	-			-	-	-	7,811.7		
475						1005		GF/Prgm		161.2	1				-	161.2			-	-	-	161.2		
476						1027		IntAirport		598.6	1				-	-			598.6	-	-	598.6		
477						1061		CIP Rcpts		954.5	1				-	-			954.5	-	-	954.5		
478	119	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Annual Payment to Ketchikan Gateway Borough for Airport Costs		1004		Gen Fund		(40.0)	1	0	0		(40.0)	-			-	-	-	(40.0)		
479	120	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Year Round Maintenance and Operations		1004		Gen Fund		(158.0)	1	0	0		(158.0)	-			-	-	-	(158.0)		
480	121	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Operating and Replacement Fees by Replacing Aging Plow Trucks		1004		Gen Fund		(28.2)	1	0	0		(28.2)	-			-	-	-	(28.2)		
481	122	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduction for Transfer of Various Activities to the Federal Highway Administration		1004		Gen Fund		(325.5)	1	0	0		(325.5)	-			-	-	-	(325.5)		
482	123	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Reimbursable Maintenance Agreements to Angoon, Hyder and Kake		1004		Gen Fund		(9.4)	1	0	0		(9.4)	-			-	-	-	(9.4)		
483	124	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Priority Service to Glacier Highway		1004		Gen Fund		(30.5)	1	0	0		(30.5)	-			-	-	-	(30.5)		
484	125	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Reduce Overtime and Commodities Associated with Winter Maintenance and Operations		1004		Gen Fund		(188.2)	1	0	0		(188.2)	-			-	-	-	(188.2)		
485	126	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	AMD: Change a Full-Time Equipment Operator (25-2491) to Seasonal		1004		Gen Fund		(52.8)	1	0	0		(52.8)	-			-	-	-	(52.8)		
486	127	Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0				-	1	0	0		-	-			-	-	-	-		
487	128	Highways, Aviation and Facilities	Whittier Access and Tunnel	AMD: Increase to Anton Anderson Memorial Tunnel Tol by 10%		1004		Gen Fund		(175.0)	1	0	0		(175.0)	-			-	-	-	(175.0)		
488						1214		WhitTunne		175.0	1				-	-			175.0	-	-	175.0		
489	129	International Airports	International Airport Systems Office	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0				-	1	0	0		-	-			-	-	-	-		
490	130	International Airports	International Airport Systems Office	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services		1027		IntAirport		(3.7)	1	0	0		-	-			(3.7)	-	-	(3.7)		
491																								

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#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	131	International Airports	Anchorage Airport Administration	Maintenance and Support of Information Systems Development					1027		IntAirport		153.0	1	0	0			-	-	153.0	-	153.0	
492	132	International Airports	Anchorage Airport Administration	Core Services Increment					1027		IntAirport		119.8	1	0	0			-	-	119.8	-	119.8	
493	133	International Airports	Anchorage Airport Administration	AMD: Transfer Planner III (25-2555) to Northern Region Highways & Aviation for Deadhorse Airport Extended Operations					0				-	1	-1	-1			-	-	-	-	-	
494	134	International Airports	Anchorage Airport Administration	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1027		IntAirport		(51.8)	1	0	0			-	-	(51.8)	-	(51.8)	
495	135	International Airports	Anchorage Airport Administration	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1027		IntAirport		(1,091.4)	1	-9	-9			-	-	(1,091.4)	-	(1,091.4)	
496	136	International Airports	Anchorage Airport Administration	AMD: Transfer Project Assistant (25-0852) from Statewide Aviation for Environmental Section					0				-	1	1	1			-	-	-	-	-	
497	137	International Airports	Anchorage Airport Facilities	Utility Costs Increment					1027		IntAirport		316.1	1	0	0			-	-	316.1	-	316.1	
498	138	International Airports	Anchorage Airport Facilities	Contract Services Increment					1027		IntAirport		535.9	1	0	0			-	-	535.9	-	535.9	
499	139	International Airports	Anchorage Airport Field and Equipment Maintenance	Deicing Material Costs					1027		IntAirport		263.4	1	0	0			-	-	263.4	-	263.4	
500	140	International Airports	Anchorage Airport Field and Equipment Maintenance	Commodities-Rubber Removal Program, Airfield Light Fixtures and Fuel					1027		IntAirport		153.0	1	0	0			-	-	153.0	-	153.0	
501	141	International Airports	Anchorage Airport Field and Equipment Maintenance	Change Five Equip Operator Sub-Journey I Positions from Part-Time to Full-Time and Additional Authority					1027		IntAirport		168.4	1	0	0			-	-	168.4	-	168.4	
502	142	International Airports	Anchorage Airport Operations	Maintain Wildlife Hazard Management Contract					1027		IntAirport		55.4	1	0	0			-	-	55.4	-	55.4	
503	143	International Airports	Anchorage Airport Safety	Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority					1002		Fed Rcpts		(500.0)	1	0	0			-	-	-	(500.0)	(500.0)	
504	143	International Airports	Anchorage Airport Safety	Replace Uncollectible Federal Receipt Authority with International Airport Revenue Fund Authority					1027		IntAirport		500.0	1					-	-	500.0	-	500.0	
505	144	International Airports	Anchorage Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority					1002		Fed Rcpts		(200.0)	1	0	0			-	-	-	(200.0)	(200.0)	
506	145	International Airports	Fairbanks Airport Administration	AMD: Transfer to Information Systems and Services for Information Systems Consolidation					1027		IntAirport		(147.0)	1	-1	-1			-	-	(147.0)	-	(147.0)	
507																								

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	#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	146	International Airports	Fairbanks Airport Administration	AMD: Transfer to Statewide Administrative Services to Consolidate Funding for Computer and Telecom Services					1027	IntAirport	(18.5)	1	0	0		-	-	(18.5)	-	(18.5)					
508	147	International Airports	Fairbanks Airport Field and Equipment Maintenance	Deicing Material Costs					1027	IntAirport	250.0	1	0	0		-	-	250.0	-	250.0					
509	148	International Airports	Fairbanks Airport Safety	AMD: Reduce Uncollectible Federal Receipt Authority for Law Enforcement Officer Program					1002	Fed Rcpts	(125.6)	1	0	0		-	-	-	(125.6)	(125.6)					
510	149	Marine Highway System	Marine Vessel Operations	Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund	2,317.4	1	0	0		2,317.4	-	-	-	2,317.4					
512									1076	Marine Hwy	567.1	1				-	567.1	-	-	567.1					
513	150	Marine Highway System	Marine Vessel Operations	AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund	(4.2)	1	0	0		(4.2)	-	-	-	(4.2)					
514									1076	Marine Hwy	(62.2)	1				-	(62.2)	-	-	(62.2)					
515	151	Marine Highway System	Marine Vessel Operations	AMD: Transfer to Vessel Operations Management to Continue Existing Alaska Marine Highway System Service Levels					1076	Marine Hwy	(121.6)	1	0	0		-	(121.6)	-	-	(121.6)					
516	152	Marine Highway System	Marine Vessel Operations	AMD: Transfer to Marine Engineering to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund	(19.2)	1	0	0		(19.2)	-	-	-	(19.2)					
517									1076	Marine Hwy	(240.8)	1				-	(240.8)	-	-	(240.8)					
518	153	Marine Highway System	Marine Vessel Operations	AMD: Reduction of Service					1004	Gen Fund	(3,060.0)	1	0	0		(3,060.0)	-	-	-	(3,060.0)					
519	154	Marine Highway System	Marine Vessel Fuel	Fund Source Change Due to Fare Increase					1004	Gen Fund	(1,800.0)	1	0	0		(1,800.0)	-	-	-	(1,800.0)					
520									1076	Marine Hwy	1,800.0	1				-	1,800.0	-	-	1,800.0					
521	155	Marine Highway System	Marine Engineering	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels					1004	Gen Fund	19.2	1	0	0		19.2	-	-	-	19.2					
522									1076	Marine Hwy	240.8	1				-	240.8	-	-	240.8					
523	156	Marine Highway System	Marine Engineering	AMD: Transfer to Vessel Operations Management to Comply with Vacancy Factor Guidelines					1004	Gen Fund	(3.5)	1	0	0		(3.5)	-	-	-	(3.5)					
524									1076	Marine Hwy	(43.5)	1				-	(43.5)	-	-	(43.5)					
525	157	Marine Highway System	Marine Engineering	AMD: Transfer to Marine Shore Operations to Comply					1004	Gen Fund	(4.4)	1	0	0		(4.4)	-	-	-	(4.4)					
526									1076	Marine Hwy	(55.6)	1				-	(55.6)	-	-	(55.6)					
527	158	Marine Highway System	Marine Engineering	AMD: Transfer to Reservations and Marketing to Comply with Vacancy Factor Guidelines					1004	Gen Fund	(1.5)	1	0	0		(1.5)	-	-	-	(1.5)					
528									1076	Marine Hwy	(18.5)	1				-	(18.5)	-	-	(18.5)					

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#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332																								
529	159	Marine Highway System	Reservations and Marketing	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	1004	Gen Fund	1.5	1	0	0				1.5	-	-	-	-	1.5					
					1076	Marine Hwy	18.5	1						-	18.5	-	-	-	18.5					
530																								
531	160	Marine Highway System	Reservations and Marketing	AMD: Transfer to Marine Shore Operations to Continue Existing Alaska Marine Highway System Service Levels	1004	Gen Fund	(6.8)	1	0	0				(6.8)	-	-	-	-	(6.8)					
					1076	Marine Hwy	(101.5)	1						-	(101.5)	-	-	-	(101.5)					
532																								
533	161	Marine Highway System	Reservations and Marketing	AMD: Delete Marketing Contract	1004	Gen Fund	(500.0)	1	0	0				(500.0)	-	-	-	-	(500.0)					
534	162	Marine Highway System	Marine Shore Operations	AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels	0		-	1	0	0				-	-	-	-	-	-					
535	163	Marine Highway System	Marine Shore Operations	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	1004	Gen Fund	4.4	1	0	0				4.4	-	-	-	-	4.4					
					1076	Marine Hwy	55.6	1						-	55.6	-	-	-	55.6					
536																								
537	164	Marine Highway System	Marine Shore Operations	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	1004	Gen Fund	4.2	1	0	0				4.2	-	-	-	-	4.2					
					1076	Marine Hwy	62.2	1						-	62.2	-	-	-	62.2					
538																								
539	165	Marine Highway System	Marine Shore Operations	AMD: Transfer from Reservations and Marketing to Continue Existing Alaska Marine Highway System Service Levels	1004	Gen Fund	6.8	1	0	0				6.8	-	-	-	-	6.8					
					1076	Marine Hwy	101.5	1						-	101.5	-	-	-	101.5					
540																								
541	166	Marine Highway System	Vessel Operations Management	AMD: Align Authority to Continue Existing Alaska Marine Highway System Service Levels	0		-	1	0	0				-	-	-	-	-	-					
542	167	Marine Highway System	Vessel Operations Management	AMD: Transfer to Information Systems and Services for Information Systems Consolidation	1076	Marine Hwy	(810.1)	1	-7	-7				-	(810.1)	-	-	-	(810.1)					
543	168	Marine Highway System	Vessel Operations Management	AMD: Transfer from Marine Vessel Operations to Continue Existing Alaska Marine Highway System Service Levels	1076	Marine Hwy	121.6	1	0	0				-	121.6	-	-	-	121.6					
544	169	Marine Highway System	Vessel Operations Management	AMD: Transfer from Marine Engineering to Comply with Vacancy Factor Guidelines	1004	Gen Fund	3.5	1	0	0				3.5	-	-	-	-	3.5					
					1076	Marine Hwy	43.5	1						-	43.5	-	-	-	43.5					
545																								
550	Governor's Amendments 2/17				Numbers Section				Fund Code				-	0	0			-	-	-	-	-		
555																								
556	170	Administration and Support	Statewide Procurement	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	1004	Gen Fund	(200.0)	0	0	0				-	-	-	-	-	-					
557	171	Highways, Aviation, and Facilities	Central Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	1004	Gen Fund	(1,942.2)	0						-	-	-	-	-	-					
558	172	Highways, Aviation, and Facilities	Northern Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule	1004	Gen Fund	(3,084.1)	0						-	-	-	-	-	-					

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information					Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
332	173	Highways, Aviation, and Facilities	Southcoast Region Highways and Aviation	One-Time Service Reduction to Allow for Alaska Marine Highway System Full Service Ferry Schedule					1004	Gen Fund		(1,062.7)		0					-	-	-	-	-	
559	174	Marine Highway System	Marine Vessel Operations	Restoration of Service to Published Schedule Level and to Accomodate Existing Reservations					1004	Gen Fund		6,289.0		0	0	0			-	-	-	-	-	
560																								
561	Governor's Amendments 3/19				Numbers Section				Fund Code				393.4		0	0			-	-	-	-	-	
566																								
567	175	Marine Highway System	Vessel Operations Management	3/19 AMD: FY2016 Health Insurance Rate Reduction for International Organization of Masters, Mates, and Pilots					1004	Gen Fund		(24.2)		0	0	0			-	-	-	-	-	
568									1076	Marine Hwy		(8.2)		0					-	-	-	-	-	
569	176	Marine Highway System	Marine Vessel Operations	3/19 AMD: FY2016 Salary Increases for International Organization of Masters, Mates, and Pilots					1004	Gen Fund		303.4		0	0	0			-	-	-	-	-	
570	177	Marine Highway System	Marine Vessel Operations	3/19 AMD: FY2016 Salary Increase for Marine Engineers' Beneficial Association					1004	Gen Fund		156.0		0					-	-	-	-	-	
571	178	Marine Highway System	Vessel Operations Management	3/19 AMD: FY2016 Health Insurance Rate Reduction for Marine Engineers' Beneficial Association					1004	Gen Fund		(25.1)		0	0	0			-	-	-	-	-	
572									1076	Marine Hwy		(8.5)		0					-	-	-	-	-	
573																								
574	Other Subcommittee Actions				Fund Code				(20,367.3)		0	-73							(24,219.1)	(480.9)	2,532.7	-	(22,167.3)	
575	179	Administration and Support	Equal Employment and Civil Rights	Replace General Funds with CIP Receipts Removed from Statewide Design and Engineering Services	House Subcommittee Action				1004	Gen Fund		(107.6)		1	0	0							(107.6)	
576									1061	CIP Rcpts		107.6		1					(107.6)				107.6	
577	180	Administration and Support	Internal Review	Replace General Funds with CIP Receipts Removed from Program Development	House Subcommittee Action				1004	Gen Fund		(102.7)		1	0	0							(102.7)	
578									1061	CIP Rcpts		102.7		1					(102.7)				102.7	
579	181	Administration and Support	Leased Facilities	Increase Indirect Cost Allocation Plan Rate to Offset General Funds	House Subcommittee Action				1004	Gen Fund		(2,000.0)		1	0	0							(2,000.0)	
580									1061	CIP Rcpts		2,000.0		1					(2,000.0)				2,000.0	
581	182	Administration and Support	Statewide Procurement	Delete Full Time Procurement Specialist and Other Savings Through Retirement	House Subcommittee Action				1004	Gen Fund		(200.0)		1	0	-1			(200.0)				(200.0)	
582	183	Administration and Support	Program Development	Reduce Services (RWIS) and 2 Planner Positions (102.7 CIP Receipts - to be used in Internal Review)	House Subcommittee Action				1004	Gen Fund		(106.3)		1	0	-2							(106.3)	
583									1061	CIP Rcpts		(102.7)		1									(102.7)	
584	184	Administration and Support	Central Region Planning	Reduce Travel	House Subcommittee Action				1004	Gen Fund		(3.1)		1	0	0			(3.1)				(3.1)	
585	185	Administration and Support	Northern Region Planning	Reduce Travel	House Subcommittee Action				1004	Gen Fund		(3.2)		1	0	0			(3.2)				(3.2)	
586	186	Design, Engineering and Construction	Statewide Design, Engineering and	Delete Program Coordinator and use CIP Receipts in Equal Employment and Civil Rights	House Subcommittee Action				1061	CIP Rcpts		(107.6)		1	0	-1							(107.6)	
587	187	Highways, Aviation and Facilities	Northern Region Facilities	Delete 1 Maintenance Specialist Position	House Subcommittee Action				1004	Gen Fund		(100.0)		1	0	-1			(100.0)				(100.0)	
588	188	Highways, Aviation and Facilities	Central Region Highways and	Service Level Reduction and Efficiencies	House Subcommittee Action				1004	Gen Fund		(2,075.1)		1	0	-6			(2,075.1)				(2,075.1)	
589									1200	VehRntTax		(80.9)		1									(80.9)	
590	189	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Service Level Reduction and Efficiencies	House Subcommittee Action				1004	Gen Fund		(3,669.1)		1	0	-18			(3,669.1)				(3,669.1)	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	190	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Service Level Reduction and Efficiencies	House Subcommittee Action	1004	Gen Fund	(1,320.2)	1	0	-5			(1,320.2)	-	-	-	-	(1,320.2)				(1,320.2)	
591	191	Highways, Aviation and Facilities	Whittier Access and Tunnel	Replace General Funds with Eligible CIP Receipts	House Subcommittee Action	1004	Gen Fund	(231.8)	1	0	0			(231.8)	-	-	-	-	(231.8)				(231.8)	
593	192	Marine Highway System	Marine Vessel Operations	Service Level Reduction and Efficiencies	House Subcommittee Action	1061	CIP Rcpts	231.8	1					-	-	231.8	-	-	-	-	-	-	231.8	
594	193	Marine Highway System	Marine Vessel Fuel	Service Level Reduction and Efficiencies	House Subcommittee Action	1004	Gen Fund	(6,000.0)	1	0	0			(6,000.0)	-	-	-	-	(6,000.0)				(6,000.0)	
595	194	Marine Highway System	Marine Vessel Fuel	Reduce General Funds and Replace with One-time Marine Highway System Funds (Capitalization Account)	House Subcommittee Action	1004	Gen Fund	(2,000.0)	1	0	0			(2,000.0)	-	-	-	-	(2,000.0)				(2,000.0)	
596	195	Marine Highway System	Marine Vessel Fuel	Replace General Funds with One-Time Marine Highway System Funds (Capitalization Account)	House Subcommittee Action	1076	Marine Hwy	2,000.0	1	0	0		OTI	-	2,000.0	-	-	-	-	2,000.0				2,000.0
597	196	Marine Highway System	Marine Vessel Operations	Add Funding to Lessen the Service Level Reduction from \$6 million to \$5.3 million	House Finance Amendment	1004	Gen Fund	700.0	1	0	0			700.0	-	-	-	-	700.0				700.0	
598	197	Marine Highway System	Marine Vessel Operations	Decrease Equipment/Machinery Repair Budget (Expenditure Account 73676) to Lessen Impact on Service Level	House Finance Amendment	0		-	0	0	0			-	-	-	-	-	-				-	
599	198	Marine Highway System	Marine Vessel Operations	Decrease Commodities to Lessen Impact on Service Level	House Finance Amendment	0		-	0	0	0			-	-	-	-	-	-				-	
600	199	Marine Highway System	Marine Vessel Operations	Transfer Funding from Marine Vessel Fuel to Lessen Impact on Service Level	House Finance Amendment	1004	Gen Fund	1,500.0	0	0	0			-	-	-	-	-	-				-	
601	200	Marine Highway System	Marine Vessel Fuel	Transfer Funding to Marine Vessel Operations to Lessen Impact on Service Level	House Finance Amendment	1004	Gen Fund	(1,500.0)	0	0	0			-	-	-	-	-	-				-	
602	201	Marine Highway System	Marine Vessel Operations	Increase Fares by Additional 4.5% to begin in Winter of 2015	House Finance Amendment	1076	Marine Hwy	1,800.0	0	0	0			-	-	-	-	-	-				-	
603	202	Administration and Support	Commissioner's Office	Delete a PFT position and Utilize Additional Highway Equipment Working Capital Funds for Oversight Functions	New Senate Subcommittee Action	1004	Gen Fund	(82.4)	1	0	-1			(82.4)	-	-	-	-	(82.4)				(82.4)	
606	203	Administration and Support	Commissioner's Office	Delete CIP Receipts and Add to Northern Region Construction	New Senate Subcommittee Action	1026	HwyCapital	27.8	1					-	-	27.8	-	-	-	-	-	-	27.8	
607	204	Administration and Support	Internal Review	Replace General Funds with Increased ICAP (Indirect Cost Allocation Plan)	New Senate Subcommittee Action	1061	CIP Rcpts	(111.0)	1	0	0			-	-	(111.0)	-	-	-	-	-	-	(111.0)	
608	205	Administration and Support	Transportation Management and Security	Replace General Funds with Highway Working Capital Funds	New Senate Subcommittee Action	1004	Gen Fund	(58.6)	1	0	0			(58.6)	-	-	-	-	(58.6)				(58.6)	
609	206	Administration and Support	Statewide Administrative Services	Replace General Funds with CIP Receipts Removed from Knik Arm Crossing	New Senate Subcommittee Action	1026	HwyCapital	58.6	1					-	-	58.6	-	-	-	-	-	-	58.6	
610	207	Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1004	Gen Fund	(139.5)	1	0	0			(139.5)	-	-	-	-	(139.5)				(139.5)	
611	208	Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1026	HwyCapital	139.5	1					-	-	139.5	-	-	-	-	-	-	139.5	
612	209	Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1004	Gen Fund	(19.5)	1	0	0			(19.5)	-	-	-	-	(19.5)				(19.5)	
613	210	Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1026	HwyCapital	19.5	1					-	-	19.5	-	-	-	-	-	-	19.5	
614	211	Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1004	Gen Fund	(565.2)	1	0	0			(565.2)	-	-	-	-	(565.2)				(565.2)	
615	212	Administration and Support	Information Systems and Services	Replace General Funds with CIP Receipts Removed from Northern Region Planning, Construction and Design/Engineering	New Senate Subcommittee Action	1026	HwyCapital	565.2	1					-	-	565.2	-	-	-	-	-	-	565.2	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information						Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332																								
616	208	Administration and Support	Leased Facilities	Replace General Funds with CIP Receipts Removed from Northern Region Design & Engineering Services	New Senate Subcommittee Action	1004	Gen Fund	(84.8)	1	0	0								(84.8)	-	-	-	(84.8)	
						1026	HwyCapital	84.8	1										-	-	84.8	-	84.8	
617	209	Administration and Support	Northern Region Support Services	Reduce Leased Services and Supplies	New Senate Subcommittee Action	1004	Gen Fund	(15.0)	1	0	0								(15.0)	-	-	-	(15.0)	
618	210	Administration and Support	Northern Region Support Services	Delete 1 Temporary Position and Attain Personal Services Savings with Expected Turnover	New Senate Subcommittee Action	1004	Gen Fund	(132.5)	1	0	-1								(132.5)	-	-	-	(132.5)	
619	211	Administration and Support	Central Region Planning	Delete 1 PFT Position and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(110.7)	1	0	-1								(110.7)	-	-	-	(110.7)	
620	212	Administration and Support	Northern Region Planning	Delete ICAP and Move to Information Systems and Services and Reduce Overtime, Travel, Services and Commodities	New Senate Subcommittee Action	1004	Gen Fund	(23.0)	1	0	0								(23.0)	-	-	-	(23.0)	
621						1026	HwyCapital	(20.0)	1										-	-	(20.0)	-	(20.0)	
622	213	Administration and Support	Southcoast Region Planning	Reduce Travel	New Senate Subcommittee Action	1004	Gen Fund	(5.0)	1	0	0								(5.0)	-	-	-	(5.0)	
623	214	Administration and Support	Measurement Standards and Commercial Vehicle Enforcement	Replace General Funds with Unified Carrier Registration Receipts	New Senate Subcommittee Action	1004	Gen Fund	(75.0)	1	0	0								(75.0)	-	-	-	(75.0)	
624						1215	UCR Rcpts	75.0	1										-	-	75.0	-	75.0	
625	215	Design, Engineering & Construction	Central Design and Engineering Services	Delete 2 PFT Positions and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(250.5)	1	0	-2								(250.5)	-	-	-	(250.5)	
626	216	Design, Engineering & Construction	Northern Design and Engineering Services	Delete ICAP and Add to Leased Facilities (84.8) and Information Systems and Services (225.2)	New Senate Subcommittee Action	1061	CIP Rcpts	(310.0)	1	0	0								-	-	(310.0)	-	(310.0)	
627	217	Design, Engineering & Construction	Northern Design and Engineering Services	Delete 2 PFT Positions and Reduce Overtime, Travel, and Training and Vendor Services	New Senate Subcommittee Action	1004	Gen Fund	(165.0)	1	0	-2								(165.0)	-	-	-	(165.0)	
628	218	Design, Engineering & Construction	Southcoast Design and Engineering Services	Replace GF with ICAP Deleted from Southcoast Region Construction and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(149.5)	1	0	0								(149.5)	-	-	-	(149.5)	
629						1061	CIP Rcpts	47.0	1										-	-	47.0	-	47.0	
630	219	Design, Engineering & Construction	Central Region Construction and CIP Support	Delete 2 PFT Positions and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(313.8)	1	0	-2								(313.8)	-	-	-	(313.8)	
631	220	Design, Engineering & Construction	Northern Region Construction and CIP Support	Delete ICAP and Add to Information Systems and Services to Replace General Funds	New Senate Subcommittee Action	1061	CIP Rcpts	(320.0)	1	0	0								-	-	(320.0)	-	(320.0)	
632	221	Design, Engineering & Construction	Northern Region Construction and CIP Support	Add Direct CIP Receipts Deleted from Commissioner's Office	New Senate Subcommittee Action	1061	CIP Rcpts	111.0	1	0	0								-	-	111.0	-	111.0	
633	222	Design, Engineering & Construction	Northern Region Construction and CIP Support	Delete 2 PFT Positions and Reduce Overtime, Training, and Leased Services	New Senate Subcommittee Action	1004	Gen Fund	(125.0)	1	0	-2								(125.0)	-	-	-	(125.0)	
634																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information								Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
														Funding Multiplier	Gov PCNs	Sen PCNs								
332																								
635	223	Design, Engineering & Construction	Southcoast Region Construction	Delete ICAP and Add to Southcoast Region Design and Engineering Services (47.0) and Reduce Overtime	New Senate Subcommittee Action	1004	Gen Fund	(88.0)	1	0	0			1				(88.0)	-	-	-	-	(88.0)	
						1061	CIP Rcpts	(47.0)	1										-	-	(47.0)	-	(47.0)	
636																								
	224	Design, Engineering & Construction	Knik Arm Crossing	Delete ICAP and Add to Stwd Administrative Services to Replace General Funds	New Senate Subcommittee Action	1061	CIP Rcpts	(19.5)	1	0	0							-	-	(19.5)	-	(19.5)		
637																								
	225	Highways/ Aviation and Facilities	Northern Region Facilities	Reduce Overtime and Commodities	New Senate Subcommittee Action	1004	Gen Fund	(27.0)	1	0	0							(27.0)	-	-	-	-	(27.0)	
638																								
	226	Highways/ Aviation and Facilities	Central Region Highways and Aviation	Reduce Overtime and Contractual Services	New Senate Subcommittee Action	1004	Gen Fund	(325.0)	1	0	0							(325.0)	-	-	-	-	(325.0)	
639																								
	227	Highways/ Aviation and Facilities	Northern Region Highways and Aviation	Delete 2 Temporary Positions and Reduce Overtime, State Equipment Fleet Services and Commodities	New Senate Subcommittee Action	1004	Gen Fund	(495.0)	1	0	-2							(495.0)	-	-	-	-	(495.0)	
640																								
	228	Marine Highway System	Marine Vessel Operations	Lay-up Chenega September 15th to October 15th and Reduce Lituya to Four Trips per Week	New Senate Subcommittee Action	1004	Gen Fund	(982.7)	1	0	0							(982.7)	-	-	-	-	(982.7)	
641																								
	229	Marine Highway System	Marine Vessel Operations	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(2,000.0)	1	0	0							-	(2,000.0)	-	-	-	(2,000.0)	
642																								
	230	Marine Highway System	Marine Vessel Fuel	Utilize Remaining Marine Highway System Fund Capitalization Account Balance for Service	New Senate Subcommittee Action	1076	Marine Hwy	600.0	1	0	0							-	600.0	-	-	-	600.0	
643																								
	231	Marine Highway System	Marine Vessel Fuel	This allocation includes authority to expend \$2.6 million from the Capitalization Account within the Alaska Marine Highway System Fund.					1	0									-	-	-	-	-	
644																								
	232	Marine Highway System	Marine Engineering	Delete 1 PFT and 1 PPT Position	New Senate Subcommittee Action	1004	Gen Fund	(157.5)	1	0	-2							(157.5)	-	-	-	-	(157.5)	
645																								
	229	Marine Highway System	Marine Engineering	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(300.0)	1	0	0							-	(300.0)	-	-	-	(300.0)	
646																								
	233	Marine Highway System	Reservations and Marketing	Delete 2 PFT Positions (Total Reduction of \$194.3 - Portion (108.1) Applied to Marine Vessel Operations)	New Senate Subcommittee Action	1004	Gen Fund	(86.2)	1	0	-2							(86.2)	-	-	-	-	(86.2)	
647																								
	229	Marine Highway System	Reservations and Marketing	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(400.0)	1	0	0							-	(400.0)	-	-	-	(400.0)	
648																								
	234	Marine Highway System	Marine Shore Operations	Delete 19 Positions (Total Reduction of 663.1 - Portion (143.0) Applied to Marine Vessel Operations)	New Senate Subcommittee Action	1004	Gen Fund	(520.1)	1	0	-19							(520.1)	-	-	-	-	(520.1)	
649																								
	229	Marine Highway System	Marine Shore Operations	Reduce Marine Highway Fund expenditure authority given anticipated revenue from decreased operating schedule	New Senate Subcommittee Action	1076	Marine Hwy	(300.0)	1	0	0							-	(300.0)	-	-	-	(300.0)	
650																								

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#	Appropriation	Allocation	Description	Subcommittee Notes									Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total				
332	235 Marine Highway System	Vessel Operations Management	Delete 3 PFT Positions (Total Reduction of 308.6 - Portion (305.1) Applied to Marine Vessel Operations)	New Senate Subcommittee Action									1004	Gen Fund	(3.5)	1	0	-3		(3.5)	-	-	-	-	(3.5)
651	236 State Equipment Fleet	State Equipment Fleet	It is the intent of the legislature that the Department of Transportation and Public Facilities – State Equipment Fleet - implement a fleet standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain its vehicles and meet its intended mission, and that all department's evaluate their fleet for optimum usage as part of their FY17 budget preparations. DOT&PF/ SEF will produce a report on fleet right sizing for the next three fiscal years to be delivered to the legislature on Jan 15th.													1	0		INT	-	-	-	-	-	-
652																									